

**FMATS 2017 - 2020 TIP
Administrative Modification #6
Summary of Changes**

NEED ID	PROJECT	FUND CODE	PHASE	AMOUNT	
26078	Chena River Walk Stage III	FAF	Design	\$52.8	Policy Board approved use of offset funds on 7/18 for a design increase for a geotechnical investigation
		FAM		\$5.2	
22765	Coordinators Office	FAF	Planning	\$10.4	Policy Board approved use of offset funds on 8/15 for a budget increase to cover additional expenses related to reorganization effort
		FAM		\$1.0	
	Fairbanks Road/Rail Crossing Reduction/Realignment Plan	STP	Planning	(\$136.5)	Banked the STP contribution for this plan from FFY18 to FFY19.
		BANK		\$136.5	
29673	FMATS Improvement Program	FAF	Design	\$254.7	Policy Board approved use of offset funds on 8/15 for additional design work for FFY19 plan set.
		SM		\$25.3	
		FAF	Construction	\$320.7	Additional funded was approved by Director on 8/14 for change orders and overruns during FFY18 construction.
		3PF		\$40.3	
30096	FMATS Sidewalk Improvement Program	CMAQ	Design	(\$255.3)	Banked the CMAQ contribution from FFY18 to FFY19
		BANK		\$255.3	
		SM		\$0.0	
		AC	Construction	(\$744.7)	Increased construction funding from \$2,000 to \$2,451.6 per the latest estimate from DOT&PF on 9/6.
		3PF		\$40.8	
		ACC		\$744.7	
		STP		\$410.8	
30106	North Pole Streetlight Standardization	STP	Design	(\$163.7)	Banked STP funds from FFY18 to FFY19
		BANK		\$163.7	
		3PF		\$0.0	
26087	Tanana Loop and South Chandalar Drive Intersections	FAF	Design	\$113.7	Policy Board approved use of offset funds on 7/18 for design increase for design changes requested by DOT&PF (primarily landscaping and surveying)
		FAM		\$11.3	
31032	Transition Plan	FAF	All	\$20.8	Increased FFY18 funding (FMATS state legislative funds) from \$10.0 to \$30.8 to cover legal services provided by COF per and MOA between DOT&PF and COF, as Amended two times
29969	Wembley Avenue Improvements	FAF	Construction	\$79.9	Policy Board approved use of offset funds on 7/18 per latest construction estimate from DOT&PF for bid advertisement
		SM		\$7.9	
9939-2	Yankovich/Miller Hill Road Reconstruction	STP	Right-of-Way	\$ -	Moved \$491.2 from FFY19 to FFY20
		SM		\$ -	Moved \$48.8 from FFY19 to FFY20
		STP	Utilities	\$ -	Moved \$664.3 from FFY19 to FFY20
		SM		\$ -	Moved \$66.0 from FFY19 to FFY20