

**FMATS 2012 - 2015 TIP - Amendment 4
Summary of Changes February 22, 2013**

Project	PAGE	PHASE	AMOUNT	FUNDING					
Adjust FCTP Funding per comment from ADOT&PF HQ									
FFY13			(\$659.5)	FCTP	Reduce from \$8,733.0 to \$8,073.5				
Noble Street Upgrades		3	(\$379.4)	GF-Noble	Remove state funds per DOT& PF				
Noble Street Upgrades		3	\$379.4	FCTP	Increase from \$30.6 to \$410.0				
Preventive Maintenance		4	\$146.1	FCTP	Add remaining unobligated balance to PM; \$2,937.1 to \$3,083.2				
Cowles Street Upgrades		2	(\$700.0)	FCTP	Remove project start and add to PM program PH4				
Preventive Maintenance		4	\$700.0	FCTP	Move funding from Cowles to the PM program; from \$3,083.2 to \$3,783.2				
Preventive Maintenance		4	\$1,153.9	De-ob	Add funding to PM for South Cushman totaling \$1,153.9				
PM Funding Summary		4	\$3,783.2	FCTP	\$2 million for planned PM in final design; \$3 million for South Cushman PM				
		4	\$1,153.9	De-ob					
		4	\$62.9	1702	This earmark funding to be used on NP portion				
			\$5,000.0						
South Cushman 15th to Mitchell		2	(\$351.0)	FCTP	Funding was moved to the PM PH4 in Public Review Draft				
South Cushman 15th to Mitchell		3	(\$585.0)	FCTP	Funding was moved to the PM PH4 in Public Review Draft				
South Cushman 15th to Mitchell		7	(\$12.0)	FCTP	Funding was moved to the PM PH4 in Public Review Draft				
South Cushman 15th to Mitchell			(\$948.0)		This total was included in the \$2,937.1 of the Public Review Draft				
South Cushman 15th to Mitchell			(\$948.0)	SB160	Move this funding to a new state-funded project; will close the federal project				

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South Cushman 15th to Mitchell			(\$4,052.0)	SB160	Move this funding to a new state-funded project; will close the federal project				
South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements		2	\$150.0	SB160	Move remaining work to new state-funded project				
South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements		4	\$1,350.0	SB160	Move remaining work to new state-funded project				
FFY14		4	(\$659.5)	FCTP	Reduce from \$8,733.0 to \$8,073.5				
Cowles Street Reconstruction		2	(\$700.0)	FCTP	Move the Project Start from FFY14 to FFY13				
Preventive Maintenance		4	\$40.5	FCTP	Increase PH4 from \$1,425.3 to \$1,465.8				
South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements		2	\$525.0	SB160	Move remaining work to new state-funded project				
South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements		4	\$2,975.0	SB160	Move remaining work to new state-funded project				
FFY15		4	(\$659.5)	FCTP	Reduce from \$8,733.0 to \$8,073.5				
Gold Hill Bicycle and Pedstrian Facility		4	(\$659.5)	FCTP	Reduce from \$5100.5 to \$4,441.0				
Gold Hill Bicycle and Pedstrian Facility		4	\$659.5	ILLU	Add the funding needed as Illustrative				
Keep University Avenue in the TIP									
Should be in STIP; keep as Illustrative until it can be added to the next STIP amendment per the Northern Region ADOT&PF.									