



POLICY COMMITTEE MEETING

Wednesday, March 16, 2011 10:00 A.M. – 12:00 A.M.

State of Alaska DOT & PF, 2301 Peger Road, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the March 16, 2011 Agenda
5. Approval of the February 16, 2011 Minutes
6. Committee Reports
 - a. FMATS' Coordinator's Report with Action Items, SHSP Update
7. Old Business
 - a. University Avenue – National Highway System Designation (Action Item)
8. New Business
 - a. 2010 – 2013 Transportation Improvement Program Administrative Modification #4 (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. FFY11 Obligation and Offset List Update
 - b. H.R. 662: FFY11 Highway Bill Extension
 - c. Birch Hill Road/CHSR – Farmer's Loop Connection Open House
12. Committee Comments
13. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, April 20, 2011 at the DOT&PF Main Conference Room

Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE
State of Alaska, DOT&PF, Main Conference Room
2301 Peger Road Fairbanks, Alaska 99701
Meeting Minutes – February 16, 2011

1. Call to Order

Chair Steve Titus called the meeting to order at 10:03 a.m.

2. Introduction of Members and Attendees

The following were present:

- * FMATS Policy Committee members
- ** FMATS Staff members
- *** FMATS Technical Committee members

Name	Representing
* Steve Titus, P.E.	DOT&PF, Regional Director
* Mayor Jerry Cleworth	City of Fairbanks
* Mayor Luke Hopkins	Fairbanks North Star Borough
* Mayor Doug Isaacson	City of North Pole
* Mike Musick	Fairbanks North Star Borough Assembly
* Chad Roberts	Fairbanks City Council
* Cindy Heil for Alice Edwards (absent)	ADEC, Air Quality Division
*** Donna Gardino	FMATS Coordinator
*** Joan Hardesty	ADEC, Air Quality Division
*** Jeff Roach	DOT&PF, Planning
*** Mike Schmetzer	City of Fairbanks
** Margaret Carpenter	DOT&PF, Planning
** Todd Boyce	FNSB, Planning
** Kellen Spillman	FMATS Planner
Janet Brown	DOT&PF, Pre-construction
Ethan Birkholz	DOT&PF Planning

3. Public Comments:

There were no Public Comments

4. Approval of the February 16, 2011 Agenda

- **Motion:** To approve the February 16, 2011 Policy Committee agenda. (Isaacson/Hopkins)

Mayor Hopkins asked if under Item 10, Other Issues, there could be a brief update on the PEB actions that relate to the FNSB.

Mayor Isaacson asked if under Item 10, Other Issues, there could also be a brief update on Howard Thies's replacement and what that would mean to FMATS.

- **Vote on the Amended Motion:** None opposed. Approved.

5. Approval of January 19, 2011 Minutes

- **Motion:** To approve the January 19, 2011 minutes. (Hopkins/Roberts).
- **Vote on the Motion:** None opposed. Approved

6. Committee Reports

a) FMATS' Coordinator's Report with Action Items

Ms. Gardino reported working on several projects listed in the February 2011 FMATS Staff Report, provided in the meeting packet, and discussed several of the highlights:

- Finalizing the project level conformity analysis for Illinois Street through interagency consultation
- Attended the monthly Chena Riverfront Commission meeting
- Attended the Chamber of Commerce Transportation Committee meetings
- Attended the first task force meeting for Safe Routes to School, which was very well attended
- FMATS and the City of Fairbanks inventoried the infrastructure surrounding Barnette Magnet School
- Participated in the kick-off meeting for Bike to Work Week, which will be the week of May 16 this year
- Presented FMATS projects at the Sunrisers Rotary
- Worked on updating the FMATS newsletter and the FMATS needs list
- Entered the CAPSIS requests and reviewed each project with Senator Thomas's aide

Mayor Hopkins asked where he could view a list of the projects entered into the CAPSIS system and Ms. Gardino informed him that prior to the meeting she sent the complete list to each Policy Committee member.

7. Old Business

a) University Avenue – National Highway System Designation (Action Item)

Ms. Gardino stated that the recommendation from the Technical Committee is “to submit the proposal to the DOT & PF adding University Avenue to the National Highway System.”

- **Motion:** To submit the proposal to the DOT & PF and FHWA adding University Avenue to the National Highway System. (Isaacson/Musick)

Discussion: Ms. Gardino informed the Policy Committee that available in the meeting packet is a proposal that would designate University Avenue as an NHS route. Ms. Gardino noted that a route must be an Urban Principle Arterial to be considered for NHS designation and University Avenue is only an Urban Principle Arterial from Airport Way to College Road. Ms. Gardino continued to say that just last year University Avenue was changed to a Minor Arterial from Airport Way to the Mitchell Expressway, stating that this section might not be appropriate for NHS designation. Ms. Gardino noted that the average AADT for University Avenue is just over 15,000, but as you approach the Mitchell Expressway the AADT decreases. Ms. Gardino went on to say that it is very possible that FHWA would only select a portion of University Avenue to receive NHS designation.

Ms. Gardino stated that to receive NHS designation the DOT Northern Region must submit this application to the DOT Headquarters, which would then submit the application to FHWA, allowing the FHWA 6-8 weeks for NHS consideration.

Mayor Isaacson asked what this NHS designation on University Avenue would do to the already allocated State funding and Ms. Gardino noted that all State funding would remain towards the current project. Ms. Gardino went on to say that in the future all of the federal funds would flow through the STIP for this route, rather than the TIP. Ms. Gardino continued to state that about 48% of federal transportation funding is dedicated to designated NHS routes in Alaska. Mr. Titus noted that the funds

that FMATS receives would never be adequate to fund the proposed four phase project on University Avenue. Mr. Titus continued to say that this is beneficial to FMATS because they will not be funding projects and will still have some say over what gets done on each project.

Mayor Hopkins noted that he still had a few questions regarding the NHS designation and would like further research on certain requirements such as lane width, bus stops, sidewalk guidelines, and different standards in general from an NHS route compared to a non-NHS route. Mayor Hopkins suggested an overview on the different requirements from NHS to non-NHS routes before action is taken.

Mr. Titus noted that from the M&O side the DOT will be responsible for maintenance and will defer to Ms. Janet Brown on the other issues raised by Mayor Hopkins. Ms. Brown stated that NHS routes are major routes, such as the Dalton Highway, the Glenn Highway, and the Parks Highway, but certain issues such as bus stops and sidewalks will not be affected by this change in designation. Ms. Brown noted that one difference that will change is the required lane width of a NHS Route as compared to a non-NHS route.

Mayor Hopkins noted that, in the future, bicycle traffic along the University Avenue corridor could be affected and would like to know the specifics of what is required in the designs for a NHS route. Mayor Hopkins referred to lilac bushes along Airport way and the restrictions of planting such bushes along the corridor.

Ms. Brown noted that the difference between University Avenue and Airport Way, as well as the Mitchell Expressway is that the latter two have access control, which is not being proposed in the same capacities for University Avenue as of yet. Ms. Brown went on to say that as AADT increases it is ideal to control access through ROW purchasing for safety purposes. Ms. Brown stated that the purpose of an arterial is not to allow access, but rather to carry traffic through the area and in the future more access control may be needed on University Avenue.

Mr. Titus noted that the design of a route is not influenced by the funding source, according to Ms. Brown.

Mr. Musick asked about phase 4 of the University Avenue project, stating that in the packet it denotes the bridge on Fairbanks Street will be demolished, but he does not believe that there is a bridge on Fairbanks Street. Ms. Gardino noted that this bridge was the main access before Thompson Drive and they are suggesting a Railroad bridge over University Avenue. Ms. Brown stated that it was problematic, grade wise, to run University Avenue over the Railroad. Ms. Heil noted that it might be useful to have a table displaying the design standards for a NHS route compared to a non-NHS route.

Mr. Titus pointed out that there is not a time table on this project and he does not see a problem with moving this action item to next month's agenda. Ms. Gardino agreed with the statement made by Mr. Titus.

- **Motion:** To postpone action on the University Avenue motion until next month's meeting. (Hopkins/Isaacson)

Mayor Cleworth asked the Policy Committee if this would inhibit any action and if there is any time sensitivity and Mr. Titus and Ms. Gardino stated that this item is not time sensitive.

- **Vote on the Motion:** None opposed. Approved

b) 2012 – 2015 Transportation Improvement Program and Conformity Analysis

Ms. Gardino stated that she had been working on developing the new TIP for 2012-2015, including the projects that were scored in January, but the critical issue for the new TIP is the conformity analysis. Ms.

Gardino noted that a conformity analysis must be done on the new TIP, but it must incorporate the new census data that will be available next month. Ms. Gardino said that this involves updating the planning assumptions in the travel model for population and projections, along with updating the truck traffic projections on the major routes for the PM_{2.5} analysis. Along with the previously mentioned tasks, Ms. Gardino noted that the CO emissions analysis must be updated from the AK-MOBILE to the new EPA MOVES model. Ms. Gardino noted that this must all be done prior to doing interagency consultation and public comment on the 2012-2015 TIP. Ms. Gardino noted that the census data will be available by mid-March which will allow for projections, which then may be plugged into the travel model by Dr. Lee. At that point, Sierra Research can update their models, which will allow FMATS to proceed with the TIP.

Ms. Gardino said that she does not expect to have a 2012-2015 TIP until the fall, due to the updates which first must happen.

Mayor Hopkins asked Ms. Gardino if FMATS was still on the right timeline for moving the 2012-2015 TIP forward and Ms. Gardino noted that FMATS currently has a TIP through 2013, so it will not keep FMATS from obligating funding.

8. New Business

a) LED Streetlight Conversion PH4 Increase (Action Item)

Ms. Gardino noted that there was a revised motion in the meeting packet. The recommended motion from the Technical Committee was “to recommend to the Policy Committee to approve the \$62,979 net change to Phase 4 of the LED Streetlight Conversion Project, Stage I (using de-obligated funding).”

Ms. Gardino noted that since the Technical Committee meeting, emphasis was put on spending earmarked funding due to the possibility of losing the funding. Ms. Gardino said that there was a \$954,000.00 North Pole Lighting project that had \$35,000.00 remaining that could be used on this project. Ms. Gardino noted that she had originally planned to spend this earmarked funding on the construction of the LED Lighting Project Stage II, but due to recent concerns, it would be more appropriate to spend it on this Phase I increase.

- **Motion:** To increase PH4 funding for the LED Streetlight Conversion Project, Stage I, by \$62,979 in FFY11 using the remainder of the North Pole Roads Lighting Earmark (AK047), \$35,429.17, and the remainder using de-obligated funding (\$27,549.83). (Isaacson/Heil).

Discussion: Mr. Roberts requested further clarification on the specific project and the specific phase of the project. Ms. Gardino said that this increase was to cover the grounding issues that were experienced during the construction last summer, which were addressed at the time with change orders.

Mr. Schmetzer noted that the increase last Policy Committee meeting was to cover the anticipated grounding issues in the next stage of this project.

Mr. Roberts asked what Stage II of this project would cover and Ms. Gardino noted that it would cover an additional 1,000 lights within the MPO, most of which are older and will have grounding issues.

- **Vote on the Motion:** none opposed, approved.

b) North Pole Bike Trail Rehabilitation and Connections PH2 Increase (Action Item)

Ms. Gardino noted that there is unanticipated work that needs to be done during the design phase of this project, such as survey work, which will increase the design cost. Ms. Gardino noted that the state has acquired CMAQ funding that will not require a non-federal funding share.

- **Motion:** To increase PH2 funding from \$50,000 to \$120,000 in FFY11 for the North Pole Bike Trail Rehabilitation and Connections Project using CMAQ funding (Isaacson/Hopkins).

Discussion: Mayor Hopkins asked if the CMAQ funding that was being used is the CMAQ funding that was allocated to the Fairbanks area and Ms. Gardino stated that FMATS' CMAQ allocation will increase by to cover the cost increase in this project.

- **Vote on the Motion:** None opposed. Approved.

c) Old Steese Highway to McGrath Road Connector (Action Item)

- **Motion:** To approve Resolution 2011-01 (in support of the Old Steese to McGrath Connector Project). (Hopkins/Heil).

Discussion: Ms. Gardino stated that this resolution is in support of a new road that is called the Old Steese to McGrath Connector, which will begin at the Johansen Expressway/Old Steese Intersection and continue to the Farmers Loop/McGrath Road intersection. Ms. Gardino stated that one of the main motivations of this project is to delay the need for an interchange at the Johansen Expressway/Steese Highway intersection. Ms. Gardino went on to say that a very high percent, 35%-50%, of the vehicles that go north on the Steese Highway turn left at Farmers Loop Road.

Ms. Gardino stated that this project went to the Project Evaluation Board (PEB) and scored second highest of all the projects nominated in the State. Ms. Gardino stated that the FNSB Assembly had already passed a resolution of support for this project. Ms. Gardino continued to say that an additional whereas had been added to the FMATS resolution, due to a motion by the Technical Committee.

Mayor Hopkins stated that he feels this is a good project that will address a need in the area. Mr. Roberts asked for an overview of this project, noting that it was a STIP project. Ms. Gardino said that FMATS is not nominating the project, but rather the DOT is nominating the project and this project will compete statewide against all other projects that qualify for FCTP funding. Ms. Gardino noted that this project would be treated differently than University Avenue because University Avenue would be an NHS route, if approved, and NHS routes are not scored. Mr. Roberts asked if there was a cost estimate for this project and Ms. Gardino said that the estimated cost is \$14,000,000.00. Mayor Cleworth noted that the resolution calls for a "separated" bike and pedestrian facility and Mr. Titus said that nothing is final yet and the environmental process will consider many options.

Mayor Isaacson asked if the Old Steese to McGrath connector starts at College Road and Ms. Gardino said that the Old Steese to McGrath Connector actually starts at the Johansen Expressway/Old Steese intersection. Ms. Gardino noted that the intersection figures included in the meeting packet are there to point out the future LOS problem areas. Mayor Isaacson inquired about when this project would be built and Ms. Gardino said the build date is yet to be determined, but noted that the PEB did score the project very high. Mr. Roberts asked if this project is an alternative to the "fly over route" and Ms. Gardino noted that this option would potentially delay the "fly-over route." Mr. Roberts inquired about the cost being the determining factor between the Old Steese to McGrath Connector and the "fly-over route." Ms. Gardino

said that cost was one of the factors leading to the proposal of the Old Steese to McGrath Connector. Mr. Roberts asked who owns the land that would be needed for the construction of the Old Steese to McGrath Connector and Ms. Gardino said that the majority of the land is FNSB and DNR land with some small private parcels as you approach Farmers Loop Road. Ms. Brown noted that the exact route of the Old Steese to McGrath Connector is still undetermined because if the project is Federally funded then the Creamer's Field Migratory Waterfowl Refuge must be avoided noting that more private land will be needed for this project. Mr. Titus noted that comparatively there is not a high expected cost for the acquisition Right-of-Way.

Mr. Musick asked if the proposed route illustrated in the graphic follows a section line and Mr. Boyce stated that he does not believe that a section line is followed.

- **Motion to Amend:** To delete the word "separated" on the second page, in the second paragraph, in the second line of Resolution 2011-01. (Cleworth/Hopkins)
- **Vote to Amend:** None opposed. Approved
- **Amended Motion:** To approve Resolution 2011-01 (in support of the Old Steese to McGrath Connector Project), as amended. (Hopkins/Heil).
- **Vote on the Amended Motion:** None opposed. Approved.

d) Call for CMAQ Project Nominations

Ms. Gardino informed the Policy Committee that the call for CMAQ project nominations has begun and will continue until March 11, 2011. Ms. Gardino went on to say that included in the meeting packet are the CMAQ evaluation criteria, CMAQ nomination form and the CMAQ policies. Ms. Gardino noted that after the March 11, 2011 deadline the Fairbanks Area CMAQ Project Evaluation Board will reconvene and score the nominated projects, making recommendations to the FNSB Mayor.

Mayor Hopkins stated that after the CMAQ project nominations reach the Mayor's Office he will turn the projects over to the Fairbanks Area CMAQ Project Evaluation Board. Mayor Hopkins continued to say that this is a good opportunity and hopes this process is take advantage of to improve the area air quality. Mayor Hopkins also cautioned anyone thinking about a nomination to pay attention to the nomination deadline.

9. Public Comments

No public comments

10. Other Issues

a) PEB update

Mr. Titus informed the Policy Committee that representatives from the DOT & PF, Northern Region, attended the PEB update that was held in Juneau. Mr. Titus went on to say that over 50 projects were reviewed and scored at this update, with the results available in the handout. Mr. Titus pointed out that the Old Steese to McGrath Connector scored second of all the projects scored in the PEB update. Mr. Birkholz noted that while the resolution of support was not signed at the time of nomination, the resolution has been factored into the score of the Old Steese to McGrath Connector. Mr. Birkholz continued on to say that projects such as Rosie Creek and Gold Mine Trail did relatively well, but he is unsure where the cut-off will be to appear in the 2012 - 2015 STIP.

Mr. Birkholz noted that TRAAK projects will be scored at the end of the month, because time did not allow them to be scored while in Juneau.

Mayor Hopkins stated that he understands the Old Steese to McGrath Connector to be a DOT project, but asked about Rosie Creek and Goldmine Trail in terms of timetable for requiring match funding. Mr. Birkholz said that he is unaware of the exact timetable, but the projects will be obligated by phase with ample preparation time to acquire the required match funding. Mr. Birkholz went on to say that if the match funding is not available the project will simply be delayed until the funding is available.

b) MNO Director

Mr. Titus noted that there will be a selection process to select a new M&O Director, and while the selection process is taking place, Clark Milne will be the acting M&O Director.

11. Informational Items

a) Alaska Strategic Highway Safety Plan Update Today 1 – 4 pm Pike’s Lodge

Mr. Titus informed the Policy Committee that the Alaska Strategic Highway Safety Plan Update will be held today at Pike’s Lodge from 1 – 4 PM.

Ms. Gardino informed the Policy Committee that she will give an update next meeting on the issues discussed at the Alaska Strategic Highway Safety Plan Update.

b) North Pole Road/Rail Crossing Reduction Project Quarterly Update

Mr. Titus noted that the quarterly update and timeline on the North Pole Road/Rail Crossing Reduction Project are available in the meeting packet.

c) Dennis Road Project Update

Ms. Janet Brown gave the Policy Committee a presentation on the Dennis Road Extension project. Ms. Brown informed the Policy Committee that the only way for the residents in the Arctic Swan Subdivision area to access their property is through Fort Wainwright and this project would eliminate that necessity. Ms. Brown noted that this project has been held up because there have been difficulties acquiring right-of-way from Fort Wainwright. Ms. Brown continued on to describe the project using a power point presentation noting that this project has been through the environmental process.

d) CAPSIS Requests

Ms. Gardino informed the Policy Committee that she did not have any additional information to add to this agenda item, having discussed the CAPSIS requests previously in the meeting.

e) FFY11 Obligation and Offset List Update

Ms. Gardino noted that the obligation and offset lists are available in the meeting packet and there is roughly \$400,000.00 in de-obligated funding left to obligate this year.

12. Committee Comments

Mr. Musick stated that he would like to see some improvements made on Rosie Creek Road and is glad to see that it is on the PEB list.

Mayor Hopkins stated that he was glad to see the environmental assessment for the rail road proceeding along.

Mayor Isaacson informed the Policy Committee that he reviewed the Plack Road project and received a timeline for the project. It was very helpful in understanding what needed to be done and when to expect the completion. Mayor Isaacson went on to say that he still has concern about pedestrians on the road due to lack of pedestrian facilities in the Plack Road area and the North Pole Interchange facilities.

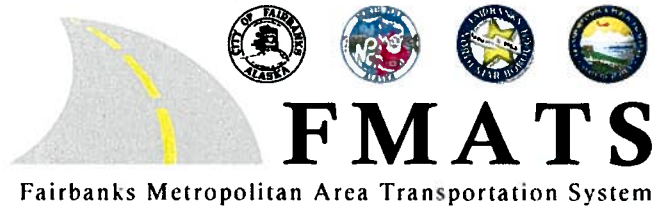
13. Adjourn

- **Motion to adjourn:** (Isaacson/Hopkins). Approved. Adjourned at 11:38 p.m.

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, March 16, 2011 at the DOT&PF Main Conference Room.

Approved: _____
Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____



March 2011 FMATS Staff Report

Meetings

- ✚ Attended the Technical Committee Meeting and the Policy Committee Meeting, reviewed meeting minutes
- ✚ Prepared all meeting packets for Technical/Policy Committee Meetings
- ✚ Attended pre-Policy committee meetings with the City of Fairbanks, FNSB and State
- ✚ Prepared all meeting backup documentation for the March meetings
- ✚ Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested newspaper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings
- ✚ Prepared all Title VI reports for March
- ✚ Attended the Transportation Subcommittee weekly meeting: topics included an update on the Alder Creek Culvert installation project, an update from Senator Begich's office on Federal Transportation Issues, and Deputy Commissioner of Aviation from DOT & PF. Also gave a presentation, with Mike Schmetzer – City of Fairbanks, on 2011 construction projects
- ✚ Attended the monthly Chena Riverfront Commission Meeting
- ✚ Participated in the Strategic Highway Safety Plan Kick-off Meeting
- ✚ Attended the Tanana Chiefs Conference Transit Corridor Kick-off Meeting
- ✚ Attended a strategy meeting for the Chena River Walk Phase III
- ✚ Attended a scope clarification meeting on the South Cushman Projects
- ✚ Met with FHWA Planner on FMATS' Risk Assessment
- ✚ Met with the consultant on the Tanana Chiefs Conference corridor study

Correspondence and Communication

- ✚ Completed project requests and sent them to Senator Begich's office

Filing

- ✚ Filed meeting items and correspondence

Organization

- ✚ Continued work on an FMATS project needs list and coordinated changes with the DOT for incorporation in their database

Public Outreach

- ✚ Issued the quarterly newsletter
- ✚ Distributed new Bikeways maps to multiple locations around town

Agency Relationships

- ✚ Clarified roles with DOT Northern Region on certification for fiscal constraint

Strategic Planning

Short-Range and Tactical Planning

- Finalized Administrative Modification #4 for Policy Committee review
- Prepared scope of work for the TIP Conformity Analysis
- Listened in on the TRAAK Project Evaluation Board Meeting
- Contacted potential participants for the Non-Motorized Plan Advisory Group
- Worked with DOT & PF to add roads to the North Pole Citywide Pavement Rehabilitation project to utilize the remainder of earmark funds
- Used the remaining North Pole Lighting earmark funds on the LED project, Stage I, construction phase

Funding

- Revised the FFY11 offset list and projects programmed against it to date
- Updated the Obligation Tracking spreadsheet for FFY11
- Coordinated with DOT & PF on match agreements

Legislation

- Reviewed HR 662 and attended a teleconference with FHWA on the President's proposed transportation budget
- Listened in on hearings on various transportation related bills (HB30, HB57, SB37)

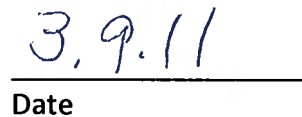
Training

- Attended 3 days of NHI training on Bicycle and Pedestrian Facility Design

Submitted by:



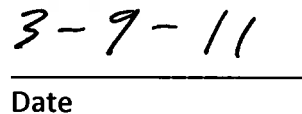
Donna J. Gardino



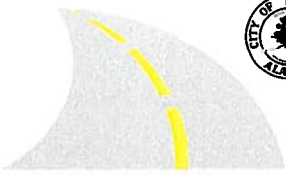
Date



Kellen D. Spillman



Date



FMATS

**FMATS Technical Committee
Action Items
03.02.11 Meeting**

Motion: To recommend to the Policy Committee to approve TIP Administrative Modification #4. (Roach/Schmetzer). None opposed. Approved.

Donna J. Gardino
Chair, FMATS Technical Committee

Date



*Proposal to the Federal Highway Administration to Add
University Avenue to the National Highway System
Draft February 2, 2011*

ROUTE DESCRIPTION

University Avenue is located in the Fairbanks North Star Borough Census Area, House District 6. University Avenue is an Urban Principal Arterial from Airport Way to College Road. The route from Airport Way to the Mitchell Expressway was very recently reclassified as an urban minor arterial. However, the average annual daily traffic for the entire route, 15,410, is actually less than the traffic at the intersection of Rewak Drive and University Avenue, 19,200, an intersection between Airport Way and the Mitchell Expressway. This section is also the critical link to the Mitchell Expressway, the East Ramp of Fairbanks International Airport and various high volume commercial outlets. Therefore, a strong case could be made that this section of the route should also be an urban principal arterial.

University Avenue crosses two other National Highway System Routes; Airport Way at Milepoint 3.723 and the Johansen Expressway at Milepoint 4.584. It terminates at Milepoint 5.04, College Road, which provides direct access to the University of Alaska, Fairbanks. The Highway Log Report and a map are attached for reference. The part of University Avenue to be considered for NHS designation is from the Mitchell Expressway, Milepoint 2.803 to College Road at Milepoint 5.04, a total of 2.237 miles.

STATEMENT OF JUSTIFICATION

There are several reasons that University Avenue should be classified as part of the National Highway System. University Avenue is an urban principal arterial that functions as the primary north-south transportation corridor on the west side of Fairbanks. It connects directly to three other NHS routes: the Mitchell Expressway, Airport Way and the Johansen/Geist Road intersection. This modification supports the Strategic Highway Network (STRAHNET) and its highway connectors, Airport Way and the Mitchell Expressway, to the Fort Wainwright Army Installation on the east side of Fairbanks. The route serves major population centers such as the University of Alaska, the Fairbanks International Airport, and intermodal facilities (plane to truck traffic and all rail traffic passes through University Avenue).

STATEMENT OF COORDINATION

The Northern Region of the State of Alaska Department of Transportation and Public Facilities, through cooperation with local and regional officials, vetted this proposed modification to the National Highway System through the Fairbanks Metropolitan Area Transportation System

***Proposal to the Federal Highway Administration to Add
University Avenue to the National Highway System
Draft February 2, 2011***

(FMATS), the metropolitan planning organization (MPO) of the Fairbanks Urban Area. Decisions of the MPO are made by the Policy Committee made up of the Mayors of the City of Fairbanks, North Pole and the Fairbanks North Star Borough as well as a City Council representative, a Borough Assembly representative, the Northern Region Director of Transportation and Public Facilities and the Acting Air Quality Director of the Department of Environmental Conservation.

The proposed modification was brought to the Policy Committee of FMATS on November 10, 2010 and the Policy Committee made a motion to have the Technical Committee evaluate University Avenue as a National Highway System Route. The Technical Committee discussed this proposed modification and directed staff to put a package together to change the designation of University Avenue and Peger Road to National Highway System Routes. After initial consultation with DOT & PF Headquarters, it was deemed unlikely that Peger Road would be considered as an NHS route because its existing functional class is an urban minor arterial, not a principal arterial. Peger Road was removed from the package.

On February 2, 2011, the FMATS Technical Committee reviewed the draft package and recommended to the Policy Committee to submit the request for consideration of NHS designation to the DOT & PF. On February 16, 2011 the Policy Committee reviewed the package and recommendation from the Technical Committee and approved the request to be forwarded to the Northern Region DOT & PF and forwarded onto DOT & PF Headquarters in Juneau and ultimately to FHWA's Alaska Division for consideration.

23 CFR §470.107.B. CRITERIA

1. University Avenue is built to the uniform geometric and construction standards of 23 U.S.C. 109(h) and connects three existing NHS routes through the Fairbanks Urban Area and a major employment generator, the University of Alaska, Fairbanks.
2. The proposed modification adds approximately 2.237 miles to the NHS Intermodal Connector total for Alaska. This modification will maintain compliance with 23 CFR §470.107.2 as the system, currently at approximately 166,000 miles, will not exceed 178,250 as a result of the designation.
3. The proposed modification supports the Strategic Highway Network (STRAHNET) and its highway connectors, Airport Way and the Mitchell Expressway, to the Fort Wainwright Army Installation on the east side of Fairbanks.

**ADDRESSING APPENDIX D TO SUBPART A OF PART 470 – GUIDANCE TO EVALUATING
REQUESTS FOR MODIFICATIONS TO THE NATIONAL HIGHWAY SYSTEM**

The modification to the National Highway System are proposed to the Secretary in accordance with the purposes, requirements and criteria of 23 USC 103(b) and 23 CFR Part 470, Subpart A, and its' Appendix D. The modifications will serve major population centers, an international airport, and intermodal facilities.

The proposed addition to the NHS is considered in the adopted metropolitan transportation plan of the *Fairbanks Metro 2035: A Plan to Keep You Moving* approved July 22, 2010.

The proposed modification is as follows:

1. University Avenue: Add as an NHS between existing NHS routes in the City of Fairbanks, including the Parks Highway, Airport Way and the Johansen Expressway as well as the University of Alaska Fairbanks and Fairbanks International Airport, major traffic generators. This route is approximately 2.237 miles.

The proposed modifications connect at each end with other routes on the NHS system (Parks Highway or Mitchell Expressway and the Johansen Expressway) and in the case of University, it terminates at a major traffic generator in Fairbanks, The University of Alaska.

Type of Traffic Served

University Avenue presently serves an average of 15,410 vehicles per day and is anticipated to serve 28,080 in 2035. 4% of the traffic is truck traffic. The average trip length as defined in FHWA's Functional Class Handbook is 8.25 miles from the Mitchell Expressway to Geist Road. The type of traffic served is local and commuter and services. In addition to through-traffic, University Avenue has the following traffic generators in the area:

- Multiple Schools: University Park Elementary School, Hutchinson Institute of Technology, West Valley High School, University of Alaska Fairbanks Campus
- Fairbanks International Airport: University Avenue provides direct access to the East Ramp for access to General Aviation, Float Ponds and Alaska Bush flying services as well as the FAA Control Tower and Flight Service station
- Several retail establishments including malls, retail stores and banks: Fred Meyer West and Safeway are both located off of University Avenue at Airport Way

***Proposal to the Federal Highway Administration to Add
University Avenue to the National Highway System
Draft February 2, 2011***

- Governmental agencies: Alaska Department of Environmental Conservation, The Alaska Department of Natural Resources and U.S. Bureau of Land Management are all located on University Avenue
- Professional business and restaurants
- Chena River State Recreation Site

The existing NHS routes are oriented east to west while University Avenue is the primary North-South route connecting the NHS and providing the connectivity of the establishments listed above.

Planned Improvements

University Avenue Widening is a four phase reconstruction project from the Mitchell Expressway to Thomas Street. Only the first phase is currently funded for construction. This phase will reconstruct University Avenue from the Chena River to Thomas Street. It includes replacement of the Chena River Bridge, construction of a raised median, intersection improvements at the Geist/Johansen intersection, a new signalized intersection at Sandvik Street, realignment of Goldizen Avenue between University Avenue and Halverson Road, relocation of Indiana Avenue approximately 160 feet south and the extension of Halverson Road north to connect with Wolf Run. This phase will also remove and relocate the entrance to the Chena River State Recreation Site from University Avenue to the north side of Geraghty Street, east of the Marlin Street intersection. A solid wood fence will be constructed on park land along the east edge of the site and the boat ramp will be enlarged.

Anticipated Needs

Intersections on University Avenue are projected to perform with poor level of service at Geraghty, Airport Way and Davis Road. Seven out of eight crashes along University Avenue are related to turn movements or rear-ends. The corridor also experiences sideswipe crashes due to the high volume of traffic and un-signalized approaches. The intersections at Airport Way and Davis Road exceed the critical accident rate for the State. These intersections are to be addressed in future project phases II – IV. The pedestrian facilities are either non-existent or do not meet ADA standards. The following is a summary of the needs to be addressed in these future phases:

Phase II: This phase will reconstruct University Avenue from the Chena River to Erickson Avenue. It includes construction of a raised median, intersection improvements at Airport Way and Geraghty Avenue, and upgrades to Geraghty Avenue between University Avenue and Marlin Street. Right turn pockets will be added to University Avenue at Airport Way and an

***Proposal to the Federal Highway Administration to Add
University Avenue to the National Highway System
Draft February 2, 2011***

additional left turn pocket may be added to each leg on Airport Way. Geraghty Avenue will be converted to right-in, right-out to eliminate the delay associated with left turns on and off University Avenue.

Phase III: This phase will reconstruct University Avenue from Erickson Avenue to the Mitchell Expressway. A new signal will be installed at Davis Road.

Phase IV: This phase will construct a railroad crossing structure over University Avenue, and demolish the Fairbanks Street Bridge which is currently closed to public traffic. It also includes construction of a new pedestrian tunnel under the new railroad grade. Fairbanks Street north of West Valley High School will be obliterated and a new pedestrian path to the pedestrian tunnel will be constructed, connecting Fairbanks Street to the University of Alaska campus.

Possible Effects of Adding this NHS Route

The effects of adding University Avenue as a NHS route are foreseen as positive. It will open the door for additional funds to improve the connectivity to existing NHS routes, particularly Airport Way and the Johansen Expressway. It will enable upgrades to these connections which are currently two of the most dangerous intersections in the Fairbanks Urban Area. It is foreseen that modifications to University Avenue will require modifications to the Airport Way and the Johansen/Geist Road NHS to provide for additional turn lanes and signalization upgrades.

Assessment of Need to Modify Existing NHS Routes

Modifications to Airport Way and the Geist Road/Johansen Expressway intersections are described in the Planned Improvements and Anticipated Needs earlier in this document to provide for additional turning lanes.

Connection to Major Intermodal Facilities

University Avenue is a principal connection to Fairbanks International Airport. University Avenue provides direct access to the East Ramp for access to General Aviation, Float Ponds and Alaska Bush flying services as well as the FAA Control Tower and Flight Service station. It also is the principal connection to the NHS routes that provide direct connection to the major airline carriers: Airport Way, Geist Road, Parks Highway and the Mitchell Expressway. 2008 enplanement data indicates there are over 450,000 annual enplanements on schedule commercial airlines at Fairbanks International Airport. Cargo arriving at Fairbanks International Airport, while it used to be primarily in-transit cargo, is now primarily origin to destination

*Proposal to the Federal Highway Administration to Add
University Avenue to the National Highway System
Draft February 2, 2011*

cargo that is deplaned and trucked from the airport typically on University Avenue South or Airport Way. In Fiscal Year 2010, approximately 87,051 tons landed at Fairbanks International Airport.

The Alaska Railroad crosses University Avenue just north of the Geist Road/Johansen Expressway intersection. In 2010, 2.6 million tons of cargo was shipped southbound and northbound by rail from and to Fairbanks, with most of the cargo directed southbound. This number was down from just over 3 million tons in 2009.

University Avenue is a principal connecting route of the Parks Highway which is a major trucking route from Fairbanks to Anchorage. 2009 traffic data indicates that 13% of the northbound and southbound traffic at Ester is truck traffic and with an average daily traffic count of 2,476, the number of trucks is estimated at over 300 per day.

Highway Log Report

CDS Route: 175900 University Avenue * Fbx (Internal Dup # 0)

Milepoint: 0.000 to 5.040







General Direction: North

Features Selected:








-  Cross Streets
-  Mileposts
-  Bridges/Culverts
-  Railroads Crossings
-  Buildings/Landmarks

Attributes Selected

DOT&PF Region: [Northern Region](#)
 Census Area: [Fairbanks North Star Boro Census Area](#)
 Election District: [House District 8](#)
 National Highway System: [Not NHS](#)
 Functional Classification: [Urban Local Road](#)

Milepoint	Side	Feature CDS	Feature
0.000	Behind	175730	 Industrial Road (Fia)
0.000	Left	-	 Airfield Access Road
0.897	Both	-	 Railroad Crossing
0.935	Right	-	 Unnamed Gated Road
0.989	Left	-	 Armistead Way
1.027	Left	-	 Tamrack Air Ent

Attribute Description	Changed From	Changed To	Milepoint
Functional Classification:	Urban Local Road	Urban Collector	1.086

Milepoint	Side	Feature CDS	Feature
1.086	-	-	Functional Class Change
1.130	Left	-	 Tundra Helicopters Ent
1.155	Left	-	 Levanevasky Way
1.197	Left	-	 Era Helicopter Ent
1.224	Left	-	 Era Helicopter Ent
1.244	Left	-	 Joslyn Airfield Access
1.278	Left	-	 Wright Air Service Ent
1.320	Right	-	 East Ramp Parking Ent

Highway Log Report























CDS Route: 175900 University Avenue * Fbx (Internal Dup # 0)

Milepoint: 0.000 to 5.040

General Direction: Southwest

Features Selected:

-  Cross Streets
  Mileposts
  Bridges/Culverts
  Railroads Crossings
  Buildings/Landmarks

Milepoint	Side	Feature CDS	Feature
1.343	Left	-	 Cessna Pilot Center Ent
1.358	Left	-	 Larrys Flying Service
1.374	Left	-	 Northern Alaska Tour Co
1.430	Right	-	 Flight Service Station En
1.481	Left	-	 FAA Control Tower Ent
1.481	Right	-	 FAA Antenna Ent
1.502	Left	-	 Shouton Airifeld Access
1.522	Left	-	 Pilots Lounge Cafe
1.591	Left	-	 Civil Air Patrol Ent
1.633	Right	-	 East Ramp Parking Lot Ent
1.658	Left	-	 Warbelows Air Ent
1.704	Left	-	 Servant Air Ent
1.730	Left	-	 Tanana Air Ent
1.760	Right	176121	 Van Horn Road
1.790	Left	-	 Pollack Airfield Access
1.832	Left	-	 Hagberg Airfield Access
2.047	Left	-	 Lavery Airfield Access
2.181	Left	-	 Arctic Aviation Ent
2.518	Left	-	 Gate 45-Area G Operations
2.769	Left	-	 Parks SB-University WB Wy
2.769	Right	-	 University EB-Parks SB Wy
2.803	Both	-	 Parks Hwy SB Lanes

Attribute Description **Changed From** **Changed To** **Milepoint**






Highway Log Report

CDS Route: 175900 University Avenue * Fbx (Internal Dup # 0)

Milepoint: 0.000 to 5.040


















General Direction: Southwest

Features Selected:

 Cross Streets
  Mileposts
  Bridges/Culverts
  Railroads Crossings
  Buildings/Landmarks

Election District: House District 8 House District 9 2.813

Functional Classification: Urban Collector Urban Other Principal Arterial 2.813

Milepoint	Side	Feature CDS	Feature
2.813	Left	170000	 Parks Highway
2.813	Right	170000	 Parks Highway
2.813	Both	-	 Mitchell Expressway
2.860	Left	-	 University WB-Parks NB Wy
2.860	Right	-	 Parks NB-University EB Wy
2.913	-	-	Road Continues
3.026	-	-	 Culvert
3.066	Right	176500	 Davis Road
3.111	Right	-	 Westside Business Park En
3.199	Right	-	 Holden Road
3.319	Right	-	 19th Avenue
3.362	Left	-	 Swenson Avenue
3.445	-	-	Road Continues
3.445	Left	-	 Erickson Avenue
3.445	Right	-	 Sophies Station Ent
3.531	Left	-	 Mitchell Avenue
3.575	-	-	Road Continues
3.581	Right	175930	 Rewak Drive
3.581	Left	-	 Fred Meyer Ent
3.653	-	-	Road Continues
3.653	Right	-	 Safeway Ent

Highway Log Report



CDS Route: 175900 University Avenue * Fbx (Internal Dup # 0)

Milepoint: 0.000 to 5.040






General Direction: Southeast

Features Selected:







-  Cross Streets
  Mileposts
  Bridges/Culverts
  Railroads Crossings
  Buildings/Landmarks

Milepoint	Side	Feature CDS	Feature
3.662	-	-	Road Continues
3.662	Left	-	 Fred Meyer Ent
3.679	-	-	Road Continues
3.679	Left	-	 Safeway Exit

Attribute Description	Changed From	Changed To	Milepoint
Election District:	House District 9	House District 08/09 Boundary	3.723

Milepoint	Side	Feature CDS	Feature
3.723	Left	175700	 Airport Way
3.723	Right	175700	 Airport Way
3.757	-	175702	Airport Way N Frontage Road (Peger/Univ)
3.784	Right	-	 Geraghty Avenue
3.911	Left	-	 Blm/Dnr Ent
3.911	Right	-	 Chena Rec Ent

Attribute Description	Changed From	Changed To	Milepoint
Election District:	House District 08/09 Boundary	House District 8	4.082

Milepoint	Side	Feature CDS	Feature
4.082	-	-	Boundary Change
4.082	Ahead	-	 Chena River At Univ Ave Br# 0263 Begin Deck
4.133	Behind	-	 Chena River 0263 End Deck
4.209	Right	-	 Goldizen Avenue
4.353	Right	-	 Widener Lane
4.426	Left	-	 Dept Envir Conservation
4.458	Right	-	 Indiana Avenue






Highway Log Report







CDS Route: 175900 University Avenue * Fbx (Internal Dup # 0)

Milepoint: 0.000 to 5.040











General Direction: Northwest

Features Selected:

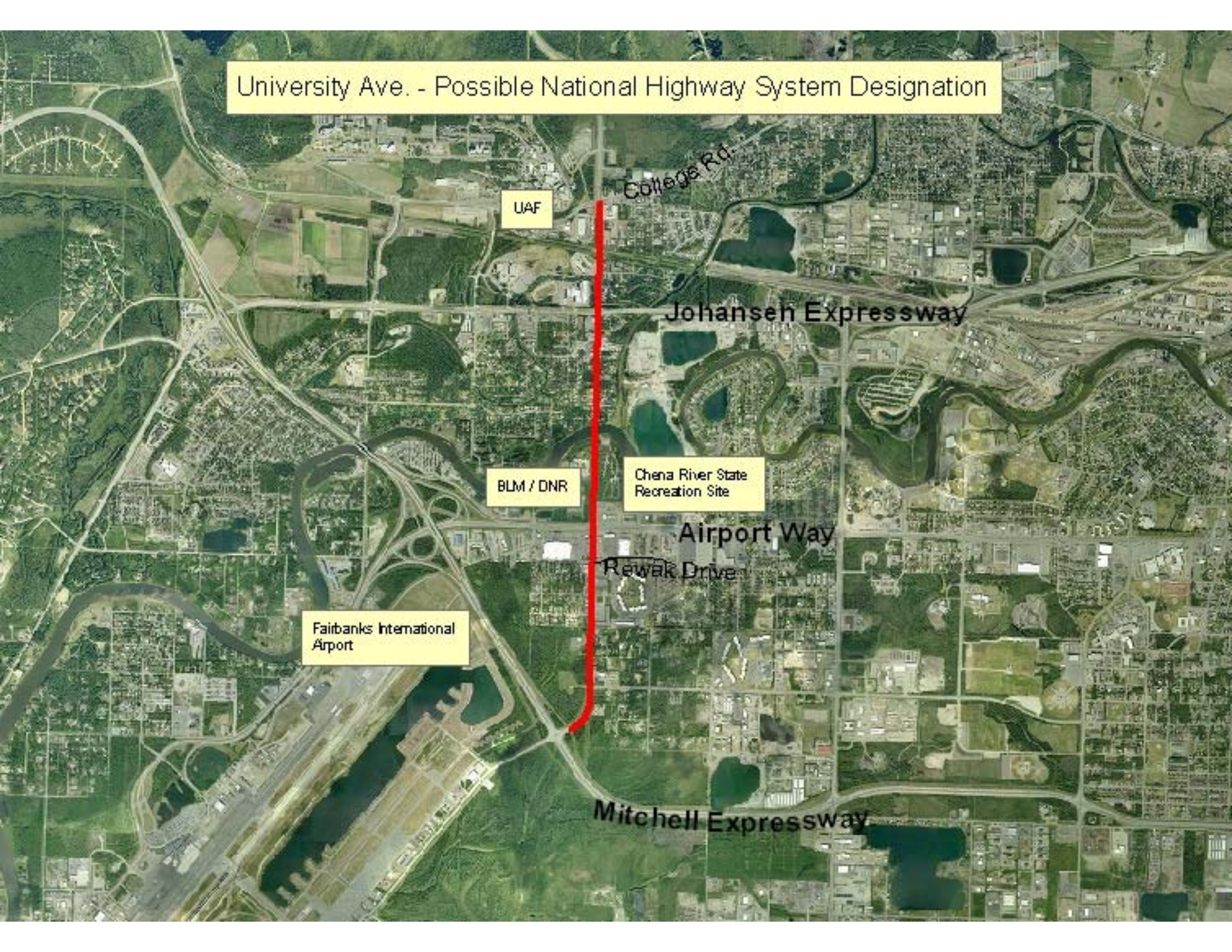
-  Cross Streets
  Mileposts
  Bridges/Culverts
  Railroads Crossings
  Buildings/Landmarks

Milepoint	Side	Feature CDS	Feature
4.508	Right	-	 Wolf Run
4.584	Left	175800	 Geist Road
4.584	Right	177200	 Johansen Expressway
4.660	Right	-	 Dead End Alley
4.712	Right	-	 Municipal Utilities
4.718	Over	-	 University Avenue P.O.C. Br# 1317

Attribute Description	Changed From	Changed To	Milepoint
Election District:	House District 8	House District 07/08 Boundary	4.744

Milepoint	Side	Feature CDS	Feature
4.744	Right	150140	 Sandvik Street
4.781	Left	-	 Old University Park Schoo
4.834	Both	-	 Railroad Crossing
4.886	Right	-	 Cameron Street
4.928	Right	-	 Univ Baptist Church
4.955	Right	150156	 Thomas Street
5.006	Right	-	 Tesoro Ent
5.040	Left	175325	 Alumni Drive
5.040	Right	150100	 College Road
5.040	Ahead	150200	 Farmers Loop

University Ave. - Possible National Highway System Designation



UAF

College Rd.

Johansen Expressway

BLM / DNR

Chena River State Recreation Site

Airport Way

Rewak Drive

Fairbanks International Airport

Mitchell Expressway

FMATS 2010-2013 TIP Administrative Modification #4

March 8, 2011

PROJECT	PAGE	CHANGE						REASON FOR PROPOSED CHANGE
		AMOUNT	FROM	TO	Funding Code	Year	Phase	
FMATS LED Streetlight Conversion Stage II	2	(\$35.4)	\$35.4	\$0.0	115	12	4	Move to Stage I, PH4
FMATS LED Streetlight Conversion Stage I	2	\$35.4	\$0.0	\$35.4	115	11	4	See above note
FMATS LED Streetlight Conversion Stage I	2	\$27.5	\$164.0	\$191.5	offset	11	4	Increase PH4 per 2.6.11 Action Item
North Pole Bike Trail Rehab	8	\$120.0	\$0.0	\$120.0	CMAQ	11	2	Increase PH2 funding in 2011 per estimate and change funding source to CMAQ per STIP Revision 19; additional funds provided
North Pole Bike Trail Rehab	8	(\$50.0)	\$50.0	\$0.0	FCTP	11	2	Remove PH2 FCTP funding
Illinois Street Reconstruction	3	\$50.0	\$4,284.9	\$4,334.9	FCTP	11	4	Move above funding to PH4
Illinois Street Reconstruction	3	\$230.0	\$0.0	\$230.0	CMAQ	11	4	Add available CMAQ funds to the TIP
North Pole Bike Trail Rehab	8	\$600.0	\$0.0	\$600.0	CMAQ	12	4	CMAQ Funding now available for PH4
Wendell Avenue Bridge	7	\$82.0	\$650.0	\$732.0	FCTP	12	2	Increase PH2 Funding in 2012
Preventive Maintenance	5	(\$82.0)	\$428.9	\$346.9	FCTP	12	4	Fund Wendell PH2 increase
Gold Hill Road Bike and Ped	8	\$18.0	\$57.0	\$75.0	FCTP	12	7	Increase PH7 funding per estimate
Preventive Maintenance	5	(\$18.0)	\$346.9	\$328.9	FCTP	12	4	Fund Gold Hill PH7 increase
Wendell Avenue Bridge	7							Adjust outyear funding for all other phases per latest estimate
University Avenue Widening	6	(\$5,800.0)	\$5,800.0	\$0.0	GO	12	7	Move funds to 2014
University Avenue Widening	6	\$5,800.0	\$0.0	\$5,800.0	GO	14	7	

FMATS 2010-2013 TIP Administrative Modification #4

March 8, 2011

PROJECT	PAGE	CHANGE						REASON FOR PROPOSED CHANGE
		AMOUNT	FROM	TO	Funding Code	Year	Phase	
Dennis Road Extension	10	\$45.0	\$30.0	\$75.0	ILLU		7	Increase utility phase to latest estimate
North Pole Citywide Pavement	10	\$317.6	\$0.0	\$317.6	1702		11 4	Add remaining earmark funds to PH4; offset from PH4 and PH2 closeout funding
Chena River Walk Phase III	12							Add this project to the Illustrative part of the TIP
Chena Small Tracts Project	14							Clarify scope, title and add funding estimates
Urbanized Area Formula Funds	17	\$7.5	\$0.0	\$7.5	5307		11 all	Add \$7.5 to the 5307 project for pedestrian benches for the depot - ARRC
Transit Maintenance Facility	17	\$10,000.0	\$10,000.0	\$20,000.0	ILLU		11 all	Changed Illustrative Funding

FMATS 2010 - 2013 FMATS TIP ADMINISTRATIVE MODIFICATION #4

March 16, 2011

Purpose of this TIP Administrative Modification

This is Administrative Modification #4 to the 2010 – 2013 Fairbanks Metropolitan Transportation System (FMATS) Transportation Improvement Program (TIP). It was developed to include additional funding available to projects that were in the TIP and to increase funding for certain phases of several projects.

The draft Administrative Modification was presented to the Technical Committee on March 2, 2011 and to the Policy Committee on March 16, 2011. The remaining North Pole Roads Lighting Earmark funds, AK047, were added to the Stage I LED Streetlight Project. The remaining North Pole Citywide Pavement Rehabilitation Earmark funds, AK076, were added to Phase 4 of that project. Earmark funding for additional pavement rehabilitation came available due to the PH2 closeout and lower than expected construction bids. CMAQ funding was made available, through Revision 19 of the STIP, for the North Pole Bike Trail and Rehabilitation Connection project and this change is reflected in this TIP. Expected funding increases were added to FFY12 for several projects and an illustrative project was added to this section of the TIP. 5307 funds were added to account for the Alaska Railroad's expected Fairbanks area expenditures and the scope of a state-funded project was clarified. A detailed listing of all changes is available from FMATS. No project phase initiation dates were changed. The TIP continues to be fiscally constrained.

No public comment period was required for this administrative modification. A conformity determination is not required per 23 CFR 450.104.

For more information, please contact:

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FMATS MPO Coordinator
City of Fairbanks
800 Cushman Street
Fairbanks, AK 99701-4615
PHONE: 907.459.6786
FAX: 907.459.6783
EMAIL: djgardino@ci.fairbanks.ak.us*

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road											
CTP - Projects											
21059		99	Barnette Street Traffic Revision: Fairbanks	FCTP	FMATS	2					1,000.0
			Convert Barnette street to 2 way traffic from 1st to the intersection of Illinois, Barnette and Cushman Streets with consideration for a roundabout at this intersection.	FCTP		3					1,000.0
				FCTP		7					700.0
				FCTP		4					8,000.0
			Project Total								10,700.0
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3					61.0
				FCTP		7					
				FCTP		4					17,812.0
			Project Total								18,672.0
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2	400.0				
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	College		3		300.0			
				College		7		150.0			
			College = SB230 \$4.5M	College		4			4,050.0		
				FCTP		4			4,720.0		
			Project Total				400.0	450.0	8,770.0		
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2					1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3					195.0
				FCTP		7					3,650.0
				FCTP		4					6,899.0
			Project Total								12,411.0
16103	60434	99	Cowles Street Upgrade: Fairbanks	FCTP	FMATS	2					
			Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks.	M381		2					
				381		2					
				DEOB		2					
				FCTP		3					
				FCTP		7					
				DEOB		4	81.4				
				FCTP		4					
			Project Total				81.4				

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road											
19105		39.0	Davis and Snowman Rehabilitation: North Pole	FCTP	FMATS	2					195.0
			Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities.	FCTP		3					31.0
				FCTP		7					0.0
				FCTP		4					1,533.0
			Project Total								1,759.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2					244.0
				FCTP		2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3					341.0
				FCTP		7					122.0
				FCTP		4					1,631.0
			Project Total								2,582.0
22815	63135		FMATS LED Street Light Conversion	DEOB		2	25.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
			AK047 North Pole Lighting	115		4		35.4			
				DEOB		4	515.4	191.5			
				FCTP		4					
			Project Total				540.4	226.9			
22815	63559		FMATS LED Street Light Conversion-Stage II	DEOB		2	150.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2		90.0			
			AK047 North Pole Lighting	115		4					
						4					1,500.0
			Project Total				150.0	90.0			1,500.0
22895	63282	99	FMATS Sign Replacement - Stage I and II	FCTP	FMATS	2					
	63888		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP		2					
				DEOB		2		80.0			
				FCTP		4		600.0			
				S-STP		4					
			Project Total				0.0	680.0			

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road											
16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	FCTP	FMATS	2	300.0		100.0		
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP		3					183.0
				FCTP		7					61.0
				FCTP		4					4,380.0
			Project Total				300.0		100.0		4,624.0
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	FMATS	2					974.0
			Rehabilitate Holmes Road between Dennis Road and Badger/Peede intersection, including widening of shoulders.	FCTP		3					1,095.0
				FCTP		7					244.0
				FCTP		4					7,909.0
			Project Total								10,222.0
3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2	337.5				
			Reconstruct Illinois / Cushman Street from First Avenue to College Road and construct a new section of Barnette Street from First Avenue North to Illinois Street. The crossings at Chena River and Noyes Slough are included in the construction / reconstruction, and utilities along Barnette Street are extended to Second Avenue.	DEOB		2		800.0			
				GCTP		2	162.5				
				FCTP		3					
				GCTP		3					
			Deob funding is not added to the TIP	DEOB		3					
			2007 GF appropriation	GF		3					
				FCTP		7	559.3				
				DEOB		7	1,092.7				
				GCTP		7		2,010.0			
				FCTP		4		4,334.9			
				CMAQ				230.0			
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702		4		4,882.9			
				GCTP		4	5,337.5	17,765.4			
			FMATS Project Total				896.8	9,217.8			
			Grandfathered Project Total				5,500.0	19,775.4			
			Project Total				7,489.5	30,023.2			
24356		99	Lacey Street Reconstruction: Fairbanks			2					3,407.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.			3					
						7					61.0
						4					23,117.0
			Project Total								26,585.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road</small>											
6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2					852.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3					305.0
				FCTP		7					487.0
				FCTP		4					4,113.0
			Project Total								5,757.0
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP		2					
				GF-Noble		2					
				FCTP		2		836.0			
				FCTP		3			300.0		
				GF-Noble		3					
				FCTP		7			500.0		
				GF-Noble		4				409.9	
			\$50.0 in ROW donation	ROW		4				50.0	
				FCTP		4				1,263.9	-1,881.7
				FEDCTP		4				4,633.1	
			Fairbanks Road Improvement - AK092	1702		4				2,681.4	
			Advance Construct (AC) from 2012 to 2011	AC		4				1,881.7	
				ACC		4					1,881.7
			Project Total					836.0	800.0	10,920.0	0.0
9947	63158	99	Nordale Road Pavement Rehabilitation: FNSB	FCTP	FMATS	2					
			Rehabilitate and resurface Nordale Road.	FCTP		7					
				DEOB		4	2.9				
				FCTP		4	2,909.0				
			Project Total				2,911.9				
25556	63898		North Pole Road/Rail Crossing Reduction			2					3,000.0
			Build new tracks and staging areas into the North Pole refinery and along the levee which will eliminate all the switching moves across 5 th and 8 th Avenue in North Pole. Grade separate the crossing on the Richardson Highway and relocate the track down to the levee eliminating all movements in downtown North Pole.	DEOB		2	1,000.0				
			ARRC earmark to be transferred to this project	Sec. 115		3			2,000.0		
				ARRC/NHS		4					44,000.0
			Project Total				1,000.0		2,000.0		47,000.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

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20815		99	NPHS Blvd - Eighth Ave. and Old Rich Intersection Improvements: North Pole	FCTP	FMATS	2					42.0
			To make the necessary improvements to the NPHS Boulevard – Eighth Ave/ Old Rich Intersection to improve traffic turning movements and safety at this intersection.	FCTP		3					25.0
				FCTP		7					122.0
				FCTP		4					609.0
			Project Total								798.0
3839	65199	99	Phillips Field Road Upgrade: Fairbanks	FCTP	FMATS	2					
			Upgrade Phillips Field Road between Illinois Street and Peger Road.	FCTP		3					
				FCTP		7					
				STIP-PM		4					
				DEOB		4 & 7	269.6				
				FCTP		4	315.6				
			Project Total				585.2				
22095		40.3	Peridot Street Reconstruction: FNSB	FCTP	FMATS	2					481.0
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	FCTP		3					1,339.0
				FCTP		7					
				FCTP		4					7,203.0
			Project Total								9,023.0
19096	76717	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2					
			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2					
				381		2					
				FCTP		2	55.0	100.0		50.0	
				DEOB		2	105.0				
				FEDCTP		2					
				FEDCTP		4					
				FCTP		3					
				FCTP		7					
				M381		4	14.4				
				FEDCTP		4	72.9				
				DEOB		4	144.1	110.4			
				FCTP		4	1,789.0	1,360.0	328.9	1,311.6	16.6
			Project Total				2,180.4	1,570.4	328.9	1,361.6	16.6

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

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16205	63727	60.8	S. Cushman (15th - Mitchell): Fairbanks	DEOB	FMATS	2	700.0				
			Reconstruct approximately 4,500 feet of South Cushman from approximately the intersection of 15th Street (or where the NHS project terminates) to the Mitchell Expressway. Retain existing 3-lane typical section and include new pavement, storm water drainage system, curb and gutter, sidewalks, striping and roadway and pedestrian lighting.	FCTP		2					351.0
				FCTP		3					585.0
				FCTP		7					12.0
				FCTP		4					10,074.0
			Project Total				700.0			948.0	10,074.0
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	FCTP	FMATS	2	80.0				
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).	DEOB		2	248.0				
				FCTP		3					
				FCTP		7		25.0			
				FCTP		4		3,500.0			
			Project Total				328.0	3,525.0			
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2					755.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3					
				FCTP		7					
				FCTP		4					9,734.0
			Project Total								10,489.0
3821	63213	99	University Avenue Widening: Fairbanks	FCTP	FMATS	2					2,300.0
			Widen, rehabilitate and add a center median to University Avenue between the Mitchell Expressway and College Road. Along the corridor, the project will improve access, replace the Chena River Bridge, and upgrade the Airport Way and Geist Road intersections.	GCTP		2					
			\$30,000.0 GO Bond	GO		3	5,690.8				
				GCTP		3					
			Project Segments 2, 3 and 4	FCTP		7	1,505.6				5,800.0
				DEOB		7	182.7				
				GO		7	6,331.7				
			2009 GF Appropriation	GF		4					5,000.0
				GCTP		4					
				GO		4		861.0			17,116.7
				ILLU		4					
			Project Segments 2, 3 and 4	FCTP		4					32,370.0
						2					
						3					
						7					
						4					
			FMATS Project Total								
			Project Total				13,710.8	861.0	0.0	0.0	62,586.7

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

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3869	60827	99	Wendell Street ADA: Fairbanks	CMAQ	FMATS	2					
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.	DEOB		2	90.0				
				FCTP		2					
				FCTP		2					
				381		3					
				DEOB		4	229.5	18.1			
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	FCTP		4		87.8			
			Project Total				319.5	105.9			
6359	63291	46.3	Wendell Avenue Bridge: Fairbanks	FCTP	FMATS	2			732.0		
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	FCTP		3				234.0	
				FCTP		7					200.0
				FCTP		4					14,400.0
			Project Total						732.0	234.0	14,600.0
24413		53.3	Wendell Avenue Bridge Intersection Improvements: Fairbanks	FCTP	FMATS	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3					1,704.0
						4					2,434.0
			Project Total								4,868.0
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3					1,947.0
				FCTP		7					694.0
				FCTP		4					11,522.0
			Project Total								14,163.0

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TRAAK - Projects											
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2	400.0				183.0
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	FCTP		3					365.0
				FCTP		7					
				FCTP		4					2,799.0
			Project Total				400.0				3,164.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2		324.7			
			Construct a bicycle/pedestrian facility along Gold Hill Road.	FCTP		3			1,125.0		
				FCTP		7			75.0		
				FCTP		4					5,597.0
			Project Total					324.7	1,200.0		5,597.0
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2					
			Construct and Rehab bike paths in North Pole.	FCTP		3					
				DEOB		2	15.0				
				CMAQ		2		120.0			
				FCTP		7					
				CMAQ		4			600.0		
				FCTP		4					
			Project Total				15.0	120.0	600.0		
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2					
			Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path.	M381		2					
				381		2					
				FCTP		2		100.0			
				FCTP		3			198.0		
				FCTP		7			100.0		
				FCTP		4					1,926.0
			Project Total					100.0	298.0		1,926.0
10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	FMATS	2			416.0		
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP		3					1,619.0
				FCTP		7					609.0
				FCTP		4					5,115.0
			Project Total						416.0		7,343.0
3831		15.6	Steamship Nenana Renovation: Fairbanks	FCTP	FMATS	2					183.0
			Additional restoration work on sternwheeler Nenana.	FCTP		3					
				FCTP		7					
				FCTP		4					730.0
			Project Total								913.0

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CMAQ Projects												
22835	63151		COF/Curb Corner and Sidewalk Upgrades	CMAQ	FMATS	2	35.0					
			Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ		3						
				CMAQ		4		1,400.0				
Project Total								35.0	1,400.0			

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Earmark Projects											
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				NCPBD		7					
				NCPBD		4					
				ILLU		7					75.0
				ILLU		4					9,330.0
			Project Total								9,405.0
19395			Fairbanks Road Improvements - AK092	1702		all					
			(\$415.1 shown in 2nd & Wilbur)								
			The following 2 projects are funded under								
			Move remaining \$2681.4 to Noble								
21062	60745		23rd Avenue Improvements	1702	FBKS	2					
			Reconstruction of 23rd Avenue From Lathrop Street to Cushman Street including utilities as funding allows.	FCTP	FBKS	2					
				1702	FBKS	3					
			Received by City April 2010	CDBG		4	500.0				
				381		4	22.0				
				FCTP	FBKS	4	259.0				
			*\$2,681.4 supplement from DOT&PF	STIP		4	2,681.4				
				1702	FBKS	4					
			SubTotal				3,462.4				
16105	60747		Leisure Subdivision Improvements	1702	FBKS	2	90.0				
			Reconstruct up to 3.0 miles of gravel surfaced road and pave as funding allows.	1702	FBKS	3					
				1702	FBKS	4	740.0				
				DEOB	FBKS	7	165.0				
				DEOB	FBKS	4		72.9			
				FCTP	FBKS	4					
				FCTP	FBKS	4	500.0				
			SubTotal				1,495.0				
			Project Total				4,957.4	72.9			

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19394	62023		North Pole Citywide Pavement Rehabilitation (AK076)	1702	NP	2					
			Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole.	1702		4	769.2	317.6			
				M381		4	21.4				
				DEOB		4	215.8				
Project Total							1,006.4				

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ILLUSTRATIVE PROJECTS											
22835	63151		COF/Curb Corner and Sidewalk Upgrades	ILLU	FMATS	4			1,000.0		
			Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.								
			Project Total						1,000.0		
26078			Chena River Walk PH III	ILLU	FMATS	2					714.0
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 11,500 linear feet of pathway and up to three pedestrian bridges.			3					
						7					5,000.0
						4					5,112.0
			Project Total								10,826.0
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				ILLU		7		75.0			
				ILLU		4				9,519.0	
			Project Total					75.0		9,519.0	
22815	63559		FMATS LED Street Light Conversion	DEOB		2					
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
				ILLU		4			1,500.0		
			Project Total						1,500.0		
22895	63282	99	FMATS Sign Replacement - Stage II		FMATS	2					
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.			2					
				ILLU		4			600.0		
			Project Total						600.0		
17975	61725	99	Noble Street Upgrade: Fairbanks	ILLU	FMATS	4				10,920.0	
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.								
			construction ready in 2011								
			Project Total							10,920.0	
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	ILLU	FMATS	4		3,700.0			
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).								
			Project Total					3,700.0			

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding College - SB230 for College Road</small>											
			Fairbanks Rail Realignment	ILLU		2		10,400.0			
			This project will eliminate at-grade railroad crossings and reduce traffic congestion.	ILLU		3			11,248.6		
				ILLU		7				11,698.6	
				ILLU		4					304,163.2
			Project Total					10,400.0	11,248.6	11,698.6	304,163.2
3821	63213	99	University Avenue Widening: Fairbanks	ILLU	FMATS	4					
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	ILLU		4				6,900.0	
			Project Total							6,900.0	

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

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GF - Projects											
21934		99	Advance Project Definition	381	FMATS	8					
				SB230				25.0			
			Provide funding to the State and City to develop new estimates for TIP projects.								
			Project Total					25.0			
			Air Quality Conformity Analysis	381	DOT&PF	8					
			Provide funding to conduct air quality conformity analysis on FMATS plans and programs.								
			Project Total								
18803	62056	40.4	Van Horn Road West (Cartwright Road) Improvements	GF	DOT&PF	2	75.0				
			Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows.	GF		3	326.0				
				GF		7	600.0				
				SB230		4		400.0			
				GF		4		1,991.0			
			Project Total				1,001.0	2,391.0			
25456			Chena Small Tracts Road Bicycle and Pedestrian Facility	GF	DOT&PF	2		150.0			330.0
				SB230				350.0			
			Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. Consider alternative options including widened shoulders, a separated facility and a hybrid combination. Consideration should also be made to rehabilitate the existing roadway, if warranted, and lighting (if desired) and if funding allows.	GF		3					680.0
				GF		7					225.0
				GF		4					1,660.0
			Project Total				0.0	500.0			2,895.0
19098	77194	99	Cushman, Barnette and Gaffney Upgrades: Fairbanks	GTI	FBKS	2					
			Upgrade Cushman, Barnette and Gaffney, including cross streets. Revise and upgrade traffic signals, signing and striping, and other facilities as funding allows. Provide for elements and appurtenances to enhance downtown considering "signature street" concepts.	381		2		90.0			
				GF-GC		2		75.0			
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		7					
				381		4			1,427.0		
				GF-GC		4			4,546.4		
			Project Total					165.0	5,973.4		921.2

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

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22765	77198	99	FMATS Coordinators Office	381	FMATS	8			102.0	106.1	779.7
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	FEDCTP		8	149.4	161.6	168.1	174.8	
				PL		8	51.7	51.7	51.7	51.7	
				M381		8	14.8	21.5	22.4	23.3	
				NP		8	7.5	7.5	7.5	7.5	
			Project Total				223.4	242.3	351.7	363.4	779.7
19104	62047	99	Gaffney Road Reconstruction: Fairbanks	GF-GC	FBKS	2					
			Disconnect the sanitary sewer from the storm drain at the intersection of Cushman and Gaffney. Provide new storm drain system east of Cushman and reconnect to the existing Airport Way system.	GF-GC		3					
				GF-GC		7					
				EPA		4					
			FFY08 PH4 for Stage I Fire Traffic Revision (\$525.0)	GF-GC		4					
			Project Total								
	63745		FMATS Non-Motorized Transportation Plan	Deob	FMATS	8	91.0	45.5			
			Develop a non-motorized transportation plan for the FMATS area.	381		8	9.0	4.5			
			Project Total				100.0	50.0			
		43.5	UAF Roundabout: Tanana Loop and Alumni Drive	UAF	FBKS	2		480.0		320.0	
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.								
				ILLU		7					100.0
				ILLU		4					6,000.0
			Project Total					480.0		320.0	6,100.0
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2					
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3					
				GF		7					
				GF		4			2,975.0		
			Project Total						2,975.0		
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3					
				Y381		7					
				Y381		4			1,170.0		
			Project Total						1,170.0		

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #4

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond	
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Funding Summary												
TOTAL FMATS CTP & TRAAK ALLOCATION							FCTP	9,682.9	11,541.5	8,785.3	9,098.6	
GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)							GF-NOBLE	0.0	0.0	0.0	409.9	
FED SHARE FMATS CTP& TRAAK ALLOCATION							FEDCTP	222.3	161.6	168.1	4,807.9	
381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION							M381	50.6	21.5	22.4	23.3	
NOBLE ROW DONATION							ROW				50.0	
COMBINED FMATS CTP& TRAAK ALLOCATION							FCTP	9,410.0	11,358.4	8,594.9	3,807.5	
BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS							FCTP	0.0	0.0	0.0	0.0	
TOTAL								9,682.9	11,541.5	8,785.3	9,048.6	
FMATS CMAQ ALLOCATION							CMAQ	35.0	1,750.0	1,400.0	1,400.0	
PROJECTS PROGRAMMED TO FMATS CMAQ							CMAQ	35.0	1,750.0	600.0	0.0	
BALANCE AVAILABLE FOR PROGRAMMING BY FMATS							CMAQ	0.0	0.0	800.0	1,400.0	0.0
GRANDFATHERED AMOUNT PROGRAMMED IN STIP								5,500.0	19,775.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - ILLINOIS							GCTP	5,500.0	19,775.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - UNIVERSITY							GCTP	0.0	0.0	0.0	0.0	0.0
GRANDFATHER BALANCE REMAINING								0.0	0.0	0.0	0.0	0.0
GENERAL FUND TOTAL							GF	3,976.0	2,141.0	2,975.0	0.0	7,895.0
Yankovich GENERAL FUND HB 381 (\$1,500.0)							Y381	0.0	0.0	1,170.0	0.0	0.0
SB230 College Road (\$4,500.0)							College	0.0	450.0	4,050.0	0.0	
GENERAL FUND (\$ 5,089.0) HB 381							381	341.0	94.5	1,529.0	129.4	779.7
GOVERNORS TRANSPORTATION INITIATIVE							GTI	0.0	0.0	0.0	0.0	0.0
GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)							GF-GC	0.0	75.0	4,546.4	0.0	0.0
University GO Bond Bill (\$30,000.0)							GO	12,022.5	861.0	0.0	0.0	17,116.7
SB 230 - FFY11 Capital Budget (\$5,000.0)							SB230	0.0	775.0	0.0	0.0	0.0
TOTAL ALL GENERAL FUND								16,339.5	4,396.5	14,270.4	129.4	25,791.4
SAFETEA-LU HIGH PRIORITY							1702	1,692.8	5,200.5	0.0	2,681.4	0.0
FREIGHT INTERMODAL							1306					
SAFETEA-LU INTERMODAL							3044	0.0	0.0	0.0	0.0	0.0
NATIONAL CORRIDORS AND BORDER DEVELOPMENT							NCPBD					
2005 EARMARKS							115	0.0	35.4	0.0	0.0	
FTA JARC							3037					
COMMUNITY DEVELOPMENT BLOCK GRANT							CDBG	0.0				
City of North Pole							NP	7.5	7.5	7.5	7.5	0.0
FHWA - Planning Funds							PL	51.7	51.7	51.7	51.7	0.0
EPA							EPA					
GRAND TOTAL FMATS AREA FUNDING								33,250.2	42,758.5	24,514.9	13,368.6	25,791.4

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

FTA Projects within FMATS Boundary										
Fund Type	Program	Location	Project Description	Fund Code	FFY08	FFY09	FFY10	FFY11	FFY12	FY13
5307	UZA	FMATS	Urbanized Area Formula Grant - FNSB	20997	738.6	574.7	573.4	573.4	573.4	573.4
			Transit operating assistance.	Match	738.6	574.7	573.4	573.4	573.4	573.4
			Procure and assemble five pedestrian benches at the Fairbanks Passenger Depot and other operating assistance - ARRC	ARRC				6.8		
				Match				0.7		
Project Total					1477.2	1149.4	1146.8	1154.3	1146.8	1146.8
5309	UZA	FMATS	Fixed Guideway Modernization Program					134.9	136.3	137.6
			Preventive Maintenance	Match				13.4	13.5	13.7
Project Total					0.0	0.0	0.0	148.3	149.8	151.3
5309	UZA	FMATS	Alaska Transit Purposes							
			Building design, annunciators, interactive voice response software, web-based vehicle locator information, improved fare collection system, replacement van and other capital		259.0	274.0				
				Match	64.7	68.5				
Project Total					323.7	342.5				
5309	UZA	FMATS	Bus and Bus Facility Allocations			180.8	798.0			
			FFY09 Section 5309 E2009-BUSP-003	FNSB		29.2	199.5			
Project Total					0.0	210.0	997.5	0.0	0.0	0.0
Illustrative FTA Projects within the FMATS Boundary										
Fund Type	Program	Location	Project Description	Fund Code	FFY08	FFY09	FFY10	FFY11	FFY12	FY13
5307	TBD	FMATS	FMATS Park and Ride-Stage 1			725.0	725.0			
Project Total					0.0	725.0	725.0	0.0	0.0	0.0
5307	TBD	FMATS	TRANSIT Preventive Maintenance			760.0				
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser							
Project Total						760.0				
5307	TBD	FMATS	Van Pool Service Expansion			450.0	450.0			
Project Total					0.0	450.0	450.0	0.0	0.0	0.0
5307	TBD	FMATS	Transit Maintenance Facility Expansion			#####		20,000.0		
Project Total					0.0	#####	0.0	20000.0	0.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

NHS Projects Within FMATS Boundary									
Need ID	Highway	Location	Project Description / Funding Source	Phase	Fund Code	FFY10	FFY11	FFY12	FFY13
2107	Steese	Fairbanks	Steese Highway and 3rd Street Widening (62541)	2					
			Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3					
				7	NHS/SM			500.0	
				4					
Project Total						0.0	0.0	500.0	0.0
63216	Airport Way	Fairbanks	Airport/Cushman Intersection Improvements	2	NHS/SM			600.0	
			Reconstruct and widen South Cushman Street from 17th Avenue to Gaffney Road and associated utility relocations.	3	NHS/SM			1,861.3	
				7	NHS/SM			1,500.1	
				4	NHS/SM				4,800.0
Project Total						0.0	0.0	3,961.4	4,800.0
63362	Richardson	Fairbanks	Richardson Highway MP 345 Moose Creek RR Overpass	2	ILLU				
			Construct a grade separated railroad crossing on the Richardson Highway at MP 345 (between North Pole and Eielson) to support the construction of a natural gas pipeline.	3	ILLU				
				7					
			Illustrative funding	4	ILLU				
Project Total						0.0	0.0	0.0	0.0
60552	Richardson	Fairbanks	Richardson Highway New Weigh Station	2					
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Project is an essential highway improvement for general mobility and will facilitate the construction logistics of the Alaska Natural Gas Pipeline. Includes Bridge No. 1959 Badger Loop Undercrossing.	3					
				7					
				4	NHS/SM		0.0	15,575.0	
Project Total						0.0	0.0	15,575.0	0.0
61872	Airport Way	Fairbanks	Airport Way West Improvements	2	STP/SM		150.0		
			Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3	STP/SM		1,000.0		
				7	STP/SM				
				4					
Project Total						0.0	1,150.0	0.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

NHS Projects within the FMATS Boundary									
Need ID	Highway	Location	Project Description	Phase	Fund Code	FFY10	FFY11	FFY12	FY13
61422	Steese/ Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2					
				3	GO Bond	2,000.0			
				7	GO Bond	1,000.0			
				4	GO Bond		3,000.0	7,500.0	
				Project Total					3000.0
61422	Steese/ Johansen	Fairbanks	Fairbanks: Steese and Johansen Expressway Interchange	2	NHS/SM				500.0
				3					
				7					
				4					
				Project Total					0.0
66148	Richards on	Fairbanks	Richardson Highway MP 353 - 357 Access/Safety Improvements	2					
				3	NHS/SM	600.0			
				7					
				4					
				Project Total					600.0
76710	Steese	Fairbanks	Steese Highway Farmers Loop-Chena Hot Springs Road Trail Connection	2	TE/OSF	450.0	450.0		
				3			740.0		
				7				500.0	
				Project Total					450.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

Other Major Projects Within FMATS Boundary								
Need ID	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
77227	Fairbanks	College Road Right Turn Lanes	HSIP	2				
		Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3	200.0			
				7	150.0			
				4		1,280.0		
Project Total					350.0	1,280.0		
62854	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	HSIP	2				
		Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3	1,800.0			
				7	110.0		1,330.0	
				4				
Project Total					1,910.0	0.0	1,330.0	
	Fairbanks	Fairbanks Rail Realignment		2				
		The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. (PL108-199, Div. F, Title I, Sec. 115).		2				
				3				
				4				
Project Total					0.0	0.0	0.0	0.0
63282	Fairbanks	FMATS Sign Replacement Project	3PF	4	88.0			
		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	STP	4	886.0			
				4				
Project Total					974.0	0.0	0.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

Other Major Projects Within FMATS Boundary								
Need ID	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
	Fairbanks	Johansen Expressway Offset Lighting	HSIP	2				
		Relocate existing electroliers on the Johansen Expressway between Danby Street and College Road. HSIP Project		3				
				7				
				4				
Project Total								
	Fairbanks	Joint Tanana Range Access	GF	4	40,000.0			
		The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Nothern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.	(DOD)	4	10,000.0	60,000.0	46,000.0	
Project Total					10,000.0	60,000.0	46,000.0	

20 of 21

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #4

CMAQ PROJECTS									
Need ID	AKSAS	Location	Project Description / Funding Source	Phase	Fund Code	FFY10	FFY11	FFY12	FFY13
24756		Fairbanks	Fairbanks Fine Particulate Matter Planning and Control						
			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.		CMAQ	6,750.0	3,000.0	2,000.0	2,000.0
Project Total						6,750.0	3,000.0	3,000.0	3,000.0
26161		Fairbanks	Fairbanks Air Quality Planning Project						
			The goal of this project is to update the local transportation model and EPA mobile source emissions model. Fairbanks is a newly designated pm2.5 non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long and short term planning documentation.		CMAQ	-	100.0	100.0	100.0
Project Total						0.0	100.0	3,000.0	3,000.0
<i>The above projects are in the approved 2010 - 2013 STIP. The following projects are sub-allocations from this project and are exempt from conformity analysis. They are shown here for informational purposes only.</i>									
24756	63494		Air Quality Conformity Analysis	8	CMAQ	160.0	100.0		
			Preparation of a PM 2.5 conformity determination for short and long term transportation plans, and individual projects in the entire non-attainment area with the FNSB, consisting of FMATS, the MPO for the Fairbanks urban area, and the associated "donut area" within the PM 2.5 Boundary.						
Project Total						160.0	100.0	0.0	0.0
25416			FNSB Bus Shelters and Signage	All	CMAQ	400.0			
			Develop bus turnouts, shelters and bus stops in the interest of public safety and convenience (Transfer to FTA)						
Project Total						400.0	0.0	0.0	0.0
	63702		Fairbanks Fine Particulate Matter Planning and Control	8	CMAQ	6,000.0			
			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.						
Project Total						6,000.0	0.0	0.0	0.0
	63583		PM 2.5 VMT and Classification Study	8	CMAQ	190.0			
			Fund vehicle volume, classification, and speed counts within the PM 2.5 non-attainment areas. Conduct a baseline study of local road VMT, as well as data analysis and reporting.						
Project Total						190.0	0.0	0.0	0.0

FMATS TIP OBLIGATION STATUS REPORT - FFY11

3.9.11

FMATS ALLOCATION TOTALS

FMATS ALLOCATIONS	PHASE	AMOUNT	FFY11 OBLIGATIONS	PERCENT OBLIGATED
FMATS CTP & TRAAK ALLOCATION	All	\$11,541.5	\$177.6	2%
FMATS CMAQ ALLOCATION	All	\$4,750.0	\$0.0	0%
FMATS GRANDFATHER STIP ALLOCATION	All	\$19,775.4	\$0.0	0%
OFFSETS (Not Including Earmarks)	All	\$1,675.2	\$1,277.2	76%
TOTAL		\$37,742.1	\$1,454.8	4%

CTP/TRAAK FUNDING

AKSAS	CTP/TRAAK	PHASE	OBLIGATION DATE ESTIMATE	TIP AMOUNT	FFY11 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
63559	FMATS LED Street Light Conversion - Stage II	2	8.1.11	\$90.0		0%	
63282	FMATS Sign Replacement - Stage II	4	7.15.11	\$600.0		0%	
63102	Illinois Street Reconstruction: Fairbanks (Grandfather)	7	2.15.11	\$2,010.0		0%	GCTP
63102	Illinois Street Reconstruction: Fairbanks	4	4.1.11	\$4,334.9		0%	
63102	Illinois Street Reconstruction: Fairbanks (Grandfather)	4	4.1.11	\$17,765.4		0%	GCTP
61725	Noble Street Upgrade: Fairbanks	2	2.17.11	\$836.0		0%	PDA request imminent
76717	Preventive Maintenance Program: FMATS	2	4.1.11	\$100.0		0%	Preliminary PS&E out for comment
76717	Preventive Maintenance Program: FMATS	4	4.1.11	\$1,360.0		0%	Preliminary PS&E out for comment
63289	S. Cushman (Mitchell - Sanduri): Fairbanks	7	3.31.11	\$25.0		0%	
63289	S. Cushman (Mitchell - Sanduri): Fairbanks	4	6.15.11	\$3,500.0		0%	
60827	Wendell Street ADA: Fairbanks	4	6.15.11	\$87.8		0%	
63293	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	2	9.30.11	\$324.7		0%	
76719	North Pole Interchange Pedestrian Facilities	2	8.1.11	\$100.0		0%	
77198	FMATS Coordinators Office	8	1.15.11	\$177.6	\$177.6	100%	FEDCTP (Obligated 2.28.11)
	TOTALS			\$31,311.4	\$177.6	1%	
	Less Grandfathered Funding			19,775.4	0.0		
	CTP/TRAAK TOTALS			\$11,536.0	\$177.6		

FMATS TIP OBLIGATION STATUS REPORT - FFY11

3.9.11

OFFSETS

AKSAS	DEOBLIGATIONS (Not Including Earmarks)	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY11 OBLIGATIONS	Percent Obligated	COMMENTS
63282	FMATS Sign Replacement - Stage II	2	1.13.11	\$80.0	\$80.0	100%	
63745	FMATS Non-Motorized Transportation Plan	8	3.1.11	\$50.0	\$50.0	100%	Approved 1.19.10
63135	FMATS LED Street Light Conversion - Stage 1	4	12.14.10	\$191.5	\$164.0	86%	Approved 02.16.11 by PC (\$27.5)
63102	Illinois Street Reconstruction	2	1.26.11	\$800.0	\$800.0	100%	
60827	Wendell Street ADA	4	6.15.11	\$18.1	\$0.0	0%	Approved 10.15.10
60747	Leasure Subdivision Improvements	4	9.9.10	\$72.9	\$72.9	100%	
63170	Load Center Upgrades	4	12.6.10	\$16.4	\$16.4	100%	
63446	Signal Upgrades	4	12.14.10	\$93.9	\$93.9	100%	
OFFSET TOTALS				\$1,322.8	\$1,277.2	97%	

FMATS TIP OBLIGATION STATUS REPORT - FFY11

3.9.11

CMAQ FUNDING

AKSAS	CMAQ	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY11 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
63151	COF/Curb Corner and Sidewalk Upgrades	4	6.15.11	\$1,400.0	\$0.0	0%	
63102	Illinois Street Reconstruction	4	6.1.11	\$230.0	\$0.0	0%	
	Fairbanks Fine Particulate Matter Planning and Control	8	7.15.11	\$3,000.0	\$0.0	0%	
60669	North Pole Bike Path Rehabilitation and Connections	2	3.15.11	\$120.0	\$0.0	0%	
CMAQ TOTALS				\$4,750.0	\$0.0	0%	

EARMARK FUNDING

AKSAS	EARMARKS	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY11 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
63102	Illinois Street Reconstruction: Fairbanks	4	4.1.11	\$4,882.9	\$0.0	0%	1702 Funds (From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)
62023	North Pole Citywide Pavement Rehabilitation	4	5.1.11	\$317.5	\$0.0	0%	AK076 Remaining Earmark Funds - RFP to be issued
63135	FMATS LED Street Light Conversion - State 1	4	2.10.11	\$35.4	\$0.0	0%	Remaining funds from the North Pole Roads Lighting Earmark (AK047)
EARMARK TOTALS				\$4,882.9	\$0.0	0%	

GENERAL FUNDS/OTHER FUNDED PROJECTS

AKSAS	GENERAL FUNDS/OTHER FUNDED PROJECTS	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY11 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
	Advanced Project Definition	2	2.1.11	\$25.0	\$25.0	100%	SB230
62056	Van Horn Road West (Cartwright Road)	4	3.1.11	\$400.0	\$0.0	0%	SB230
62056	Van Horn Road West (Cartwright Road)	4	3.1.11	\$1,991.0	\$0.0	0%	GF
25456	Chena Small Tracts Road Bicycle and Pedestrian Facility	2	2.1.11	\$350.0	\$0.0	0%	SB230
77194	Cushman, Barnette and Gaffney Upgrades: Fairbanks	2		\$90.0	\$0.0	0%	GF-GC; awaiting revised TORA
77198	FMATS Coordinators Office	8	1.27.11	\$98.1	\$98.1	100%	HB381
77194	Cushman, Barnette and Gaffney Upgrades: Fairbanks	2		\$75.0	\$0.0	0%	GF-GC; awaiting revised TORA
62056	Van Horn Road West (Cartwright Road)	2		\$1,991.0	\$0.0	0%	GF
25456	Chena Small Tracts Road Bicycle and Pedestrian Facility	2	2.1.11	\$150.0	\$0.0	0%	GF
62164	College Road Rehabilitation	3	8.8.11	\$300.0	\$0.0	0%	College SB230
62164	College Road Rehabilitation	7	9.1.11	\$150.0	\$0.0	0%	College SB230
63213	University Avenue Widening	4	4.1.11	\$861.0	\$0.0	0%	GO Funding
	GF/OTHER FUNDED PROJECTS TOTALS			\$6,481.1	\$123.1	2%	

FMATS' FFY 11 Offset List

March 9, 2011

PROJECT			
Available Offset Funding (does not include earmarks)			
Phillips Field Road Upgrades		\$768,294.0	PH2 closure
Surface Upgrades		\$155,867.0	Reduce to award
23rd Avenue Improvements		\$258,648.0	Reduce to award
NP Citywide Pavement Rehab		\$125,610.6	Reduce to award
FMATS Sign Replacement		\$268,344.0	Reduce to award
2nd Avenue and Wilbur		\$358.0	PH4 closure
University Ave. Approach Upgrades		\$68.0	Closure
Van Horn Road Rehabilitation		\$2,912.0	Phase closure
Wendell Street ADA		\$45,401.0	PH2 closure
NP Homestead Rd/NP High School		\$49,699.0	PH4 & PH2 closure
Total Offset Funding to Date		\$1,675,201.6	Available for other uses
Committed Offsets:			
Signal Upgrades		\$93,999.0	PC Approved 10.20.10
FMATS LED Lights Stage 1		\$164,034.0	PC Approved 10.20.10; Obligated on 12.14.10
Illinois PH2		\$800,000.0	PC Approved 10.20.10; Obligated on 01.26.11
FMATS Sign Replacement PH2 -Stage 2		\$80,000.0	PC Approved 11.10.10; Obligated on 1.13.11
Wendell Street ADA		\$18,080.0	Approved 10.15.10 by Coordinator (fencing and temporary surface for winter shutdown)
Load Center Upgrades		\$16,470.0	Approved 10.15.10 by Coordinator (load center relocations)
Leasure Subdivision		\$72,982.0	Approved 12.07.10 by Coordinator (to cover low bid) Obligated on 02.04.11
Non-motorized Transportation Plan		\$50,000.0	Approved 01.19.11 by Policy Committee
FMATS LED Lights Stage 1		\$27,550.0	Approved 02.16.11 by Policy Committee
Total Committed Offsets		\$1,323,115.0	
Remaining Funds to be Obligated		\$352,086.6	
Earmark De-Ob Funding to Date			
NP Citywide Pavement Rehab		\$179,978.0	PH4 Reduced to award
NP Citywide Pavement Rehab		\$108,926.0	PH2 Closure
Total Remaining Earmark Funding		\$288,904.0	