FMATS' FFY 15 Offset List
03.13.15

PROJECT	FEDERAL	TOTAL	
Available Offset Funding (does not include earmarks)			
FMATS Streetlights Conversion Stage III	$103,735.00	$114,031.0	Reduce to award
FMATS ADA Curb Corner and Sidewalk Upgrades	$26,440.65	$26,583.65	Project Closure
FMATS Area Surface Upgrades FFY2011	$69,172.49	$76,038.78	Project Closure
College Road Pavement Rehabiliation	$313,197.00	$344,286.00	Program to estimate
FMATS LED Streetlight Conversion Stage II	$208,855.00	$229,587.00	Project Closure
Total Offset Funding to Date	**$721,400.14**	**$790,526.43**	**Available for other uses**
Committed Offsets:			
Metropolitan Transportation Plan Amendment 1	$61,860.00	$68,000.0	PC Approved 09.17.14
FMATS Pedestrian Improvements Stage I	$319,759.55	$351,500.0	PC Approved 02.18.15
South Cushman Resurfacing	$68,604.12	$75,414.0	PC Approved 02.18.15
Total Committed Offsets	$450,223.7	$494,914.0	
Remaining Funds to be Obligated	**$271,176.47**	**$295,612.43**	