

FMATS 2012 - 2015 TIP - Amendment 7
Summary of Changes 04.24.14

Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Rehabilitation	1	2	\$50.0	College	Add \$50.0 to PH2 to continue work on existing project				
College Road Rehabilitation	1	4	\$4,450.0	College	Move to FFY15 from FFY14 and reduce by \$50.0 for PH2 in FFY14				
College Road Rehabilitation			\$3,300.0	ILLU	Add to the ILLU projects in FFY14				
College Road Rehabilitation					Change the scope from University to Danby to University to MaryLeigh.				
College Road Rehabilitation	1	4	\$1,922.4	Bank	Move to FFY15 from FFY14				
College Road Rehabilitation	1	4	\$1,377.5	Bank	Move to FFY15 from FFY14				
College Road Rehabilitation	1	4	\$550.1	FCTP	Move \$550.1 from the Gold Hill Road Project to College				
College Road Rehabilitation	1	4	(\$183.3)	CMAQ	Remove from project in FFY14				
Note: CMAQ funds of \$183.3 cannot be banked to FFY15 so FCTP funds will need to be used to make up the difference in FFY15.									
FMATS Streetlight Conversion	2	7	(\$1.0)	FCTP	PH7 is not needed; move to PH4				
FMATS Streetlight Conversion	2	4	(\$51.0)	offset	Reduce offset funding from \$968.6 to \$917.6 per latest est.				
FMATS Streetlight Conversion	2	4	\$1.0	FCTP	Increase PH4 from \$194.0 to \$195.0				
FMATS Sign Replacement	2	2	(\$200.0)	FCTP	Delay project start in FFY15 and add to Noble Street Upgrades; make ILLU in FFY14				
McGrath Road Upgrades	4	2	\$76.0	ILLU	Increase PH2 ILLU from \$94.9 to \$170.9 per latest estimate				
Noble Street Upgrades	5	4	\$6,208.9	Bank2	Adjust FFY14 Banking to actual amount of \$6208.9				
Noble Street Upgrades	5	4	\$263.2	Bank2	Insert remaining banked funds from FFY12 of \$263.2				
Noble Street Upgrades	5	4	\$200.0	FCTP	Move \$200 from the FMATS Sign Project to Noble				
Noble Street Upgrades	5	4	\$1,371.6	FCTP	Move \$1371.6 from Gold Hill Project to Noble				
Noble Street Upgrades	5	4	\$789.0	SB46	Use SB46 funding instead of ILLU				

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Gold Hill Road Bike and Ped	7	4	(\$2,033.5)	FCTP	Reduce PH4 from \$5233.5 to \$2,300.0				
Gold Hill Road Bike and Ped	7	4	\$2,033.5	FCTP	Reduce PH4 from \$5,233.5 to \$3,200.0 per latest estimate				
Less: College Road Rehab.	1	4	\$550.1	FCTP					
FMATS Pedestrian Improvements	9	2	\$100.0	FCTP	Fund PH2 that was moved from FFY14 to FFY15				
FMATS Pedestrian Improvements	9	7	\$10.0	FCTP	Fund PH7 that was moved from FFY14 to FFY15				
Noble Street Upgrades	5	4	\$1,371.6	FCTP	Change from ILLU to FCTP				
FMATS Pedestrian Improvements	9	2	\$100.0	FCTP	Move from FFY14 to FFY15 and change the funding to FCTP				
FMATS Pedestrian Improvements	9	7	\$10.0	FCTP	Move from FFY14 to FFY15 and change the funding to FCTP				
Steese Exp. To Front Street	9	7	\$22.7	ILLU	Move from FFY14 to FFY15 and change to ILLU				
Steese Exp. To Front Street	9		\$2.3	M381	Move from FFY14 to FFY15				
Steese Exp. To Front Street	9	2	(\$9.0)	CMAQ-F	Reduce PH2 from \$139.9 to \$130.0; federal share by \$9.0				
Steese Exp. To Front Street	9		(\$0.9)	M381	Reduce match by \$.9				
Peridot Street Reconstruction	12				Change the termini from Badger Road to the City Limits, approximately .2 miles				
UAF Roundabout: Tanana Loop and Alumni Drive	15				Change the project to Tanana Loop and Alumni Drive Intersection Improvements and scope and estimate, accordingly				
Notes									
TIP AMD 6 was written based on the last banking request of a total of \$7,986.8 from FFY14 to FFY15. This was not officially approved by DOT and they reserved judgment until this fiscal year. This AMD 7 clarifies our actual anticipated banking from FFY14 to FFY15 of \$6.208.9.									

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