

2017-2020 TIP Amendment #3 Comparison Table

NID	IRIS	Project Description	Fund Code	Phase	Approved Amendment #3					Proposed Admin Mod #4						
					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond		
30012	NFHW Y00126	Cowles Street Reconstruction Reconstruct Cowles Street from 1st Avenue to through East Cowles to include sidewalk, drainage, intersection and illumination improvements. <i>50% local match / 50% state match. Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	STP	Design		285.1						285.1				
			SM			14.1					14.1					
			3PF			14.1					14.1					
			STP	Right-of-Way									66.8			
			SM									3.3				
			3PF									3.3				
			STP	Utilities					190.4						190.4	
			SM						9.5						9.5	
			3PF						9.5						9.5	
			STP	Construction					5,126.1						5,126.1	
			CMAQ						727.8						727.8	
			3PF						254.4						254.4	
SM						326.7						326.7				
Project Total					0.0	386.7	0.0	6,644.4	0.0	0.0	313.3	73.4	6,644.4	0.0		
29673	NFHW	FMATS Improvement Program	STP	Design	272.9	136.5					272.9	136.5				
19096	Y00006	Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, sidewalks, dust control, signage replacement and intersection upgrades. <i>(SOA pays design match and local governments pay construction match, per agreement.) TAP funding through NID 30689</i>	SM			27.1	13.5					27.1	13.5			
			BANK	Construction			1,029.9						1,029.9			
			3PF					102.2						102.2		
			TAP					654.3						654.3		
			3PF					163.6						163.6		
			ILLU						3,798.7					3,798.7		
			AC							2,274.3					2,274.3	
			3PF							225.7					225.7	
			ACC								-2,274.3					-2,274.3
			STP				1,803.3	4,181.5			2,274.3	1,803.3	3,983.2			2,274.3
			FAF										198.3			
			3PF			179.0	415.1				179.0	415.1				
Project Total					2,009.4	6,696.6	3,798.7	2,500.0	0.0	2,282.3	6,696.6	3,798.7	2,500.0	0.0		
17975	Z61725 0000	Noble Street Upgrade	STP	All		776.8					1,041.9					
		Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FAF				253.8					253.8				
			SM				102.3					128.6				
Project Total					0.0	1,132.9	0.0	0.0	0.0	0.0	1,424.3	0.0	0.0	0.0		
30251		Paratransit Vehicles	ILLU	All												
		Purchase nine paratransit vans to replace vans that are currently 5 to 13 years old. The useful life of a paratransit van is 5 years.														
Project Total					0.0	0.0	0.0	0.0	0.0	Moved to Informational Section of the TIP under FTA Projects within FMATS Boundary						

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					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond
30093	FHwy002	Sign Replacement - Stage III	AC	Design							200.1			
		Replace signs in accordance with each entity's established sign management plans to meet the requirements of the MUTCD.	ACC									-200.1		
			STP		118.3		200.1			118.3		200.1		
			3PF		11.7		19.9			11.7		19.9		
			AC			4.5					4.5			
			ACC					-4.5					-4.5	
			STP					4.5					4.5	
			3PF								0.5			
			3PF					0.5				0.5		
			AC			4.5						4.5		
			ACC					-4.5					-4.5	
			STP					4.5					4.5	
			AC					1,819.4					1,819.4	
			3PF					180.6					180.6	
	ACC						-1,819.4				-1,819.4			
	STP						1,819.4				1,819.4			
Project Total					130.0	0.0	230.0	2,000.0	0.0	130.0	220.0	10.0	2,000.0	0.0
Funding (Revenue) Summary														
		FMATS STP ALLOCATION (Federal)	STP		7,344.4	7,344.4	7,344.4	7,344.4		7,344.4	7,344.4	7,528.1	7,716.3	
		(Federal)	CMAQ		727.8	727.8	727.8	727.8		727.8	727.8	727.8	727.8	
		Planning funds	PL		297.9	274.6	252.5	252.5		297.9	274.6	252.5	252.5	
			BANK		2,683.6	1,066.3				2,683.6	1,066.3			
					11,053.7	9,413.1	8,324.7	8,324.7		11,053.7	9,413.1	8,508.4	8,696.6	
		<i>This shows the overall match required for the federal funds above.</i>												
		FMATS STP ALLOCATION (state & 3PF match)	Match		729.0	729.0	729.0	729.0		729.0	729.0	747.3	765.9	
		Match needed for all CMAQ funds	CMAQ-M		72.2	72.2	72.2	72.2		72.2	72.2	72.2	72.2	
		Match needed for all Planning funds	PL-M		29.6	28.0	25.1	25.1		29.6	28.0	25.1	25.1	
		Match needed for all Banking funds	BANK-M		266.4	105.8				266.4	105.8			
					1,097.2	935.0	826.3	826.3		1,097.2	935.0	844.6	863.2	
		Funding (Revenue) Total			12,150.9	10,348.1	9,151.0	9,151.0		12,150.9	10,348.1	9,352.9	9,559.8	
FTA Projects within FMATS Boundary														
Need ID	Project Description		Fund Code	Fund Type	FFY17	FFY18	FFY19	FFY20		FFY17	FFY18	FFY19	FFY20	
	Urbanized Area Formula - ARRC		FTA	5307	18.1	0	0.0	0.0		18.1	20.0	20.0	20.0	
	Associated transit improvements.		Match		1.9	0	0.0	0.0		1.9	5.0	5.0	5.0	
	Project Total				1.9	0.0	0.0	0.0		20.0	25.0	25.0	25.0	
30251	Paratransit Vehicles - FNSB		FTA	5310	0	0.0	0.0	0.0			260.3			
	Purchase nine paratransit vans to replace vans that are		Match		0	0.0	0.0	0.0				25.8		
	Project Total				0.0	0.0	0.0	0.0		0.0	286.1	0.0	0.0	