

FMATS 2017 - 2020 TIP

Amendment #5

Summary of Changes

NEED ID	PROJECT	FUND CODE	PHASE	AMOUNT	
29134	Advanced Project Definition	FAM	Planning	\$9.0	Added funding for the FFY19-21 project
		STP		\$91.0	
26078	Chena River Walk Stage III	CMAQ	Design	\$272.9	Added design funding to FFY19
		FAM		\$27.1	
		3PF		(\$155.4)	Changed SM and 3PF fund codes to FAM
		SM		(\$14.6)	
		FAM		\$170.0	
30099	College Road Bus Pullouts	STP	Design	\$181.9	Added design funding to FFY19
		SM		\$18.1	
		CMAQ	Right-of-Way		Moved ROW and utilities phases from FFY19 to FFY20
		SM			
		CMAQ	Utilities		
SM					
22765	Coordinators Office	PL	Planning	44.2	Increased PL distribution estimate for FFY19 and FFY20
		FAM		4.4	
30012	Cowles Street Reconstruction	STP	Construction	(\$5,126.1)	Moved construction from FFY20 to Beyond
		CMAQ		(\$727.8)	
		3PF		(\$254.4)	
		SM		(\$326.7)	
3847-1	Cushman Street Bridge Rehabilitation	STP	Utilities	(\$9.1)	Removed utilities phase
		SM		(\$0.9)	
	Fairbanks Road/Rail Crossing Reduction/Realignment Plan	STP	Planning	\$136.5	Added "real" dollars to project
		FAM		\$13.5	
		FAF		\$318.4	
		SM		\$31.6	
		ILLU		(\$500.0)	

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29673	FMATS Improvement Program	ILLU	Construction	(\$3,798.7)	Removed ILLU from FFY19		
		AC		(\$454.9)	Moved AC from FFY20 to FFY19 and reduced		
		3PF		(\$45.1)	Moved match from FFY20 to FFY19 and reduced		
		ACC		(\$1,819.4)	Added ACC in FFY20 for FFY19 program		
		STP		\$1,819.4	Payback for FFY19 program in FFY20		
		STP		(\$10.8)	Reduced STP to actual obligation		
		FAF		(\$198.3)	Removed FAF; not used in obligation		
		3PF		(\$20.8)	Reduced 3PF based on actual obligation		
30096	FMATS Sidewalk Improvement Program	FAF	Design	\$181.9	Added design funding in FFY18		
		SM		\$18.1			
		STP	Right-of-Way	(\$36.4)	Reduced ROW funding in FFY18		
		SM		(\$3.6)			
		STP	Utilities	(\$180.1)	Reduced utilities funding, removed ILLU funding, and moved from FFY18 to FFY19		
		SM		(\$17.9)			
		ILLU		(\$130.0)			
					Construction		Moved construction from FFY20 to FFY19
		3PF					
		ACC	(\$1,819.4)	Moved from Beyond to FFY20			
				STP		\$1,819.4	
16104	Gillam Way Reconstruction	STP	Design	\$272.9	Added design funding in FFY18		
		SM		\$13.5			
		3PF		\$13.5			
		STP	Right-of-Way	(\$75.5)	Added ROW funding in FFY18		
		FAF		\$232.0			
		SM		\$7.7			
		3PF		\$7.7			
		STP	Utilities	\$35.5	Moved utilities phase from FFY18 to FFY19 and added funding		
		SM		\$1.7			
		3PF		\$1.8			
			Construction	AC	(\$3,936.9)	Reduced AC and moved construction to FFY19	
				ACC	\$3,936.9		
				STP		Split STP between FFY19 and FFY20 with ACC	
				SM			
	3PF			Moved match from FFY18 to FFY19			

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20816	Gold Hill Road Bicycle and Pedestrian Facility	STP	Construction	(\$312.1)	Project completed; removed from TIP
		SM		(\$31.0)	
30105	Lathrop Street Extension	STP	Design		Moved ROW and utilities phases from FFY19 to FFY20
		3PF			
		ILLU	Utilities		
6587	McGrath Road Upgrade	STP	Utilities		Moved utilities phase from FFY18 to FFY19
		SM			
17975	Noble Street Upgrade	STP	All	(\$33.1)	Reduced STP and match to actual obligation
		SM		(\$3.3)	
30251	Pedestrian Improvements - Stage I	STP	Construction	(\$76.9)	Project completed; removed from TIP
		SM		(\$7.6)	
30093	Sign Replacement - Stage III	AC	Design	(\$200.1)	Removed AC
		ACC		\$200.1	
		STP		\$104.6	
		3PF	\$10.4	Moved STP from FFY19 to FFY18 and added funding	
		AC	(\$4.5)	Removed AC and moved STP funding from FFY20 to FFY19	
		ACC	\$4.5		
		STP			
		AC	(\$4.5)	Removed AC and moved STP funding from FFY20 to FFY20	
		ACC	\$4.5		
	STP				
26087	Tanana Loop and South Chandalar Drive Intersections	STP	Design	\$68.2	Added design funding in FFY19
		FAM		\$6.8	

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NEED ID	PROJECT	FUND CODE	PHASE	AMOUNT	
30250	Transit Buses	STP	Construction	(\$978.3)	Project completed; removed from TIP
		CMAQ		(\$695.5)	
		SM		(\$69.0)	
		3PF		(\$97.1)	
31032	Transition Plan	FAF	All	\$10.0	Added funding in FFY18
29969	Wembley Avenue Improvements	STP	Design	\$13.6	Added design funding in FFY18
		SM		\$1.4	
		CMAQ	Construction	\$136.4	Added CMAQ funding to FFY19
		AC		(\$290.3)	Reduced AC, ACC and STP per CMAQ additions
		ACC		\$290.3	
		STP		(\$136.4)	
9939-2	Yankovich/Miller Hill Road Reconstruction	STP	Design	(\$81.0)	Added design funding in FFY18 and swapped out some STP for FAF funds
		SM		\$1.9	
		FAF		\$100.1	
<i>FTA Projects within the FMATS Boundary (Informational)</i>					
	Rural Transit - FNSB	ILLU	5307	-\$400.0	FFY19 and FFY20 funding removed.
	Operational funding for the grey line	Match		-\$100.0	