

FMATS 2017 - 2020
Summary of Changes
September 20, 2017

Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Bus Pullouts	1	4			Modify the scope per the request of DOT&PF				
College Road Bus Pullouts	1	4	(\$600.4)	CTP	Move PH4 from FFY20 to the outyears due to delayed project start				
College Road Bus Pullouts	1	4	(\$59.6)	SM	Move PH4 from FFY20 to the outyears due to delayed project start				
Cowles Street Reconstruction	1	2	\$18.2	CTP	Increase PH2 from \$266.9 to \$285.1				
Cowles Street Reconstruction	1	2	\$0.9	SM	Increase PH2 from \$13.2 to \$14.1				
Cowles Street Reconstruction	1	2	\$0.9	3PF	Increase PH2 from \$13.2 to \$14.1				
Gillam Way Reconstruction	3	4	\$4,048.2	AC	Add to FFY18				
Gillam Way Reconstruction	3	4		AC-SM	Add \$216.5 to FFY18 and remove from FFY19 and change fund code				
Gillam Way Reconstruction	3	4		AC-3PF	Add \$185.3 to FFY18 and remove from FFY19 and change fund code				
Gillam Way Reconstruction	3	4	(\$4,048.2)	ACC	Add AC Conversion to FFY19				
McGrath Road Upgrade	4	3	(\$1.3)	CTP					
McGrath Road Upgrade	4	3	(\$0.1)	SM					
McGrath Road Upgrade	4	7	\$300.2	CTP	Increase PH7 from \$227.4 to \$527.6 per latest estimate				
McGrath Road Upgrade	4	7	\$29.8	SM	Increase match on PH7 from \$22.6 to \$52.4 per latest estimate				
McGrath Road Upgrade	4	4	\$5,094.3	AC	Use AC funding and move from FFY18 to FFY20				
McGrath Road Upgrade	4	4		AC-SM	Change code from SM to AC-SM and move from FFY18 to FFY20				
McGrath Road Upgrade	4	4		ACC	Add \$5,094.3 AC conversion in beyond years				
McGrath Road Upgrade	4	4		CTP	Add \$5,094.3 CTP in beyond years				
McGrath Road Upgrade	4	4	(\$329.7)	CMAQ	Replace CMAQ with AC and move to FFY20				
McGrath Road Upgrade	4	4	(\$4,764.6)	CTP	Replace CTP with AC and move to FFY20				
Yankovich Miller Hill Road	5	2	\$292.3	CTP	Increase PH2 to \$354.8 and move to FFY18				
Yankovich Miller Hill Road	5	2	\$28.9	SM	Increase PH2 to \$35.2 and move to FFY18				
Yankovich Miller Hill Road	5	3	\$486.7	CTP	Increase PH3 from \$4.5 to \$491.2 per latest estimate and move to FFY19				
Yankovich Miller Hill Road	5	3	\$48.3	SM	Increase PH3 from \$.5 to \$48.8 per latest estimate and move to FFY19				

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Yankovich Miller Hill Road	5	7	\$482.1	CTP	Increase PH7 from \$291.1 to \$773.2 per the latest estimate				
Yankovich Miller Hill Road	5	7	\$47.9	SM	Increase PH7 from \$28.9 to \$76.8 per the latest estimate				
Chena River Walk Stage III	7	2	\$74.5	CMAQ	Increase the CMAQ funds from \$68.3 to \$142.8				
Chena River Walk Stage III	7	2	\$7.4	SM	Increase the SM from \$6.8 to \$14.2				
Chena River Walk Stage III	7	2	(\$74.5)	CTP	Remove the CTP funds replaced with CMAQ				
Chena River Walk Stage III	7	2	(\$7.4)	3PF	Remove the 3PF funds				
Wembley Avenue	7	2	\$36.4	BANK	Add additional funding per DOT&PF request				
Wembley Avenue	7	2	\$3.6	SM	Add additional funding per DOT&PF request				
FMATS Improvement Program	9	4	(\$4,415.8)	ILLU	Removed the ILLU funding and replaced with CTP, Bank and 3PF				
FMATS Improvement Program	9	4	\$3,577.7	CTP					
FMATS Improvement Program	9	4	\$1,029.9	Bank					
FMATS Improvement Program	9	4	\$457.3	3PF					
FMATS Improvement Program	9	4	\$654.3	TAP	Included the STIP TAP funding for the Yukon Drive project in FFY18				
FMATS Improvement Program	9	4	(\$109.3)	CTP	Reduce \$1,912.6 to \$1,803.3				
FMATS Improvement Program	9	4	(\$10.9)	3PF	Reduce \$189.9 to \$179.0				
FMATS Sidewalk Improvement	9	2	(\$277.0)	ILLU	Remove the ILLU funds				
FMATS Sidewalk Improvement	9	2	\$255.3	CMAQ	Change ILLU to CMAQ and increase to latest estimate				
FMATS Sidewalk Improvement	9	2	\$25.3	SM	Add the SM				
FMATS Sidewalk Improvement	9	7	(\$208.0)	ILLU	Remove the ILLU funds and replace with CTP and SM in FFY18				
FMATS Sidewalk Improvement	9	7	\$189.2	CTP	Add CTP funds - still awaiting latest estimate				
FMATS Sidewalk Improvement	9	7	\$18.8	SM	Add CTP funds - still awaiting latest estimate				

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Summary Page									
Add Bank Funds	11		\$1,066.3	Bank					
Add Match for Bank Funds	11		\$105.8	Bank-M					
Urbanized Area Formula FNSB	11		\$401.1	FTA	Increase 5307 in accordance with the new formula for remaining FYYs				
Urbanized Area Formula FNSB	11		\$401.1	Match	Increase match in accordance with the new formula for remaining FFYs				
Urbanized Area Formula ARRC	11		(\$111.0)	FTA	Remove all funding in FFY19 and FFY20				
Urbanized Area Formula ARRC	11		(\$28.0)	Match	Remove all funding in FFY19 and FFY20				