

FMATS 2012 - 2015 TIP - Administrative Modification #6
Summary of Changes 01.09.14

Project	PAGE	PHASE	AMOUNT	FUNDING					
Changes Since December PC Meeting									
College Road Rehabilitation	1	4	(\$183.3)	Offset	Reduce offset (deob) from \$500.0 to \$314.7 and add CMAQ in its place				
College Road Rehabilitation	1	4	\$183.3	CMAQ	Add CMAQ to zero out the available CMAQ funding				
FMATS Improvement Program	5	4	\$56.6	CMAQ	Add CMAQ funding for the Bike/Ped Trails portion of project				
FMATS Improvement Program	5	4	(\$56.6)	Offset	Decrease needed offset by like amount				
Previous Changes									
College Road Rehabilitation	1	4	\$500.0	Offset	Change the funding from ILLU to Offset funding				
Dennis Road Extension	2	7	(\$100.0)	Bank1	Remove the funding from FFY15 for PH7 and add to Noble Street Upgrades				
FMATS Streetlight Conversion	2	7	\$15.0	FCTP	Move funding from FFY15 to FFY14				
FMATS Streetlight Conversion	2	7	(\$14.0)	FCTP	Reduce by \$14.0 - doubtful any PH7 is needed				
FMATS Streetlight Conversion	2	4	\$968.6	Offset	Move funding from FFY15 to FFY14 based on new estimate; total PH4 changed from \$1739.7 to \$1512.6				
FMATS Streetlight Conversion	2	4	\$350.0	BANK1	Move the banked funds from the Birch Hill Bike/Ped Project				
FMATS Streetlight Conversion	2	4	\$194.0	FCTP	Add funding based on new estimate				
Illinois Street Reconstruction	4	7	\$100.0	Offset	Increase PH7 to cover all the utility obligations				
Noble Street Upgrades	5	3	\$90.0	Offset	Increase PH3 from \$410.0 to \$500.0				
Noble Street Upgrades	5	4	\$655.9	ILLU	Add additional funding (source to be determined) based on new cost estimate				
Noble Street Upgrades	5	4	\$94.1	FCTP	Total new funding is \$750.0				
Noble Street Upgrades	5	4	\$100.0	Bank1	Move the banked funds from Dennis Road to Noble Street				

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Preventive Maintenance Program	5				Change the name to the FMATS Improvement Program				
FMATS Improvement Program	5	4	\$484.9	Offset	Change the funding from ILLU to Offset funding				
FMATS Improvement Program	5	4	\$177.4	1702	Add earmark funds - to be used in the city				
FMATS Improvement Program	5	4	\$71.9	1702	Add earmark funds - to be used in the service areas				
Birch Hill Bike/Ped Project	7	3	\$300.0	Bank1	Change the funding type to CMAQ and move the BANK1 funds to the Streetlight project; reduce it from \$350.0 to \$300.0				
Gold Hill Road Bicycle/Ped Facility	7	4	\$240.6	FCTP	Change funding from ILLU to FCTP in FFY15				
Plack Road Bike/Ped Facility	7	4	(\$296.0)	GO Bond	Reduce PH 4 from \$4,500.0 to \$4,204.0 per latest estimate				
FMATS Pedestrian Improvements Stage 1	9	4	(\$180.0)	FCTP	Remove this funding from FFY14				
FMATS Pedestrian Improvements Stage 1	9	4	(\$710.2)	ILLU	Remove this funding from FFY14				
FMATS Pedestrian Improvements Stage 1	9	4	(\$533.2)	CMAQ	Remove this funding from FFY14				
FMATS Pedestrian Improvements Stage 1	9	4	\$1,420.0	FCTP	Add \$1,420.0 for PH4 in FFY15				
Chena River Walk	13	2	\$400.0	SB230	Move the funding from FFY13 to FFY14				
Cushman Street/Gaffney Road	14	4	\$525.0	SB46	Move funding from FFY14 to FFY15				
Cushman Street/Gaffney Road	14	4	\$4,658.3	GF-GC	Move funding from FFY14 to FFY15				

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Barnette Street Reconstruction	14	4	\$1,357.0	381	Move funding from FFY14 to FFY16				
UAF Roundabout	15	2	\$588.9	SB46	Move funding from FFY12 to FFY14				
UAF Roundabout	15	2	\$111.1	SB160	Move funding from FFY12 to FFY14				