



Fairbanks Metropolitan Area Transportation System
800 Cushman Street • Fairbanks, Alaska 99701 • 907.459.6786

Policy Committee Members

Steve Titus, P.E., Chair
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Regional Director

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City of Fairbanks

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Fairbanks North Star Borough

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Borough Assembly

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Fairbanks City Council

Alice Edwards
DEC Air Quality Division
Director

February 24, 2012

State of Alaska Department of Transportation and Public Facilities
Mr. Steve Titus
2301 Peger Road
Fairbanks, AK 99701

RE: FMATS 2012 – 2015 Transportation Improvement Program Administrative Modification #2

Dear Mr. Titus:

Attached for approval and inclusion in the STIP, required under 23 USC 450.326, is the Fairbanks Metropolitan Area Transportation System (FMATS) 2012 – 2015 Transportation Improvement Program (TIP) Administrative Modification #2. This modification was developed in conformance with 23 USC 134 and all applicable federal requirements for Metropolitan Planning Organizations and is fiscally constrained. The FMATS Policy Committee approved this document on February 16, 2012. See attached action items documenting this approval. The TIP was developed in cooperation with the State of Alaska Department of Transportation and Public Facilities and affected transit operators. Conformity determinations are not required for Administrative Modifications per 23 CFR 450.104.

Once the Governor's approval is received, we request that TIP Administrative Modification #2 be included in the STIP, required under 23 U.S.C.135. Your prompt attention to this task would be greatly appreciated by the MPO to facilitate timely obligation of FMATS' funding. Please notify the MPO Coordinator at djgardino@ci.fairbanks.ak.us when transmitting this TIP to DOT & PF Headquarters for inclusion in the STIP. Thank you.

Sincerely,

Donna J. Gardino
MPO Coordinator

CC: Margaret Carpenter, DOT & PF Northern Region Planning



F M A T S

2012 - 2015

Transportation Improvement Program Administrative Modification #2

Approved 2.16.12

Fairbanks Metropolitan Area Transportation System



“Working together to achieve safe and efficient multi-modal transportation solutions”

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FMATS 2012 - 2015 FMATS TIP ADMINISTRATIVE MODIFICATION #2 - APPROVED

February 16, 2012

Purpose of this TIP Administrative Modification

This is Administrative Modification #2 to the 2012 – 2015 Fairbanks Metropolitan Transportation System (FMATS) Transportation Improvement Program (TIP). It was developed primarily to address changes in project development schedules, and to include additional funding for FMATS identified in the new Statewide Transportation Improvement Program released on February 9, 2012.

FMATS was advised that College Road Rehabilitation and Noble Street Upgrades' construction schedules were slipping by one year to FFY13 and FFY14, respectively. The final design phase for the Wendell Avenue Bridge project also slipped one year to FFY13. In addition, the DOT & PF advised FMATS in late December that the FFY13 CTP allocation was to be \$2.5 million higher than FMATS had programmed in the TIP for that year. FMATS was able to accelerate the right-of-way phase of the Plack Road Bicycle and Pedestrian Facility project with this available funding.

As a result, FMATS has significant funding available in FFY12 and FFY13 and the DOT & PF is willing to bank that money for FMATS for the Noble Street Upgrade project, in FFY14/FFY15. This Administrative Modification does not illustrate the banking but shows that while Noble Street can be funded in FFY14, several other projects are now not funded in FFY14 such as: Preventive Maintenance, FMATS Pedestrian Improvements Stage I, Minnie Street Reconstruction and an additional advance construction is required to bring University Avenue to construction. South Cushman from 15th to Mitchell construction is now delayed to the out-years as a result.

The draft Administrative Modification was presented to the Technical Committee on February 1, 2012 and to the Policy Committee on February 16, 2012, where it was approved. The TIP continues to be fiscally constrained. A public comment period is not required for administrative modifications. A conformity determination is not required per 23 CFR 450.104.

This Administrative Modification was developed in conformance with 23 USC 134, 49 USC 5303, 23 CFR Part 450, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)), 40 CFR Part 93, 49 USC 5332, Section 1101(b) of the SAFETEA-LU (Pub. L 109-59 and 49 CFR part 26, 23 CFR part 230, provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 *et seq.*), 49 CFR parts 27, 37, and 38, the Older Americans Act as amended (42 USC 6101), 23 USC 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and all other applicable federal requirements for Metropolitan Planning Organizations.

This report was funded in part through grant(s) from the Federal Highway Administration, U.S. Department of Transportation. The views and opinions of the Fairbanks Metropolitan Area Transportation System expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

FMATS 2012 - 2015 FMATS TIP ADMINISTRATIVE MODIFICATION #2 - APPROVED
February 16, 2012

For more information, please contact:

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Fairbanks, AK 99701-4615
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FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #2 APPROVED 2.16.12

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
CTP - Projects											
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3					61.0
				FCTP		7					
				FCTP		4					17,812.0
			Project Total								18,672.0
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2					
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	FCTP		3	320.0				
				FCTP		7					
			College = SB230 \$4.5M	College		7					
				College		4		4,500.0			
				FCTP		4		2,500.0			
			Project Total				320.0	7,000.0			
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2					1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3					195.0
				FCTP		7					3,650.0
				FCTP		4					6,899.0
			Project Total								12,411.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2					244.0
				FCTP		2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3					341.0
				FCTP		7					122.0
				FCTP		4					1,631.0
			Project Total								2,582.0
22815	63559		FMATS LED Street Light Conversion-Stage II	DEOB		2	69.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
			AK047 North Pole Lighting	115		4					
				DEOB		4	750.0				
				FCTP		4	1,500.0				
			Project Total				2,319.0				0.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #2 APPROVED 2.16.12

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
22815			FMATS Street Light Conversion-Stage III	FCTP		2	200.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		4					800.0
			Project Total				200.0				800.0
22895	63282	99	FMATS Sign Replacement - Stage III	FCTP	FMATS	2				200.0	
	63888		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP		2					
				DEOB		2					
				FCTP		4					
				S-STP		4					
			Project Total							200.0	
16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	FCTP	FMATS	2			100.0		
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP		3			83.0		
				ILLU		3			100.0		
				FCTP		7			61.0		
				FCTP		4					4,449.3
			Project Total						344.0		4,449.3
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	FMATS	2					974.0
			Rehabilitate Holmes Road between Dennis Road and Badger/Peede intersection, including widening of shoulders.	FCTP		3					1,095.0
				FCTP		7					244.0
				FCTP		4					7,909.0
			Project Total								10,222.0

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3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2					300.0
			Reconstruct Illinois / Cushman Street from First Avenue to College Road and construct a new section of Barnette Street from First Avenue North to Illinois Street. The crossings at Chena River and Noyes Slough are included in the construction / reconstruction, and utilities along Barnette Street are extended to Second Avenue.	DEOB		2					
				GCTP		2					
				FCTP		3					
			2007 GF appropriation	GF		3					
				FCTP		7					
				DEOB		7					
				FCTP		4					10,000.0
				CMAQ		4					
				DEOB		4					
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702		4					
			AK092	1702							
				GCTP		4					
			FMATS Project Total								
			Grandfathered Project Total								
			Project Total								
3847		99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	FCTP		2		600.0			
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	FCTP		3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	FCTP		7					150.0
				FCTP		4					5,000.0
			Project Total					600.0			5,150.0
24356		99	Lacey Street Reconstruction: Fairbanks	FCTP		2					800.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities, as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.	FCTP		3					
				FCTP		7					100.0
				FCTP		4					5,000.0
			Project Total								5,900.0

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6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2					852.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3					305.0
				FCTP		7					487.0
				FCTP		4					4,113.0
			Project Total								5,757.0
26308		65.6	Minnie Street Reconstruction	FCTP	FMATS	2				600.0	300.0
			Reconstruct Minnie Street from Erceg Street to the Old Steese Highway. Work includes upgrading sidewalks to ADA compliance, shoulders to accommodate bicyclist, storm drain system, utility relocations, and rehabilitate or replace the Noyes Slough Bridge.	FCTP		3					250.0
				FCTP		7					100.0
				FCTP		4					6,000.0
			Project Total							600.0	6,350.0
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP		2					
				GF-Noble		2					
			Includes 63,210 of GF Noble Funds and the same state match	FCTP		2					
			match from GF-Noble	FEDCTP		3		373.0			
				GF-Noble		3		37.0			
			match from GF-Noble	FEDCTP		7	909.7				
				GF-Noble		7	90.3				
				GF-Noble		4			223.1		
				CMAQ		4			167.0		
			\$50.0 in ROW donation	ROW		4			50.0		
				SB230		4					
				SB46		4			949.3		
				FCTP		4			256.9	1,600.8	
				FEDCTP		4			4,633.1		
				M46		4			186.8		
			Advance Construct (AC) from 2012 to 2011	AC		4			1,600.8		
				ACC		4				-1,600.8	
			Project Total				1,000.0	410.0	8,067.0	0.0	

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25556	63898		North Pole Road/Rail Crossing Reduction			2					3,000.0
			Build new tracks and staging areas into the North Pole refinery and along the levee which will eliminate all the switching moves across 5 th and 8 th Avenue in North Pole. Grade separate the crossing on the Richardson Highway and relocate the track down to the levee eliminating all movements in downtown North Pole.	DEOB		2					
			ARRC earmark to be transferred to this project	ARRC/NHS		3					2,000.0
				ARRC/NHS		4					44,000.0
			Project Total								49,000.0
22095		40.3	Peridot Street Reconstruction: FNSB	FCTP	FMATS	2					481.0
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	FCTP		3					1,339.0
				FCTP		7					
				FCTP		4					7,203.0
			Project Total								9,023.0
19096	61324	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2					
			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2					
				381		2					
				FCTP		2				300.0	
				DEOB		2					
				FEDCTP		2					
				FEDCTP		4					
				FCTP		3					
				FCTP		7		100.0			
			For North Pole 8th Avenue Bike Path	381		4					
				M381		4					
				FEDCTP		4					
				SB230		4					
				SB46		4					
				DEOB		4					
				FCTP		4	2,055.0	2,000.0		285.7	
			Project Total				2,055.0	2,100.0	0.0	585.7	

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
16205	63727	60.8	S. Cushman (15th - Mitchell): Fairbanks	DEOB	FMATS	2					
			Reconstruct approximately 4,500 feet of South Cushman from approximately the intersection of 15th Street (or where the NHS project terminates) to the Mitchell Expressway. Retain existing 3-lane typical section and include new pavement, storm water drainage system, curb and gutter, sidewalks, striping and roadway and pedestrian lighting.	FCTP		2		351.0			
				FCTP		3		585.0			
				FCTP		7		12.0			
				AC		4					
				ACC		4					
				FCTP		4					10,000.0
			Project Total					948.0			10,000.0
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	FCTP	FMATS	2					
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).	FCTP		2	45.0				
				FCTP		3					
				FCTP		7					
				FCTP		4					
			Project Total				45.0				
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2					609.0
			Reconstruct Kusokwim Way between North Tanana Drive and Sheenjek Drive, approximately 2,100 feet, to include construction of sidewalk, shoulders to accommodate bicyclists, illumination, drainage improvements and paving.	FCTP		3					
				FCTP		7					
				FCTP		4					3,042.0
			Project Total								3,651.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #2 APPROVED 2.16.12

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
3821	63213	99	University Avenue Widening: Fairbanks	FCTP	FMATS	2	1,478.3				2,300.0
			Widen, rehabilitate and add a center median to Univeristy Avenue between the Mitchell Expressway and College Road. Along the corridor, the project will improve access, replace the Chena River Bridge, and upgrade the Airport Way and Geist Road intersections.	GCTP		2	1,815.8				
			AK092, AK129 and AK174	GO		2					
			\$30,000.0 GO Bond	1702		2	1,705.8				
				GO		3					
			Project Segments 2, 3 and 4	GCTP		3					
				FCTP		7					5,000.0
				DEOB		7					
				GO		7					
			2009 GF Appropriation	GF-U		4			5,000.0		
				GCTP		4					
				GO		4			16,588.8		
				ILLU		4					
				FCTP		4				2,235.5	40,035.0
				AC		4			2,235.5		
				ACC		4				-2,235.5	
			FMATS Project Total								
			Grandfathered Project Total								
			Project Total				4,999.9		23,824.3	0.0	47,335.0
3869	60827	99	Wendell Street ADA: Fairbanks	CMAQ	FMATS	2					
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.	DEOB		2					
				FCTP		2					
				FCTP		2					
				381		3					
				DEOB		4					
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	FCTP		4					
			Project Total								
6359	63291	46.3	Wendell Avenue Bridge: Fairbanks	FCTP	FMATS	2		732.0			
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	FCTP		3		234.0			
				FCTP		7			487.0		
				FCTP		4					14,400.0
			Project Total					966.0	487.0		14,400.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #2 APPROVED 2.16.12

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
24413		53.3	Wendell Avenue Bridge Intersection Improvements: Fairbanks	FCTP	FMATS	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3					1,704.0
						4					2,434.0
Project Total											4,868.0
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3					1,947.0
				FCTP		7					694.0
				FCTP		4					11,522.0
Project Total											14,163.0

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
TRAAK - Projects											
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.								
			SB46 allocation	GF		2	180.0				
				CMAQ		2					
				CMAQ		3		350.0			
				FCTP		3					
				FCTP		7					
				FCTP		4					2,799.0
			Project Total								2,799.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2	324.7				
			Construct a bicycle/pedestrian facility along Gold Hill Road.	FCTP		3	1,125.0				
				FCTP		7	75.0				
				FCTP		4					5,597.0
			Project Total				1,524.7				5,597.0
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2					
			Construct and Rehab bike paths in North Pole.	FCTP		3					
				DEOB		2					
				FCTP		7					
				DEOB		4	150.0				
				CMAQ		4	400.0				
				FCTP		4	300.0				
			Project Total				850.0				
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2					
			Construct pedestrian facilities along St. Nicholas Drive from Dawson Road Interchange to Santa Claus Lane, replace the culverts at Beaver Springs Slough, and install highway	M381		2					
				381		2					
				DEOB		2	100.0				
				FCTP		2					
				FCTP		3	198.0				
				FCTP		7	100.0				
				SB230		4			1,926.0		
				FCTP		4					
			Project Total				398.0		1,926.0		

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10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	FMATS	2	416.0				
				CMAQ		3		300.0			
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP		3		1,030.0			
				FCTP		7				609.0	
				FCTP		4					5,115.0
Project Total							416.0	1,330.0	0.0	609.0	5,115.0

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CMAQ Projects											
26161			Fairbanks Air Quality Planning Project	CMAQ	FMATS	all	100.0	100.0	100.0	100.0	
			The goal of this project is to update the local transportation model and EPA mobile source emission model. Fairbanks is a newly designated PM2.5 non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short term planning documentation.								
			Project Total				100.0	100.0	100.0	100.0	
22835	63151		COF/Curb Corner and Sidewalk Upgrades - Stage I and II	CMAQ	FMATS	2					
				DEOB		2	20.0				
	60439		Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ		3					
				CMAQ		7					
				SB230		4					
				CMAQ		4	600.0				
			Project Total				620.0				
26568	61661		FMATS Pedestrian Improvements - Stage I	381	FMATS	2	200.0				
			Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing.	CMAQ		2		100.0			
				CMAQ		3					
				CMAQ		7			10.0		
				ILLU		4			1,063.5		
				CMAQ		4			360.0		
			Project Total				200.0	100.0	1,433.5		
26569	61690		FMATS Pedestrian Improvements - Stage II	381	FMATS	2	200.0				
			Construct pedestrian facilities to improve connectivity within the FMATS boundary on Kellum Street, 10th Avenue, Cowles, and McGown Street with consideration of a possible mid-block crossing on Cowles to access the library.	SB46		2		160.0			
				CMAQ		7					
				SB46		4		1,090.0			
			Project Total				200.0	1,250.0			

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26077			FMATS Steese Expressway to Graehl Park Connector	CMAQ	FMATS	2		150.0	130.0		
			Construct a pedestrian/bicycle connection from the Steese Expressway to the facilities in Graehl Park, either directly to the park or along Front Street, in the public right-of-way.	CMAQ		3					
				CMAQ		7					
				FCTP		4				733.0	
				CMAQ		4				667.0	733.0
Project Total								150.0	130.0	1,400.0	733.0

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
Earmark Projects											
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				NCPBD		7					
				NCPBD		4					
				ILLU		7					75.0
				ILLU		4					9,330.0
			Project Total								9,405.0
19395			Fairbanks Road Improvements - AK092	1702		all					
			(\$415.1 shown in 2nd & Wilbur)								
			The following 2 projects are funded under								
			Move remaining \$2681.4 to Noble								
16105	60747		Leisure Subdivision Improvements	1702	FBKS	2					
			Reconstruct up to 3.0 miles of gravel surfaced road and pave as funding allows.	1702	FBKS	3					
				AK092 1702	FBKS	4					
				DEOB	FBKS	7					
				DEOB	FBKS	4	24.2				
				FCTP	FBKS	4					
				FCTP	FBKS	4					
			SubTotal								
			Project Total								
19394	62023		North Pole Citywide Pavement Rehabilitation (AK076)	1702	NP	2					
			Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole.	1702		4					
				M381		4					
				DEOB		4					
			Project Total								

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ILLUSTRATIVE PROJECTS											
9946		57.7	Bradway Rd Reconstruction: FNSB	ILLU	FMATS	2	480.0				319.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3					61.0
				FCTP		7					
				FCTP		4					17,812.0
			Project Total				480.0				18,192.0
26078			Chena River Walk PH III	ILLU	FMATS	2	400.0				714.0
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 11,500 linear feet of pathway and up to three pedestrian bridges.			3					
						7					5,000.0
						4					5,112.0
			Project Total				400.0				10,826.0
19103		99	Cowles Street Reconstruction: Fairbanks	ILLU	FMATS	2	700.0				1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3					195.0
				FCTP		7					3,650.0
				FCTP		4					6,899.0
			Project Total				700.0				12,411.0
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				ILLU		7	75.0				
				ILLU		4		9,519.0			
			Project Total				75.0	9,519.0			
23277			Fairbanks Historic Properties Identification	ILLU		8	30.0				
			Identify historic properties along upcoming transportation project corridors in downtown Fairbanks.								
			Project Total				30.0				
22895	63282	99	FMATS Sign Replacement - Stage III		FMATS	2					
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.			2					
				ILLU		4		600.0			
			Project Total					600.0			

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22815		99	FMATS LED Streetlight Conversion - Stage III		FMATS	2					
			Convert existing high pressure sodium street lights to LED lights, as funding allows.			2					
				ILLU		4		800.0			
			Project Total					800.0			
26077			FMATS Steese Expressway to Graehl Park Connector	ILLU	FMATS	2	150.0		130.0		
			Construct a pedestrian/bicycle connection from the Steese Expressway to the facilities in Graehl Park, either directly to the park or along Front Street, in the public right-of-way.	ILLU		3					
				ILLU		7					
				ILLU		4				733.0	
				ILLU		4					
				ILLU		4				667.0	
			Project Total					0.0	130.0	1,400.0	
3847		99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	ILLU		2	600.0				
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	ILLU		3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	ILLU		7					150.0
				ILLU		4					5,000.0
			Project Total								5,150.0
6587		49.6	McGrath Rd Upgrade: FNSB	ILLU	FMATS	2	500.0				350.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3					305.0
				FCTP		7					487.0
				FCTP		4					4,113.0
			Project Total				500.0				5,255.0
26308		65.6	Minnie Street Reconstruction	ILLU	FMATS	2	640.0				260.0
			Reconstruct Minnie Street from Erceg Street to the Old Steese Highway. Work includes upgrading sidewalks to ADA compliance, shoulders to accommodate bicyclist, storm drain system, utility relocations, and rehabilitate or replace the Noyes Slough Bridge.	FCTP		3					350.0
				FCTP		7					100.0
				FCTP		4					6,000.0
			Project Total				640.0				6,450.0

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17975	61725	99	Noble Street Upgrade: Fairbanks	ILLU	FMATS	4		1,600.0			
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.								
			construction ready in 2011								
			Project Total					1,600.0			
17089		33.9	Tanana Dr Extension (UAF): FNSB	ILLU	FMATS	2	450.0				300.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3					
				FCTP		7					
				FCTP		4					9,734.0
			Project Total				450.0				10,034.0
26087		43.5	UAF Roundabout: Tanana Loop and Alumni Drive	ILLU	FBKS	2	500.0				294.0
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.								
				ILLU		7					
				ILLU		4					6,000.0
			Project Total				500.0				6,294.0
			Fairbanks Rail Realignment	ILLU		2	10,400.0				
			This project will eliminate at-grade railroad crossings and reduce traffic congestion.	ILLU		3	11,248.6				
				ILLU		7		11,698.6			
				ILLU		4					304,163.2
			Project Total				21,648.6	11,698.6			304,163.2
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	ILLU	FMATS	2	700.0				1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3					1,947.0
				FCTP		7					694.0
				FCTP		4					11,522.0
			Project Total				700.0				14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
GF - Projects											
21934		99	Advance Project Definition	381	FMATS	8					
				SB230							
			Provide funding to the State and City to develop new estimates for TIP projects.								
			Project Total								
19998		99	Bentley Trust Traffic Circulation Study	381	FMATS	2					
			Project Total								
			Air Quality Conformity Analysis	381	DOT&PF	8					
			Provide funding to conduct air quality conformity analysis on FMATS plans and programs.								
			Project Total								
25456	60260		Chena Small Tracts Road Bicycle and Pedestrian Facility	GF	DOT&PF	2	100.0				
			Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. Consider alternative options including widened shoulders, a separated facility and a hybrid combination. Consideration should also be made to rehabilitate the existing roadway, if warranted, and lighting (if desired) and if funding allows.	SB230							
				GF		3					680.0
				GF		7					350.0
				GF		4					1,521.0
			Project Total								2,551.0

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
19098		99	Cushman, Barnette and Gaffney Upgrades: Fairbanks (Parent Project)	GTI	FBKS	2					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	381		2					
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		2					
	77194		Cushman Street/Gaffney Road Reconstruction	GF-GC		7					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	GF-GC		2					
				SB46		4		525.0			
				GF-GC		4		4,658.3			
	62161		Barnette Street Reconstruction								
			Reconstruct Barnette Street from 1st Avenue to Airport Way. Will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination, and drainage improvements. This scope includes making Barnette a "Complete Street".	381		2					
				381		4		1,357.0			
			Project Total				0.0	6,540.3			0.0
22765	61676	99	FMATS Coordinators Office	381	FMATS	8	102.0	106.1	106.1	106.1	225.8
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	FEDCTP		8	168.1	161.9	174.8	174.8	
				PL		8	51.7	51.7	51.7	51.7	
				M381		8	16.7	16.1	17.4	17.4	
				NP		8	7.5	7.5	7.5	7.5	
			Project Total				346.0	343.3	357.5	357.5	225.8
25376	63745		FMATS Non-Motorized Transportation Plan	Deob	FMATS	8					
			Develop a non-motorized transportation plan for the FMATS area.	381		8					
			Project Total								

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
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26087		43.5	UAF Roundabout: Tanana Loop and Alumni Drive	UAF	FBKS	2	480.0		320.0		
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.								
				ILLU		7					100.0
				ILLU		4					6,000.0
			Project Total				480.0		320.0		6,100.0
26909	61702		Preventive Maintenance Program - State Funds	SB46	FBKS	2	300.0				
			Develop a state-funded preventive maintenance program to include streets in the City of Fairbanks, City of North Pole and the Fairbanks North Star Borough and associated appurtenances			3					
				SB46		7		100.0			
				SB230		4		300.0			
				SB46		4		1,100.0			
			Project Total				300.0	1,500.0			
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2					
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3					
				SB230		2					
				SB230		3	50.0				
				SB230		4			1,624.0		
				GF		7					
				GF		4			2,975.0		
			Project Total				50.0		4,599.0		
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3					
				Y381		7					
				Y381		4			1,170.0		
			Project Total						1,170.0		

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<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road SB46 - FFY12 GF GF-GC - General funds for Gaffney and Cushman</small>											
Funding Summary											
TOTAL FMATS CTP & TRAAK ALLOCATION				FCTP			11,376.1	11,376.0	6,273.1	6,756.2	
GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)				GF-NOBLE			90.3	37.0	223.1	0.0	
FED SHARE FMATS CTP& TRAAK ALLOCATION				FEDCTP			1,077.8	534.9	4,807.9	174.8	
381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION				M381			16.7	16.1	17.4	17.4	
NOBLE ROW DONATION				ROW				0.0	50.0	0.0	
				SB46 M46					186.8		
COMBINED FMATS CTP& TRAAK ALLOCATION				FCTP			8,137.0	8,144.0	987.9	6,564.0	
BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS				FCTP			2,054.3	2,644.0	0.0	0.0	
TOTAL							9,321.8	8,732.0	6,086.3	6,756.2	
FMATS CMAQ ALLOCATION				CMAQ			1,100.0	1,100.0	880.0	880.0	
PROJECTS PROGRAMMED TO FMATS CMAQ				CMAQ			1,100.0	1,000.0	767.0	767.0	
BALANCE AVAILABLE FOR PROGRAMMING BY FMATS				CMAQ			0.0	100.0	113.0	113.0	0.0
GRANDFATHERED AMOUNT PROGRAMMED IN STIP							1,815.8	0.0	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - ILLINOIS				GCTP			0.0	0.0	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - UNIVERSITY				GCTP			1,815.8	0.0	0.0	0.0	0.0
GRANDFATHER BALANCE REMAINING							0.0	0.0	0.0	0.0	0.0
ADVANCE CONSTRUCTION				AC			0.0	0.0	3,836.3	0.0	
ADVANCE CONSTRUCTION CONVERSION				ACC			0.0	0.0	0.0	-3,836.3	
GENERAL FUND TOTAL				GF			280.0	0.0	2,975.0	0.0	2,551.0
Yankovich GENERAL FUND HB 381 (\$1,500.0)				Y381			0.0	0.0	1,170.0	0.0	0.0
SB230 College Road (\$4,500.0)				College			0.0	4,500.0	0.0	0.0	
GENERAL FUND (\$ 5,089.0) HB 381				381			502.0	1,463.1	106.1	106.1	225.8
GOVERNORS TRANSPORTATION INITIATIVE				GTI			0.0	0.0	0.0	0.0	0.0
GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)				GF-GC			0.0	4,658.3	0.0	0.0	0.0
University GO Bond Bill (\$30,000.0)				GO			0.0	0.0	16,588.8	0.0	0.0
General Fund - University (\$5,000.0)				GF-U				0.0	5,000.0	0.0	
SB 230 - FFY11 Capital Budget (\$5,000.0)				SB230			50.0	300.0	3,550.0	0.0	575.2
FFY12 GF Appropriation (\$5,000.0)				SB46			300.0	2,975.0	949.3	0.0	775.7
TOTAL ALL GENERAL FUND							1,132.0	13,896.4	34,175.5	-3,730.2	3,352.0
SAFETEA-LU HIGH PRIORITY				1702			1,705.8	0.0	0.0	0.0	0.0
City of North Pole				NP			7.5	7.5	7.5	7.5	0.0
UNIVERSITY OF ALASKA FAIRBANKS				UAF			480.0	0.0	320.0	0.0	0.0
FHWA - Planning Funds				PL			51.7	51.7	51.7	51.7	0.0
GRAND TOTAL FMATS AREA FUNDING							17,668.9	26,331.6	41,594.8	3,852.2	

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FTA Projects within FMATS Boundary								
Fund Type	Program	Need ID	Project Description	Fund Code	FFY12	FFY13	FFY14	FFY15
5307	UZA	20997	Urbanized Area Formula Grant - FNSB	FTA	576.8	576.8	576.8	576.8
			Transit operating assistance.	Match	576.8	576.8	576.8	576.8
			Project Total		1153.6	1153.6	1153.6	1153.6
5307	UZA		Urbanized Area Formula Grant - ARRC					
			Transit enhancements.	FTA	18.1	18.1	18.1	18.1
				Match	1.9	1.9	1.9	1.9
			Project Total		20.0	20.0	20.0	20.0
5309	UZA		Fixed Guideway Modernization Program - ARRC	FTA	136.3	137.6	138.8	139.2
			Preventive Maintenance	Match	13.5	13.7	13.7	13.7
			Project Total		149.8	151.3	152.5	152.9
5309	UZA		Fixed Guideway Modernization Program - ARRC	FTA	18.1	18.1		
			Track rehabilitation	Match	1.9	1.9		
			Project Total		20.0	20.0		
5309	UZA		Bus and Bus Facility Allocations - FNSB					
			FFY09 Section 5309 E2009-BUSP-003	FNSB				
			Project Total					

Illustrative FTA Projects within the FMATS Boundary								
Fund Type	Program	Need ID	Project Description	Fund Code	FFY12	FY13	FFY14	FFY15
5307	TBD		FMATS Park and Ride-Stage 1		600.0			
			Project Total		600.0			0.0
5307	TBD		TRANSIT Preventive Maintenance					
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser					
			Project Total					
5307	TBD		Van Pool Service Expansion					
			Project Total		0.0			0.0
5307	TBD		Transit Maintenance Facility Expansion		20,000.0			
			Project Total		20,000.00			0.0

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NHS Projects Within FMATS Boundary										
Need ID	AKSAS	Highway	Location	Project Description / Funding Source	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
22441	62541	Steese	Fairbanks	Steese Highway and 3rd Street Widening (62541)	2		600.0			
				Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3					
					7	NHS/SM		500.0		
					4	ILLU			12,865.0	
Project Total							600.0	500.0	12,865.0	
63216	63216	Airport Way	Fairbanks	Airport/Cushman Intersection Improvements	2	NHS/SM	600.0			
				Upgrade the intersection of Airport Way and Cushman Street.	3	NHS/SM		1,500.0		
					7	NHS/SM		1,500.0		
					4	AC			5,500.0	
Project Total							600.0	3,000.0	5,500.0	
63362	66566	Richardson	Fairbanks	Richardson Highway MP 345 Moose Creek RR Overpass	2	ILLU				
				Construct a grade separated railroad crossing on the Richardson Highway at MP 345 (between North Pole and Eielson) to support the construction of a natural gas pipeline.	3	ILLU				
					7					
				Illustrative funding	4	ILLU		15,000.0		
Project Total							0.0	15,000.0		
60552	61872	Richardson	Fairbanks	Richardson Highway New Weigh Station	2	SFGL		200.0		
				New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Project is an essential highway improvement for general mobility and will facilitate the construction logistics of the Alaska Natural Gas Pipeline. Includes Bridge No. 1959 Badger Loop Undercrossing.	3					
					7					
					4	SFGL		15,875.0		
Project Total							0.0	16,075.0		
61872	61872	Airport Way	Fairbanks	Airport Way West Improvements	2	STP/SM				
				Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3	STP/SM	600.0			
					7	STP/SM	1,000.0			
					4	ILLU			5,500.0	
Project Total							1,600.0	0.0	5,500.0	
25598	61597	Richardson	Fairbanks	Richardson Highway MP 356 - 362 Bicycle/Pedestrian Path	2	TE/SM	200.0			
				Construct a bike/pedestrian path from the intersection of the Richardson Highway and Airport Way to the first Badger exit. (Richardson Highway MP 356 - 362).	3	TE/SM		135.0		
					7					
					4	ILLU			2,500.0	
Project Total							200.0	135.0	2,500.0	

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NHS Projects within the FMATS Boundary										
Need ID	AKSAS	Highway	Location	Project Description	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
11899	61422	Steese/ Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2					
				Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond)	3	GO Bond				
					7	GO Bond				
					4	GO Bond	7,500.0			
Project Total							7500.0	0.0	0.0	0.0
22406	66148	Richards on	Fairbanks	Richardson Highway MP 353 - 357 Access/Safety Improvements	2					
				Improvements to frontage roads and intersections on the Richardson Highway between Frontier Road and Badger Road to consolidate access and increase safety overall to support the construction of a natural gas pipeline.	3	NHS/SM	488.0			
					7	NHS/SM	100.0			
					4	AC			10,555.0	
Project Total							588.0	0.0	10555.0	0.0
6598	76710	Steese	Fairbanks	Steese Highway Farmers Loop-Chena Hot Springs Road Trail Connection	2	TE/OSF	500.0			
				All-season trail connection.	3	TE/OSF		740.0		
					7	TE/OSF	500.0			
					4	ILLU				3,399.0
Project Total							1000.0	740.0	0.0	3399.0
18923	60921		Fairbanks	Airport Way Preventive Maintenance - Stage I	2	NHS/SM	801.0			
				Resurface Airport Way from the Steese Expressway to Pike's Landing Road. Upgrade intersections to include video detection where needed. Rehabilitate curb and gutter and curb bullnoses at all intersections. Replace fence along corridor.	9					
Project Total							801.0	0.0	0.0	0.0

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Other Major Projects Within FMATS Boundary									
Need ID	AKSAS	Area	Project Description	Section	Phase	FFY12	FFY13	FFY14	FFY15
77227	77277	Fairbanks	College Road Right Turn Lanes	HSIP	2				
			Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3				
					7				
				HSIP	4	1,280.0			
			Project Total			1,280.0			
19217	62854	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	HSIP	2				
			Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3				
					7				
					4		1,440.0		
			Project Total				1,440.0		
		Fairbanks	Fairbanks Rail Realignment		2				
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. (PL108-199, Div. F, Title I, Sec. 115).		2				
					3				
					4				
			Project Total			0.0	0.0	0.0	0.0

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Other Major Projects Within FMATS Boundary									
Need ID	AKSAS	Area	Project Description	Section	Phase	FFY12	FFY13	FFY14	FFY15
19217		Fairbanks	Joint Tanana Range Access	GF	4	40,000.0			
			The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Northern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.	GF (DOD)	4	10,000.0	44,000.0 60,000.0	46,000.0	
				(DOD)	4	10,000.0	60,000.0	46,000.0	
22401	63513	Fairbanks	Goldstream Road Rehabilitation	STP/SM	7	12.0			
			Rehabilitate Goldstream Road to accommodate increased truck traffic associated with the construction of a natural gas pipeline. This route is considered an alternate bypass around the Fairbanks core area.	BR/SM/STP	4		17,160.0		
Project Total						12.0	17,160.0		
9947	62166	Fairbanks	Nordale Road Pavement Rehabilitation	STP/SM	4	5,000.0			
			Rehabilitate 3.3 miles of roadway pavement from the Little Chena River Bridge to Chena Hot Springs Road. Work will include repaving and drainage improvements.						
Project Total						5,000.0			
26082	61067	Fairbanks	Old Steese to McGrath Connector	PSF	9		2,242.5	12,707.5	
			Construct a new road segment and a separated bike/pedestrian path from the intersection of the Johansen Expressway and the Old Steese Highway to the intersection of McGrath Road and Farmers Loop, approximately two miles.	STP/SM			350.0		
Project Total						0.0	2,592.5	12,707.5	0.0
18923	60762	Fairbanks	University Avenue Preventive Maintenance	NHS/SM	4	2,414.4			
			Repair the existing asphalt on University Avenue from the Mitchell Expressway to the railroad crossing at MP 4.834 (old University School).						
Project Total						2,414.4	0.0		

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CMAQ PROJECTS									
Need ID	AKSAS	Location	Project Description / Funding Source	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
24756		Fairbanks	Fairbanks Fine Particulate Matter Planning and Control						
			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.		CMAQ	4,500.0	3,100.0	1,200.0	1,200.0
Project Total						4,500.0	3,100.0	1,200.0	1,200.0
26161		Fairbanks	Fairbanks Air Quality Planning Project						
			The goal of this project is to update the local transportation model and EPA mobile source emissions model. Fairbanks is a newly designated pm2.5 non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long and short term planning documentation.		CMAQ	100.0	100.0	80.0	80.0
Project Total						100.0	100.0	80.0	80.0
<i>The above projects are in the approved 2012 - 2015 STIP. The following projects are sub-allocations from this project and are exempt from conformity analysis. They are shown here for informational purposes only.</i>									

FMATS 2010 - 2013 TIP

PREVENTIVE MAINTENANCE PROGRAM DETAIL							
Need ID	Location	Project Description / Funding Source	Phase	FFY10	FFY11	FFY12	FFY13
	Fairbanks	Crack Sealing	2				
	NP and FNSB		4	396.0			
Project Total				396.0	0.0	0.0	0.0
	Fairbanks	Slurry Seal	2				
			4				
Project Total				0.0	0.0	0.0	0.0
	Fairbanks	Fairbanks City Street Pavement Striping					
		includes crosswalks	4				
Project Total				0.0	0.0	0.0	0.0
	FNSB	Surface Treatment and Approach Upgrades	2				
	NP and FBKS		4	514.0	1,503.9		
Project Total				514.0	1,503.9	0.0	0.0
	FNSB	Bike Path Rehabilitation	2				
			4	347.0			
Project Total				347.0	0.0	0.0	0.0
	FMATS	Signal Detection	2				
			4	800.0			
Project Total				800.0	0.0	0.0	0.0

Total Amount Programmed for the Year	\$2,057.0	\$1,503.9	\$0.0	\$0.0
Total PM Funding in the TIP	\$2,019.4	\$1,519.1	\$2,055.0	\$2,100.0
Funds available for Programming	-\$37.6	\$15.2	\$2,055.0	\$2,100.0