

**FMATS 2012 - 2015 TIP - Amendment 5
Summary of Changes 06.19.13**

Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Rehabilitation	1	2	\$100.0	Deob	Add funding per request from \$131.5 to \$231.5				
College Road Rehabilitation	1	4	\$173.6	Bank	Change banking amount from \$1748.8 to \$1922.4; advised lower amount was only the federal share				
College Road Rehabilitation	1	4	(\$173.6)	SB230	Reduce SB230 funds by \$173.6 to account for the increase in the banked amount above; from \$751.2 to \$577.6				
College Road Corridor Study	1	8	\$13.5	381	Added the match funding to the project				
College Road Corridor Study	1	8	\$6.6	381	Added the match funding to the project				
College Road Corridor Study	1	8	(\$13.5)	FCTP	Reduce the FCTP accordingly from \$150.0 to \$136.5				
College Road Corridor Study	1	8	(\$6.6)	FCTP	Reduce the FCTP accordingly from \$73.0 to \$66.4				
Dennis Road Extension	2	7	(\$100.0)	FCTP	Funding will not make obligation in FFY13				
Dennis Road Extension	2	7	\$100.0	Bank1	Move funding to FFY15				
FMATS Streetlight Stage III	2	4	(\$19.7)	FCTP	Reduce PH4 to make fiscally constrained; awaiting PH4 est.				
Illinois Street Reconstruction		4	\$211.7	DEOB	Add additional offset funding per PDA request rec'd 6.6.13; increase from \$200.0 to \$411.7				
McGrath Road Upgrades	4	2	\$363.6	FCTP	Add PH2 funding				
McGrath Road Upgrades	4	2	\$276.4	DEOB	Add PH2 funding				
McGrath Road Upgrades - modify scope					Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as				
Metropolitan Transportation Plan	4	8	\$54.5	Deob	Anticipate need for additional funds; tasks for bike map update, PPP update, evaluation criteria and policy update				
Metropolitan Transportation Plan	4	8	\$5.5	M381	Add associated match				
Metropolitan Transportation Plan	4	8	(\$7.2)	FEDCTP	Correct coding and amount from \$152.7 to \$145.5				
Metropolitan Transportation Plan	4	8	\$7.3	M381	Correct match from \$7.3 to \$14.5				

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Noble Street Upgrade	4	2	\$150.0	Deob	Add PH2 funding per request; use city and state match				
Noble Street Upgrade	4	3	(\$410.0)	FCTP	Funding will not make obligation in FFY13; move to FFY14				
Noble Street Upgrade	4	3	\$410.0	Bank1	Move funding to FFY14				
	4								
Noble Street Upgrade	4	4	(\$50.0)	ROW	Move from FFY14 to FFY15				
Noble Street Upgrade	4	4	(\$193.5)	CMAQ	Remove the CMAQ funding from this project for simplicity; amount was overprogrammed by \$6.5; move this funding to the Pedestrian Improvement Project Stage I in FFY14				
Noble Street Upgrade	4	4	\$1,814.4	Bank1	Move banked amount from FFY14 to FFY15; banked from FFY12				
Noble Street Upgrade	4	4	\$179.6	Bank1	Increase banked amount by \$179.6 since above amount was federal share only				
Noble Street Upgrade	4	4	\$6,420.7	Bank1	Bank from FFY14 to FFY15				
Noble Street Upgrade	4	4	\$1,664.1	Bank1	Bank from FFY14 to FFY15; federal share only				
Noble Street Upgrade	4	4	\$115.2	M46	Adjust the state funded match due to additional PH2 funding				
Preventive Maintenance	5	4	\$90.5	Deob	Additional Funding approved 05.29.13 for Executive Park; from \$1153.9 to \$1244.4				
University Avenue					Remove this project from the TIP; now in the STIP				
Birch Hill Bike/Ped Facility	6	3	(\$350.0)	CMAQ	5.22.13 cannot obligate; awaiting DOT response				
Birch Hill Bike/Ped Facility	6	3	\$350.0	ILLU	Make this Illustrative in FFY14 as the FFY13 obligation date cannot be met				
Gold Hill Road	6	4	(\$133.0)	CMAQ	Remove all CMAQ funding and overprogrammed amount				

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Gold Hill Road	6	4	\$60.8	ILLU	Increase ILLU accordingly from \$659.5 to \$720.3 in FFY15				
Gold Hill Road	6	4	(\$479.7)	ILLU	Decrease ILLU from \$720.3 to \$240.6				
Gold Hill Road	6	4	\$551.9	FCTP	Increase FCTP by \$704.1 from \$4441.0 to \$4992.9; freed funds as a result of the decrease in SSE estimate for Graehl Connector				
Plack Road Bike and Ped	7	3	\$350.0	CMAQ	Add CMAQ funding from Birch Hill Bike and Ped Facility from \$300.0 to \$650.0				
Plack Road Bike and Ped	7	3	(\$6.7)	CMAQ	Reduce CMAQ due to overprogrammed amount of \$6.7 from \$650.0 to \$643.3				
Plack Road Bike and Ped	7	3	(\$339.1)	FCTP	Reduce FCTP from \$1000.0 to \$660.9				
Plack Road Bike and Ped	7	3	\$25.8	Deob	Add deob to make financially constrained				
FMATS Ped Improvement Stage I	8	4	\$193.5	CMAQ	Move CMAQ funds from Noble Street to this project, from \$360.0 to \$553.5				
FMATS Ped Improvement Stage I	8	4	(\$20.3)	CMAQ	Reduce CMAQ to make fiscally constrained from \$553.5 to \$533.2				
FMATS Ped Improvement Stage I	8	4	(\$173.2)	ILLU	Reduce Illustrative by \$173.2 by adding the CMAQ funds from \$883.4 to \$689.9				
Graehl Park Connector	8	2	\$136.5	CMAQ	FFY13 - modify estimates based on SSE				
Graehl Park Connector	8	2	\$136.5	CMAQ	FFY14 - modify estimates based on SSE				
Graehl Park Connector	8	2	\$20.3	M381	FFY13 Match				
Graehl Park Connector	8	2	\$20.3	M381	FFY14 Match				
Graehl Park Connector	8	4	\$727.8	CMAQ	FFY15 - modify estimate based on SSE; construction reduced from \$1,400.0 to \$880.1				
Graehl Park Connector	8	4	\$80.0	FCTP					
Graehl Park Connector	8	4	\$80.1	M381	FFY15 Match				

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Birch Hill Bicycle and Ped	9	3	\$350.0	ILLU	Add PH3 as Illustrative in FFY14				
Gillam Way Upgrades	10	2	\$100.0	ILLU	Add as Illustrative in FFY14				
Gillam Way Upgrades	10	3	\$183.0	ILLU	Add as Illustrative in FFY14				
Gillam Way Upgrades	10	7	\$61.0	ILLU	Add as Illustrative in FFY14				
Gillam Way Upgrades	10	4	\$4,449.3	ILLU	Add as Illustrative in FFY15				
Chena Small Tracts Bike and Ped	12				May want to change scope/title; discuss at TC Meeting				
South Cushman 15th to Mitchell	14	4	\$1,350.0	SB160	Move this funding from FFY13 to FFY14				
South Cushman 15th to Mitchell	14	4	\$2,975.0	SB160	Move this funding from FFY15 to FFY14				
Preventive Maintenance	15	4	\$871.5	SB46	Adjust state funds to reflect actuals for each project				
Preventive Maintenance	15	4	\$25.0	SB160	Adjust state funds to reflect actuals for each project				
Preventive Maintenance	15	4	\$25.9	SB230	For changes on Palo Verde and E. 5th Avenue				
Wickersham Upgrades	15	2	\$245.0	GF	Add funding to PH2				
Wickersham Upgrades	15	4	\$1,810.0	SB230	Move this total SB230 funding to PH4				
Wickersham Upgrades	15	4	\$746.0	EPA	Add this funding to the TIP				
Wickersham Upgrades	15	4	\$2,230.0	GF					
Banking Summary									
Approved Banking	FFY12	\$3,563.20	Federal						
		\$3,916.40	Total						
	FFY13	\$410.00	Noble - FFY13 to FFY14						
		\$100.00	Dennis Road - FFY13 to FFY15						
		\$7,950.00	Noble - FFY14 to FFY15						

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Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Corridor Study		8	\$6.6	M381	Corrected coding from 381 to M381				
FMATS Advance Project Definition		8	\$45.5	FEDCTP	Add new planning project to TIP				
FMATS Advance Project Definition		8	\$4.5	M381					
Illinois Street Reconstruction		4	\$300.0	FCTP	Overruns				
Metropolitan Transportation Plan		8	\$72.8	FEDCTP	Funding for additional work; policy development, bike map				
Metropolitan Transportation Plan		8	\$7.2	M381	Add \$7.2 for match for offset of \$54.5				
Preventive Maintenance Program		4	(\$88.0)	Offset	Reduce from \$1231.5 to \$1143.5				
Preventive Maintenance Program		4	(\$1,690.2)	FCTP	Revised estimate on PH4 for South Cushman went from \$3 M to \$1.6 M; reduce FCTP from \$3,783.2 to \$2,093.0				
Preventive Maintenance Program		4	\$166.2	FCTP	Increase PM for the Surface and Approach Upgrade project; overruns				
NP Pedestrian Interchange		4	\$215.4	Offset	Increase PH4 based on latest estimate of \$2,210.0				
NP Pedestrian Interchange		4	\$68.6	FCTP	Increase FCTP from \$1726.0 to \$1794.6				
Plack Road Bicycle and Ped Facility		3	(\$43.3)	CMAQ	From \$643.3 to \$600.0				
Plack Road Bicycle and Ped Facility		3	(\$660.9)	FCTP	Estimate for ROW reduced from \$1,330.0 to \$600.0 07.02.13				
Plack Road Bicycle and Ped Facility		3	(\$25.8)	Offset	Remove offset based on new estimate				
Steese Expressway to Front Street Bicycle/Pedestrian Path		2	\$48.4	Offset	Increase PH2 in FFY14 to new estimate from \$156.8 to \$210.0				
Steese Expressway to Front Street Bicycle/Pedestrian Path		2	\$4.8	M381	Increase match to account for offset from \$20.3 to \$25.1 FFY				
Steese Expressway to Front Street Bicycle/Pedestrian Path		7	\$22.8	CMAQ-F	Add PH7 funding based on new estimate				
Steese Expressway to Front Street Bicycle/Pedestrian Path		7	\$2.2	M381	Add PH7 funding based on new estimate				

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Steese Expressway to Front Street Bicycle/Pedestrian Path		2	(\$9.2)	CMAQ-F	Reduce PH2 from \$136.5 to \$127.3 in FFY14				
Steese Expressway to Front Street Bicycle/Pedestrian Path		2	(\$7.7)	M381	Reduce PH2 from \$20.3 to \$12.6 in FFY14				
Steese Expressway to Front Street Bicycle/Pedestrian Path		4	(\$80.0)	FEDCTP	Reduce PH4 from \$880.1 to \$731.0				
Steese Expressway to Front Street Bicycle/Pedestrian Path		4	(\$55.0)	CMAQ-F	Reduce PH from \$720.0 to \$665.0				
Steese Expressway to Front Street Bicycle/Pedestrian Path		4	(\$14.1)	M381	Reduce PH4 from \$80.1 to \$66.0				
Cushman/Barnette	14	4	\$6,540.3	various	Move state funding to FFY14				
Summary									
Plack Road			\$704.2		\$730.0 - \$25.8 (offset - cannot bank)				
PM			\$1,690.2						
Fixed Coding on College Rd. Study			(\$6.6)		From 381 to M381				
Total to Obligate			\$2,387.8						
FMATS Advanced Project Def.	FFY13	8	\$45.5	FCTP	Federal share only				
Metropolitan Transportation Plan (FFY13	8	\$80.0	FCTP	Add funding for added scope elements \$72.8 Federal				
Illinois Street Reconstruction	FFY13	4	\$300.0	FCTP	Overruns				
FMATS Surface Upgrades	FFY13	4	\$166.2	FCTP	Executive Park Estates change order				
North Pole Pedestrian Interchange	FFY13	4	\$68.6	FCTP	Increase PH4 per latest estimate				
Subtotal FFY13				\$660.3					
College Road Rehabilitation	FFY14	4	\$1,377.5	This project was delayed from FFY13 to FFY14 in Amendment #4.					
Birch Hill Bike/Ped Path	FFY14	3	\$350.0	The ROW phase was delayed from FFY13 to FFY14 in Amendment #4.					
				\$1,727.5					
Subtotal			\$2,387.8						
			\$0.0						