

**FMATS 2017 - 2020 TIP
Amendment #3
Summary of Changes
January 17, 2018**

NEED ID	PROJECT	FUND CODE	PHASE	AMOUNT	
N/A	NAME AND FORMAT CHANGES				Removed Performace Measure and Air Quality Code Columns
					Changed CTP fund code to STP
					Changed AC-SM to SM
					Changed AC- 3PF to 3PF
					Changed AC-M46 to FAM (FMATS Appropriation Match)
					Changed M160 to FAM
					Changed M46 to FAM
					Changed SB46 to FAF (FMATS Appropriation Funds)
					Changed SB160 to FAF
					Changed Offset to FAF
					Spelled out Phases in associated column (2 > Design, 3 > Right-of-Way, etc.)
30011	Barnette Street Reconstruction	STP	Design		Moved \$1364.6 from FFY19 to FFY20 to make FFY19 fiscally constrained
		3PF			Moved \$67.7 from FFY19 to FFY20 to make FFY19 fiscally constrained
		SM			Moved \$67.7 from FFY19 to FFY20 to make FFY19 fiscally constrained
3874	Birch Hill Bicycle and Ped Facility	STP	Construction	\$90.2	Add funding per DOT&PF request
		SM			\$8.9
22255	Fairbanks Rail Realignment	ILLU	All		Removed \$83447.2 Beyond Illustrative project from the TIP
N/A	Fairbanks Road/Rail Crossing Reduction/Realignment Plan	ILLU	Planning	\$500.0	Added illustrative funding in FFY18

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29673	FMATS Improvement Program	STP	Design	\$136.5	Added funding per DOT&PF request
		SM		\$13.5	Added funding per DOT&PF request
19096		3PF	Construction	\$102.2	Added match amount for BANK funding
		3PF		\$163.6	Added match amount for TAP funding
		STP		(\$210.4)	Reduced funding to accommodate Birch Hill, Wembley, and Green Streets Plan
		3PF		(\$60.2)	Reduced funding to accommodate Birch Hill, Wembley, and Green Streets Plan
		STP		\$814.2	Added funding per latest construction estimate
		3PF		\$18.0	Added funding per latest construction estimate
		STP		(\$971.2)	Removed funding to make FFY20 fiscally constrained
		3PF		(\$96.4)	Removed funding to make FFY20 fiscally constrained
		ILLU		\$1,720.4	Increased FFY19 construction amount from \$2,078.3 to \$3,798.7 based on latest estimate
30096		FMATS Sidewalk Improvement Program	STP	Design	(\$4.6)
	SM		\$4.6		Increased amount from \$16.2 to \$20.8 to reconcile accounting error
16104	Gillam Way	Offset	Design	(\$225.0)	Removed design phase from TIP
6448	Green Streets Plan	PL	Planning	\$22.1	Add PL funding to limits of the PL distribution letter for project sta
		STP		\$23.3	Added STP funding to bring total cost of plan to \$50.0
		FAM		\$4.5	Add match for cost of plan
31389	Minnie Street Upgrades	ILLU	All		Removed \$12,849.0 funding in Beyond column to replace with new funding amount by phase based on latest estimate
		SM	Study	(\$27.1)	Removed PEL aspect of the scope
		3PF		(\$27.1)	Removed PEL aspect of the scope
		STP		(\$545.8)	Removed PEL aspect of the scope

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Amendment #3
Summary of Changes
January 17, 2018

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		Offset		(\$180.5)	Removed PEL aspect of the scope
		STP	Design		Added \$1,182.6 to Beyond column based on latest estimate
		SM			Added \$58.7 to Beyond column based on latest estimate
		3PF			Added \$58.7 to Beyond column based on latest estimate

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		STP	Right-of-Way		Added \$1,364.6 to Beyond column based on latest estimate	
		SM			Added \$67.7 to Beyond column based on latest estimate	
		3PF			Added \$67.7 to Beyond column based on latest estimate	
		STP	Utilities		Added \$909.7 to Beyond column based on latest estimate	
		SM			Added \$45.2 to Beyond column based on latest estimate	
		3PF			Added \$45.1 to Beyond column based on latest estimate	
		STP	Construction		Added \$8,642.2 to Beyond column based on latest estimate	
		SM			Added \$428.96 to Beyond column based on latest estimate	
		3PF			Added \$428.96 to Beyond column based on latest estimate	
17975	Noble Street Upgrade	STP	All	\$776.8	Added funding to FFY18 per anticipated increase request	
		FAF			\$253.8	Added funding to FFY18 per anticipated increase request
		SM			\$102.4	Added funding to FFY18 per anticipated increase request
30100	Old Richardson Highway Intersection Improvements	STP	Design		Moved \$300.2 from FFY18 to FFY19 to accommodate FMATS Improvement Program FFY18 and Noble Street increases	
		SM				Moved \$29.8 from FFY18 to FFY19 to accommodate FMATS Improvement Program FFY18 and Noble Street increases
		STP	Right-of-Way		Moved 227.4 from FFY18 to FFY20 to accommodate FMATS Improvement Program FFY18 and Noble Street increases	
		SM				Moved \$22.5 from FFY18 to FFY20 to accommodate FMATS Improvement Program FFY18 and Noble Street increases
22095	Peridot Street Reconstruction	ILLU	All		Removed \$2750.0 Beyond illustrative project from TIP	
29969	Wembley Avenue Improvements	STP	Construction	\$96.9	Added funding per latest construction estimate	
		SM			\$9.6	Added funding per latest construction estimate
		STP				Moved \$426.7 from FFY18 to FFY19 to accommodate FMATS Improvement Program FFY18 and Noble Street increases
30098	Wickersham Street Upgrades	ILLU	All		Removed \$10,260.0 Beyond illustrative project from TIP	

**FMATS 2017 - 2020 TIP
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99392	Yankovich/Miller Hill Road Reconstruction & Multi-use Path	STP	Utilities		Moved \$773.2 from FFY18 to FFY19 to accommodate FMATS Improvement Program FFY18 and Noble Street increases
		SM			Moved \$76.8 from FFY18 to FFY19 to accommodate FMATS Improvement Program FFY18 and Noble Street increases
		STP		(\$108.9)	Reduced funding to make FFY19 fiscally constrained
		SM		(\$10.8)	Reduced funding to make FFY19 fiscally constrained
N/A	SUMMARY PAGE				Combined AC Match Summary Table with Federal Match Summary Table
					Combined AC/ACC Summary Table with Federal Summary Table
	FTA PROJECTS				
	5307 Grant				
	Urbanized Area Formula- ARRC-- Preventative Maintenance	FTA		\$130.0	Add this project to the TIP in FFY17
		Match		\$32.5	Add this project to the TIP in FFY17
		FTA		\$200.0	Add this project to the TIP in FFY18
		Match		\$50.0	Add this project to the TIP in FFY18
		FTA		\$200.0	Add this project to the TIP in FFY19
		Match		\$50.0	Add this project to the TIP in FFY19
		FTA		\$200.0	Add this project to the TIP in FFY20
		Match		\$50.0	Add this project to the TIP in FFY20

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	Urbanized Area Formula- ARRC--Dispatch Radio Modernization	FTA		\$40.0	Add this project to the TIP in FFY18
		Match		\$10.0	Add this project to the TIP in FFY18
		FTA		\$40.0	Add this project to the TIP in FFY19
		Match		\$10.0	Add this project to the TIP in FFY19
		FTA		\$92.0	Add this project to the TIP in FFY20
		Match		\$23.0	Add this project to the TIP in FFY20
	Urbanized Area Formula- ARRC--Associated Transit Improvements	FTA		(\$18.1)	Remove funding from FFY18
		Match		(\$1.9)	Remove funding from FFY18
	Transit Security - ARRC	FTA		\$21.9	Increase from \$18.1 to \$40.0 in FFY18
		Match		\$8.1	Increase from \$1.9 to \$8.1 in FFY18
		FTA		(\$85.0)	Decrease from \$125.0 to \$40.0 in FFY19
		Match		(\$22.0)	Decrease from \$32.0 to \$10.0 in FFY19
		FTA		(\$85.0)	Decrease from \$125.0 to \$40.0 in FFY19
		Match		(\$22.0)	Decrease from \$32.0 to \$10.0 in FFY19

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	5337 Grant				
	State of Good Repair- ARRC--Dispatch Radio Modernization	FTA		\$40.0	Add this project to the TIP in FFY18
		Match		\$10.0	Add this project to the TIP in FFY18
		FTA		\$40.0	Add this project to the TIP in FFY19
		Match		\$10.0	Add this project to the TIP in FFY19
		FTA		\$92.0	Add this project to the TIP in FFY20
		Match		\$23.0	Add this project to the TIP in FFY20
	State of Good Repair- ARRC--Track Rehabilitation	FTA		\$100.0	Increase FFY18 funding per latest estimate
		Match		\$25.0	Increase FFY18 funding per latest estimate
		FTA		\$100.0	Increase FFY19 funding per latest estimate
		Match		\$25.0	Increase FFY19 funding per latest estimate
		FTA		\$100.0	Increase FFY20 funding per latest estimate
		Match		\$25.0	Increase FFY20 funding per latest estimate

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	State of Good Repair- ARRC--Preventative Maintenance	FTA		\$79.0	Increase FFY18 funding per latest estimate
		Match		\$26.0	Increase FFY18 funding per latest estimate
		FTA		\$50.0	Increase FFY19 funding per latest estimate
		Match		\$12.0	Increase FFY19 funding per latest estimate
		FTA		\$50.0	Increase FFY20 funding per latest estimate
		Match		\$12.0	Increase FFY20 funding per latest estimate