

FMATS 2017 - 2020
Summary of Changes
June 21, 2017

Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Bus Pullouts	1	3	\$91.8	CMAQ	Increase PH3 per latest estimate from \$135.6 to \$227.4				
College Road Bus Pullouts	1	3	\$9.1	SM	Increase PH3 per latest estimate from \$13.5 to \$22.6				
College Road Bus Pullouts	1	2	(\$131.0)	CMAQ	Change funding from CMAQ to CTP				
College Road Bus Pullouts	1	2	\$131.0	CTP	Change funding from CMAQ to CTP				
College Road Bus Pullouts	1	7	(\$0.1)	CMAQ	Reduce PH7 from \$182.0 to 181.9				
College Road Bus Pullouts	1				Modify the scope as requested by the DOT&PF				
College Road Bus Pullouts	1				Added the following note per the DOT&PF request: New pullouts may potentially increase transit ridership and reduce congestion since the enhanced facility may make transit safer for the rider. It will also reduce idling by moving the bus outside of the travel lane.				
Cowles Street Reconstruction	1				Modify the scope as requested by the DOT&PF				
Cowles Street Reconstruction	1				Added the following note per DOT&PF request: Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.				
Gillam Way	3	2	(\$136.5)	CTP	Increase PH2 from \$136.5 to \$225.0 and use offset funding				
Gillam Way	3	2	\$225.0	Offset	Includes both federal and non-federal share				
Gillam Way	3	2	(\$6.8)	SM	Remove and combine with offset				
Gillam Way	3	2	(\$6.7)	3PF	Remove and combine with offset				
Gillam Way	3	3		CTP	Move \$166.5 from FFY17 to FFY18				
Gillam Way	3	3		SM	Move \$8.3 from FFY17 to FFY18				
Gillam Way	3	3		3PF	Move \$8.2 from FFY17 to FFY18				
Gillam Way	3	7		CTP	Move \$55.5 from FFY17 to FFY18				
Gillam Way	3	7		SM	Move \$2.8 from FFY17 to FFY18				
Gillam Way	3	7		3PF	Move \$2.7 from FFY17 to FFY18				

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Gillam Way	3	4	(\$245.6)	CTP	Move from FFY18 to FFY19; decrease from \$3979.9 to \$3734.3				
Gillam Way	3	4	\$245.6	CMAQ	Move from FFY18 to FFY19; increase from \$68.3 TO \$313.9				
Gillam Way	3	4	\$12.2	SM	Move from FFY18 to FFY19 and increase from \$204.3 to \$216.5				
Gillam Way	3	4	(\$12.2)	3PF	Move from FFY18 to FFY19 and decrease from \$197.5 to \$185.3				
Gillam Way	3				Added the following note per DOT&PF request: Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.				
Lacey Street Reconstruction	3	7		ILLU	Change fund code from AC to ILLU and combine match				
Lathrop Street Extension					Waiting for FNSB Ordinance to transfer funds				
Lathrop Street Extension	4	2	(\$122.8)	AC	Change fund code from AC to CTP				
Lathrop Street Extension	4	2	\$122.8	CTP	Change fund code from AC to CTP				
Lathrop Street Extension	4	2	(\$12.2)	AC-3PF	Change fund code from AC-3PF to 3PF				
Lathrop Street Extension	4	2	\$12.2	3PF	Change fund code from AC-3PF to 3PF				
Lathrop Street Extension	4	2	\$122.8	ACC	Remove ACC/CTP payback				
Lathrop Street Extension	4	2	(\$122.8)	CTP	Remove ACC/CTP payback				
McGrath Road Upgrade	4	3	(\$309.3)	CTP	Reduce from \$454.9 to \$145.6 per latest estimate				
McGrath Road Upgrade	4	3	(\$30.8)	SM	Reduce from \$45.2 to \$14.4 per latest estimate				
McGrath Road Upgrade	4	7	(\$91.0)	CTP	Decrease from \$318.4 to \$227.4 and move to FFY18				
McGrath Road Upgrade	4	7	(\$9.0)	SM	Decrease from \$31.6 to \$22.6 and move to FFY18				
McGrath Road Upgrade	4	4	(\$80.5)	CMAQ	Reduce from \$410.2 to \$329.7 and move to FFY'18				
McGrath Road Upgrade	4	4	\$80.5	CTP	Increase CTP from \$4684.1 to \$4764.6 and move to FFY18				
McGrath Road Upgrade					Added the following note per DOT&PF request: Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.				
McGrath Road Upgrade					Move project construction from FFY19 to FFY18				

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Noble Street Upgrades					Remove project from the TIP per DOT&PF			
Yankovich Miller Hill	6	3			Moving \$4.5 from FFY17 to FFY18			
Yankovich Miller Hill	6	3			Moving \$0.5 from FFY17 to FFY18			
Yankovich Miller Hill	6	7			Moving \$291.1 from FFY17 to FFY18			
Yankovich Miller Hill	6	7			Moving \$28.9 from FFY17 to FFY18			
Airport Way Functional Features Analysis	7	0		ILLU	Remove \$250 funding in the outyears per DOT&PF			
Birch Hill Bike and Ped Facility	7	2	\$18.2	CTP	Add additional PH2 funds			
Birch Hill Bike and Ped Facility	7	2	\$1.8	SM	Add additional PH2 funds			
Birch Hill Bike and Ped Facility	7	7	\$236.5	CTP	Add additional PH7 funds			
Birch Hill Bike and Ped Facility	7	7	\$23.5	SM	Add additional SM accordingly			
Birch Hill Bike and Ped Facility	7	7	(\$463.9)	BANK	Reduce PH4 to accommodate the PH7 request and reduce to latest estimate of \$2000.0 (\$2283.3 to \$1819.4)			
Birch Hill Bike and Ped Facility	7	7	(\$46.1)	SM	Reduce PH4 to accommodate the PH7 request and the reduced estimate(\$226.7 to \$180.6)			
Chena River Walk Stage III	7	2	(\$68.3)	CTP	Reduce CTP from \$142.8 to \$74.5 in FFY19			
Chena River Walk Stage III	7	2	(\$6.8)	3PF	Reduce the 3PF from \$14.2 to \$7.4 in FFY19			
Chena River Walk Stage III	7	2	\$68.3	CMAQ	Add \$68.3 of CMAQ funds in FFY19			
Chena River Walk Stage III	7	2	\$6.8	SM	Add SM for the CMAQ funds in FFY19			
Chena River Walk Stage III	7	3	(\$2.3)	CTP	Change funding from CTP to CMAQ			
Chena River Walk Stage III	7	3	\$2.3	CMAQ	Change funding from CTP to CMAQ			
Chena River Walk Stage III	7	3	(\$0.2)	3PF	Change funding from 3PF to SM			
Chena River Walk Stage III	7	3	\$0.2	SM	Change funding from 3PF to SM			
Chena River Walk Stage III	7	7	(\$2.3)	CTP	Change funding from CTP to CMAQ			
Chena River Walk Stage III	7	7	\$2.3	CMAQ	Change funding from CTP to CMAQ			

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Chena River Walk Stage III	7	7	(\$0.2)	3PF	Change funding from 3PF to SM				
Chena River Walk Stage III	7	7	\$0.2	SM	Change funding from 3PF to SM				
Chena River Walk Stage III					Added the following note per DOT&PF request: Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.				
Wembley Avenue Improvements	8	3	(\$2.3)	CMAQ	Phase not needed				
Wembley Avenue Improvements	8	3	(\$0.2)	SM	Phase not needed				
Wembley Avenue Improvements	8	7	(\$2.3)	CMAQ	Phase not needed				
Wembley Avenue Improvements	8	7	(\$0.2)	SM	Phase not needed				
Wembley Avenue Improvements					Added the following note per DOT&PF request: Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.				
Wembley Avenue Improvements	8	2	(\$32.3)	CMAQ	Decrease CMAQ by half and add BANK				
Wembley Avenue Improvements	8	2	\$32.3	BANK	Increase the CTP amount				
Wembley Avenue Improvements	8	4	(\$329.8)	CMAQ	Decrease CMAQ from \$659.5 to \$329.7				
Wembley Avenue Improvements	8	4	\$329.8	CTP	Increase the CTP amount				
Transit Buses	9	4	\$64.6	CTP	Increase from \$913.7 to \$978.3				
Transit Buses	9	4	\$381.1	CMAQ	Increase from \$314.4 to \$695.5				
Transit Buses	9	4	\$37.8	SM	Increase the match from \$31.2 to \$69.0				
Transit Buses	9	4	\$6.4	3PF	Increase the CTP match from \$90.7 to \$97.1				
Transit Buses					Modify the scope by deleting "6" and "purchased in 2007"				
Transit Buses	10	4			Add the following note: New transit vehicles to replace existing vehicles are eligible under CMAQ.				
Paratransit Vehicles	10	0			Remove from the TIP per DOT&PF upon confirmation with FNSB				

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FMATS Improvement Program	11	4	(\$4,548.6)	AC	Change AC to ILLU in FFY18 and FFY19			
FMATS Improvement Program	11	4	\$4,415.8	ILLU	Increase ILLU to \$4415.8 from \$2274.3 in FFY18			
FMATS Improvement Program	11	4	(\$451.4)	AC-3PF	Remove all AC-3PF			
FMATS Improvement Program	11	4	(\$1,742.8)	CTP	Remove CTP funds and make ILLU in FFY18			
FMATS Improvement Program	11	4	(\$173.0)	3PF	Remove 3PF and make ILLU			
FMATS Improvement Program	11	4	\$2,078.3	ILLU	Decrease from \$2274.3 to \$1890.6 and add match of \$187.7 in FFY19 and make ILLU; for Yukon Drive			
FMATS Improvement Program	11	4		ACC	Decrease from \$6822.9 to \$2274.3 in outyears			
FMATS Improvement Program	11	4		CTP	Decrease from \$6822.9 to \$2274.3 in outyears			
FMATS Intersection Improvements	11	7	\$2.5	CTP	Add additional PH7 in case it is needed in FFY19			
FMATS Intersection Improvements	11	7	\$0.2	SM	Add additional PH7 in case it is needed in FFY19			
FMATS Intersection Improvements	11	4	(\$727.8)	AC	Change from AC to CTP and reduce from \$727.8 to \$322.0			
FMATS Intersection Improvements	11		\$322.0	CTP	Change from AC to CTP and reduce from \$727.8 to \$322.0			
FMATS Intersection Improvements	11	4	(\$72.2)	AC-3PF	Change from AC-3PF to 3PF and reduce from \$72.2 to \$32.0			
FMATS Intersection Improvements	11		\$32.0	3PF	Change from AC-3PF to 3PF and reduce from \$72.2 to \$32.0			
FMATS Intersection Improvements	11				Remove AC and ACC (from outyears)			
FMATS Sidewalk Improvement	11				Added the following note per DOT&PF request: Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.			
FMATS Sidewalk Improvement	11	2	\$4.5	CTP	Increase CTP from \$181.9 to \$186.4 per latest estimate			
FMATS Sidewalk Improvement	11	2	\$0.5	SM	Increase SM from \$18.1 to \$18.6			
FMATS Sidewalk Improvement	11	2	(\$213.2)	CMAQ	Change funding to offset			
FMATS Sidewalk Improvement	11	2	(\$21.2)	SM	Change funding to offset			
FMATS Sidewalk Improvement	11	2	\$230.0	Offset	Replace CMAQ and SM with Offset funding			
FMATS Sidewalk Improvement	11	2	(\$252.0)	AC	Change from AC to ILLU in FFY19			
FMATS Sidewalk Improvement	11	2	(\$25.0)	AC-SM	Remove the AC-SM in FFY19			
FMATS Sidewalk Improvement	11	2	\$277.0	ILLU				
FMATS Sidewalk Improvement	11	3	(\$68.2)	CTP	Move \$68.2 from FFY17 to FFY18			

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FMATS Sidewalk Improvement	11	3	(\$6.8)	SM	Move \$6.8 from FFY17 to FFY18				
FMATS Sidewalk Improvement	11	3	(\$4.0)	CTP	delete from FFY19				
FMATS Sidewalk Improvement	11	3	(\$0.4)	3PF	delete from FFY19				
FMATS Sidewalk Improvement	11	3	\$75.0	ILLU	Move \$68.2 from FFY17 to FFY18 and make ILLU				
FMATS Sidewalk Improvement	11	7	\$208.0	AC	Change from AC to ILLU in FFY18 and add the match				
FMATS Sidewalk Improvement	11	7	(\$189.2)	AC					
FMATS Sidewalk Improvement	11	7	(\$18.8)	AC-3PF					
FMATS Sidewalk Improvement	11	7	\$130.0	ILLU	Change from AC to ILLU in FFY19 and add the match				
FMATS Sidewalk Improvement	11	7	\$118.3						
FMATS Sidewalk Improvement	11	7	\$11.7						
FMATS Sidewalk Improvement	11	7	(\$307.5)		Remove the ACC in the outyears				