**FMATS' FFY 15 Offset List**
**03.13.15**

| PROJECT | FEDERAL | TOTAL | |
|---|---|---|---|
| | | | |
| **Available Offset Funding (does not include earmarks)** | | | |
| | | | |
| FMATS Streetlights Conversion Stage III | $103,735.00 | $114,031.0 | Reduce to award |
| FMATS ADA Curb Corner and Sidewalk Upgrades | $26,440.65 | $26,583.65 | Project Closure |
| FMATS Area Surface Upgrades FFY2011 | $69,172.49 | $76,038.78 | Project Closure |
| College Road Pavement Rehabiliation | $313,197.00 | $344,286.00 | Program to estimate |
| FMATS LED Streetlight Conversion Stage II | $208,855.00 | $229,587.00 | Project Closure |
| **Total Offset Funding to Date** | **$721,400.14** | **$790,526.43** | **Available for other uses** |
| | | | |
| | | | |
| **Committed Offsets:** | | | |
| Metropolitan Transportation Plan Amendment 1 | $61,860.00 | $68,000.0 | PC Approved 09.17.14 |
| FMATS Pedestrian Improvements Stage I | $319,759.55 | $351,500.0 | PC Approved 02.18.15 |
| South Cushman Resurfacing | $68,604.12 | $75,414.0 | PC Approved 02.18.15 |
| **Total Committed Offsets** | $450,223.7 | $494,914.0 | |
| **Remaining Funds to be Obligated** | **$271,176.47** | **$295,612.43** | |