



POLICY COMMITTEE MEETING

Tuesday, December 16, 2009, 10:00 AM – 12:00 P.M.
State of Alaska, DOT&PF, 2301 Peger Rd, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the December 16, 2009 Agenda
5. Approval of the November 24, 2009 Minutes
6. Committee Reports
 - a. FMATS Coordinator's Report with Action Items; AMPO Presentation
 - b. Seasonal Mobility Task Force: Meeting Update (FMATS)
 - c. PM 2.5 Subcommittee Update – Status of Conformity Agreement (DOT)
 - d. Preventive Maintenance Subcommittee Recommendations (Action Item)
7. Old Business
 - a. Cushman/Barnette Street Reconstruction Study Update (COF)
 - b. Bus Shelters and ROW (DOT and FNSB)
8. New Business
 - a. FMATS Sign Replacement Scope Change (Action Item)
 - b. LED Design Funding Increase (Action Item)
 - c. 2010 – 2013 TIP Amendment No. 1 Conformity Analysis
 - d. 2010 – 2013 TIP Amendment No. 1 (Action Item)
 - e. FY 2011 Capital Budget Requests
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. 2010 - 2013 STIP Status (DOT)
 - b. Governor's Coordinated Transportation Task Force Recommendations (FNSB)
 - c. Fairbanks CO Plan Update (DEC)
 - d. FMATS' Interior Delegation Meeting Today
12. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, January 20, 2010 at DOT&PF Main Conference Room

Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE
State of Alaska, DOT&PF, Main Conference Room
2301 Peger Road Fairbanks, Alaska 99701

Meeting Minutes – November 24, 2009

1. Call to Order

Chair Steve Titus called the meeting to order at 10:00 am.

2. Introduction of Members and Attendees

The following were present:

- * FMATS Policy Committee members
- ** FMATS Staff members
- *** FMATS Technical Committee members

<u>Name</u>	<u>Representing</u>
* Steve Titus, P.E.	DOT&PF
* Mayor Terry Strle	City of Fairbanks
* Mayor Luke Hopkins	Fairbanks North Star Borough
* Mayor Doug Isaacson	City of North Pole
* Guy Sattley	Fairbanks North Star Borough Assembly
* Chad Roberts	Fairbanks City Council
* Alice Edwards	ADEC Acting Director, Air Quality Division
*** Bob Pristash	City of Fairbanks
*** Ethan Birkholz	DOT&PF, Planning Manager
** Margaret Carpenter	DOT&PF, Transportation Planner
** Tara Callear	FMATS, Planner
** Todd Boyce	FNSB
David van den Berg	Downtown Association
Dave Bloom	DOT&PF
Jerry Rafson	DOT&PF
Jerry Colp	City of Fairbanks
David Leone	FNSB
Jim Lee	Deputy Director Planning
Tami Sams	Resident, Plack Road
Phyllis Kraft	Resident, Plack Road
*** Bruce Carr	AKRR
*** Joan Hardesty	ADEC
Jo Schlotfeldt	DOT&PF
Meadow Bailey	DOT&PF
Steve Potter	DOT&PF
*** Michael Schmetzer	City of Fairbanks

3. Public Comments

Ms. Phyllis Kraft commented on the need for a Plack Road bike path. She complimented the Holmes Road bike path. She pointed out that Plack Road was first recognized by FMATS as needing a bike path in 1995. In 2007, 1200 signatures were collected in support of the project. She emphasized the safety concerns.

4. Approval of the November 24, 2009 Agenda

- **MOTION:** To approve the November 24, 2009 Agenda, as amended. (Isaacson/Hopkins).
No opposition. Approved.

COMMENTS:

Mr. Boyce recommended adding Leisure Street under New Business.

Mayor Isaacson requested, under Other Issues, an update from DOT&PF on the status of the Plack Road Bike Path.

5. Approval of October 21, 2009 minutes

- **MOTION:** To approve the October 16, 2009 minutes as amended. (Isaacson/Strle). No opposition. Approved.

COMMENTS:

Ms. Edwards noted a change on page 3, requesting that a reference to CO be changed to PM2.5.

Ms. Callear requested the addition of Bruce Carr to the attendance list.

6. Committee Reports

a) FMATS Coordinator / Technical Committee Action Items

Ms. Callear referenced the complete report in the packet and discussed the highlights.

Mr. Titus requested that it be an agenda item that Ms. Gardino discuss her presentation given at the AMPO Conference.

b) Seasonal Mobility Task Force

Ms. Callear reported that the Task Force will be meeting next month to review the draft recommendations report, which will be presented to the Committees' this winter. Also, mentioned was the additional employment data that was provided by Kittleson that will be integrated into the maintenance prioritization map. She noted that this map may prove useful for DOT in developing new maintenance priorities.

Mr. Potter briefed the Committee on DOT's maintenance history and planned improvements. He said that DOT is responding to the increase demand for pedestrian and bike facilities. ADA concerns are another factor. They are increasing staff, adding up to 2 additional crew members. This will improve response time. Sidewalks will be prioritized according to the adjacent roadway and will be cleared sooner as a result. Routes will be reorganized to make this happen. This additional staff level will improve maintenance year round, for example bike path maintenance.

Mayor Strle asked if Anchorage received funding for bike path maintenance. Mr. Potter said that in recent years they have purchased new equipment and hired additional staff. Mr. Schmetzer added that Anchorage received approximately an additional \$1 million in State funding for winter maintenance.

Mr. Titus noted that the DOT, Northern Region, has requested in the FFY11 operating budget additional funds for this purpose.

Mr. Potter said that many bike paths and sidewalks are being treated as the same type of facility because they have multiple purposes, but the primary focus is sidewalks.

Mayor Hopkins asked if all sidewalk priorities are being established based on the road priority or if there are other factors being considered. Mr. Potter said that they are but they are constrained by resources. The route reorganization accounts for some of this.

Mr. Sattley asked about winter maintenance on Farmer's Loop and Badger Road. Mr. Potter said that DOT does not have the resources to do these areas and that they focus in the more populated areas. They are snow covered and shared by multiple users.

Mayor Hopkins asked about what is being done to address plowing widened shoulders that are intended to accommodate pedestrians and bikes. Mr. Potter said that this is a concern and snow storage is an issue. Mr. Titus said that the improvements are also a response to federal expectations.

Ms. Callear noted a recommendation that came before the Technical Committee from a member of the disabled community. It was recommended that improvements to winter maintenance be focused on access to transit. This would also help to reduce the seasonal shift to the more costly Van Tran services that occurs partly due to access to the fixed route system.

c) Preventive Maintenance Subcommittee

Mr. Boyce reported that the Subcommittee met and that recommendations will come next month after vetting through the Technical Committee. Preliminary recommendations are to add approximately \$300,000 to PH4 in order to fund crack sealing, surface treatments, video detection and a bike path rehabilitation project.

d) PM 2.5 Subcommittee: CMAQ Criteria and Agreement and Non-attainment Update

Mr. Boyce said that FMATS has been designated a non-attainment area effective December 14, 2009. DOT HQs has agreed to develop the draft agreement for handling transportation conformity. The Subcommittee is still researching the impacts of expanding the MPO boundaries to potentially simplify the agreement. The Subcommittee recommends waiting on approval of the CMAQ criteria. This action, recommended for this meeting, will be postponed until the criteria are revised further to better reflect emission reduction cost/benefit.

Ms. Edwards said that she would like to review the criteria once revised. She added that the two issues being addressed by the Subcommittee are the 1. Conformity and 2. CMAQ funding allocation.

Mr. Birkholz said that a conformity determination will need to be done by the end of September next year. Headquarters is helping to draft the agreement between the DOT and the MPO that will enable this conformity determination for PM2.5 both inside and outside the MPO boundary. It will lay out the roles and responsibilities. He noted that this is a separate agreement from that being developed between the DEC and the FNSB. He added that DOT is currently working to expand the traffic model from the current CO boundary to the PM2.5 boundary.

Mr. Birkholz said that the STIP only shows \$1 million in CMAQ projects. He said the rest is being shown as an NHS project until valid projects are submitted and approved.

7. Old Business

a) South Cushman: 15th to Mitchell Expressway

- **MOTION:** To modify the scope of the South Cushman Street Reconstruction project as presented at the October Policy Committee meeting; move project funds into the TIP and fund Phase 2 to the extent practical and direct the City Engineer to commence design in early 2010 under an MOA with the Alaska DOT & PF (Roberts/Hopkins). None opposed. Approved.

COMMENTS:

Mayor Hopkins asked where the funds are coming from. Mr. Roberts said he recalls it to be de-obligated funds from Phillips Field Road.

8. New Business

a) 2010 Policy Committee Chair/Vice Chair Election

- **MOTION:** To nominate Steve Titus (Sattley) and Mayor Terry Strle (Isaacson) for FMATS Policy Committee Chair. Four votes for Titus. Three votes for Strle.
- **MOTION:** To nominate Mayor Terry Strle (Isaacson) and Mayor Luke Hopkins (Sattley) for FMATS Policy Committee Vice Chair. Five votes for Strle. Two votes for Hopkins.

b) Bus Shelters and ROW

Mr. Birkholz said that it is an FTA project to construct bus shelters. This involves taking out some old structures and replacing them as well. The project is stalled because the FNSB did not sign the agreement as presented. The DOT and the FNSB met to discuss the concerns about the agreement. The agreement explains issues with the proposed shelters due to the clear zone requirements stated in the preconstruction manual. Each proposed location has its own issues and it is more complicated than originally thought. Mr. Leone is working with the FNSB and will make a counter offer to the DOT and proceed with those shelters that are not in DOT ROW.

Mr. Sattley asked why other communities have shelters close to the curb. He asked why it is an issue. Mr. Birkholz explained the clear zone and how bike paths, road classification, speed, and other factors influence the distance of the clear zone from the roadway. It is a safety consideration.

Mr. Schmetzer said that the City of Fairbanks follows the same preconstruction manual.

Mr. Hopkins pointed out that the safety concern exists if there is no bus shelter; individuals waiting for the bus will be standing in the clear zone.

Mayor Isaacson asked why the preconstruction manual has to be followed. Mayor Hopkins answered that it would not be eligible for the federal funds if it did not follow the regulations. He asked if there was a waiver process. Mr. Birkholz said no that it is just a permitting issue because it is in the DOT ROW.

Mr. Pristash said that there is room for common sense when following preconstruction manual guidelines. Mayor Strle asked who is determining engineering common sense in this case. Mr. Titus said each shelter is different and has its own set of circumstances to apply common sense.

Mr. Leone said that the conditions need to be improved for the ridership which increased 10% over last year. He said the shelters are currently inadequate. There are solutions to installing new ones that are being reached between DOT and FNSB.

Mayor Isaacson asked what conclusion reached through this discussion. Ms. Callear noted that it will remain as an item on the agenda until there is a resolution. Mr. Titus said that it is a complicated issue. Mayor Isaacson asked if representatives from the Cities be included in future discussions at DOT regarding bus shelters being planned within the Cities to mitigate future frustrations.

c) Leasure Street

- **MOTION:** To move \$60.0 of 1702 funding from PH4 to PH2 for Leasure Street Subdivision (Strle/Hopkins). None opposed. Approved.

COMMENTS:

Mr. Pristash said that the design cost was underestimated. The funds would not be coming from a different source, just shifted from the construction phase of this project.

Mr. Roberts asked if the construction phase is adequately funded. Mr. Pristash said it is believed to be. He said if the funds were not used in preconstruction they would be moved back to construction.

9. Public Comments

NONE

10. Other Issues

a) Plack Road Bike Path Update

Mr. Bloom said the survey is complete. The wetlands mapping is done. The environmental document approval is expected middle of next year. The TIP has additional funding in FFY10 for final design. It is moving ahead with no problems. There will be a substantial amount of ROW to acquire. It is expected that there will be utility issues. There will be a public process and it will go to the public as one option, a separated path.

Mayor Isaacson asked why it would be a separated path. He asked because it would avoid the concerns of the ROW. Mr. Bloom said it was determined when the project was brought to the Committee. Mr. Birkholz said it came out of the public process based on safety.

Mr. Sattley asked about any standards in terms of safety that address the comparison between the hazards related to a bike path crossing driveways versus the hazards of riding on a path adjoining the roadway. Mr. Bloom said that it has been looked at but he doesn't know of any studies.

Mr. Birkholz said that there were about five scenarios examined in this development. At the Technical Committee chose the cheapest option. Plack Road has significant slope and drainage issues.

11. Informational Items

a) 2010-2013 STIP Status

Mr. Titus said that the comments have been incorporated into the STIP and it has been sent to FHWA. It is hopeful that it will be approved in 2-3 weeks. The Surface Transportation Bill Reauthorization ties into this and it expires on December 18.

Mayor Hopkins asked if the STIP approval timing would delay the Barnette Street Bridge project going to bid. Mr. Titus said no, it is already funded.

Mr. Bloom said that the money is not necessarily sitting there. The State is getting the funding in increments due to the continuing resolution.

Mr. Titus said he is communicating closely with DOT Headquarters to ensure that it goes to bid this winter, for construction in the summer. Mayor Hopkins asked if the winter construction is still possible. Mr. Titus said it is still possible.

Mayor Hopkins asked for an overview of the funds related to the Barnette Street Bridge. Mr. Bloom said that Ms. Gardino could provide this. Mr. Birkholz said he has confidence that the funds will be available for this project and usually it is a first come first serve. This is also a high profile project.

b) Response from OMB (RE: Request for Funding)

Mr. Titus referenced the letter in the packet stating that the letter was received. The budget will be announced on December 15.

c) Status Update on Cushman/Barnette Two-way Conversion

Mr. Pristash briefed the Committee stating that the City of Fairbanks recognizes that under the current configuration that the traffic will function from a level of service point of view. They are concerned whether it will satisfy the traffic patterns required to stimulate the desired economic development as in the Vision Fairbanks Plan. The fear is that it will deter traffic due to the complicated traffic patterns. Kittleson and Crandall Arambula will be looking at this to answer some of these questions before moving forward.

Mayor Hopkins asked for a timeline on this action. Mr. Pristash said that they have been in contact with Kittleson. Mr. Titus said that this should be an item of discussion for next month's meeting.

12. Adjourn

Motion to Adjourn. (Isaacson/Roberts). Adjourned at 11:34 a.m.

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, December 16, 2009 at DOT&PF Main Conference Room

Approved: _____
Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____

December 2009 MPO Office Staff Report

Meetings

- # Attended the Technical Committee Meeting and Policy Committee Meeting, prepared and reviewed meeting minutes
- # Prepared all meeting packets for Technical/Policy Committee Meetings
- # Attended pre-Policy committee meetings with the City of Fairbanks, FNSB and State
- # Prepared all meeting backup documentation for the December meetings
- # Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested newspaper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings
- # Prepared all Title VI reports for November
- # Attended the Transportation Subcommittee meetings on Doyon and the Denali Commission, and Alaska Airlines
- # Participated in the Open House for the Long Range Transportation Plan
- # Attended the annual AMPO and Alaska Community Transportation Conference
- # Attended the Fairbanks Chamber of Commerce, Transportation Infrastructure Funding teleconference
- # Attended the Governor's Coordinated Transportation Task Force Quarterly Meeting
- # Facilitated and attended the Seasonal Mobility Task Force Meeting
- # Prepared materials for the 2009 Interior Delegation meeting

Correspondence

Filing

- # Filed all meeting items and correspondence
- # Prepared new binders and folders to organize current project information

Organization

- # Continued research on the evaluation of the impacts of expanding the MPO boundaries

Public Outreach

- # Responded to an informational update request from the public on the status of the Gold Hill Road Bike Project

Agency Relationships

- # Solicited agency input on whether a conformity determination would be required for TIP Amendment No. 1
- # Contacted the Denali Commission to present at the Chamber's Transportation Subcommittee Meeting in January/February
- # Coordinated with Access Alaska on issues related to the Seasonal Mobility Task Force Report
- # Worked with FNSB to complete the Pedestrian Facility Responsibility and Priority Map

Strategic Planning

- ✚ Continued data gathering and research on the possibility of extending the MPO boundaries to the non-attainment area
- ✚ Participated in the LRTP Open House

Communication

- ✚ Facilitated routine website updates including the addition of meeting schedules, Air Quality, LRTP and TIP development information

Short-Range and Tactical Planning

- ✚ Developed TIP Amendment No. 1

Funding

- ✚ Participated in the Public Hearing for the City's Community Development Block Grant application to obtain additional funding for 23rd Avenue Improvements
- ✚ Evaluated and coordinated receipt of additional funding for Cowles Street Upgrades and the LED Street Light Conversion projects

Legislation

- ✚ Monitored the Energy and Transportation authorization legislation

Finance

- ✚ Processed invoices, travel expenses and PO requests
- ✚ Filed documentation of past expenditures
- ✚ Completed the final expenditure report for FFY09

Submitted by:

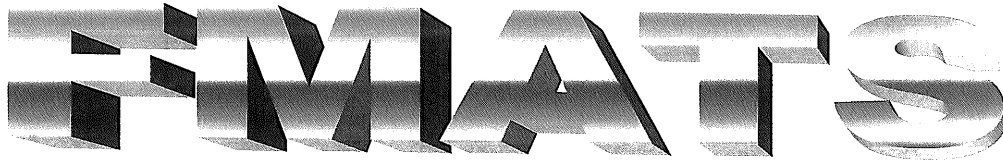
Donna J. Gardino

Date

Tara L. Callear

Date

**FAIRBANKS
METROPOLITAN
AREA
TRANSPORTATION
SYSTEM**



POLICY COMMITTEE MEMBERS

Steve Titus, P.E.
Chair
Dept. of Transportation & Public Facilities
Regional Director, Northern Region
2301 Peger Road
Fairbanks, Alaska 99709
(907) 451-2210

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(907) 459-1300

Mayor Terry Strle
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(907) 459-6793

Mayor Doug Isaacson
City of North Pole
125 Snowman Lane
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(907) 488-2281

Luke Hopkins
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P.O. Box 71267
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(907) 455-6805

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Fairbanks City Council Representative
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Fairbanks, Alaska 99707
(907) 452-2435

Alice Edwards
Dept. of Environmental Conservation
Acting Director, Air Quality Division
P.O. Box 111800
Juneau, Alaska 99811-1800
(907) 465-5109

**FMATS Technical Committee
Action Items
12.02.09 Meeting**

Motion: To recommend to the Policy Committee to approve the FFY10 Preventive Maintenance Program and funding as presented. (Birkholz/Carr) None opposed. Approved.

Motion: To recommend to the Policy Committee to approve the Draft 2010-2013 TIP Amendment No. 1, with administrative changes, for an extended public review (Hernandez/Schmetzer). None opposed. Approved.



Donna J. Gardino
Chair, FMATS Technical Committee

12/7/09
Date

**Proposed Preventive Maintenance Program for FFY10 – Presented to the Policy Committee
12.16.09**

63442 FMATS Area Crack Sealing

Scope: Apply crack sealant to roads within the FMATS area.

Prelim Ph 4 estimate: \$396,445

63444 FNSB Surface Upgrades FFY2010.

Scope: Apply an asphalt surface treatment to FNSB service area roads.

Prelim Ph 4 estimate: \$513,929

63446 FMATS Area Signal Upgrades FFY2010.

Install above-ground vehicle detection systems at signalized intersections within the FMATS area.

Prelim Ph 4 estimate: DOT requests \$350,000 for this year's phase.

63448 FMATS Bike Path Rehabilitation.

Rehabilitate the pavement surfaces of the bicycle/pedestrian paths along the Steese Highway from Airport Way to Farmer's Loop Extension and along Farmer's Loop from College Road to North Tanana Drive. (Map/detail estimate attached). Note the detailed estimate subtotals the construction costs each for Steese and for Farmer's Loop but combines them for overall administration costs.

Prelim Ph 4 estimate: \$347,000

Current TIP:

PH 2: \$55.0

PH4: \$1321.1

Revised Program Funding per above recommendations

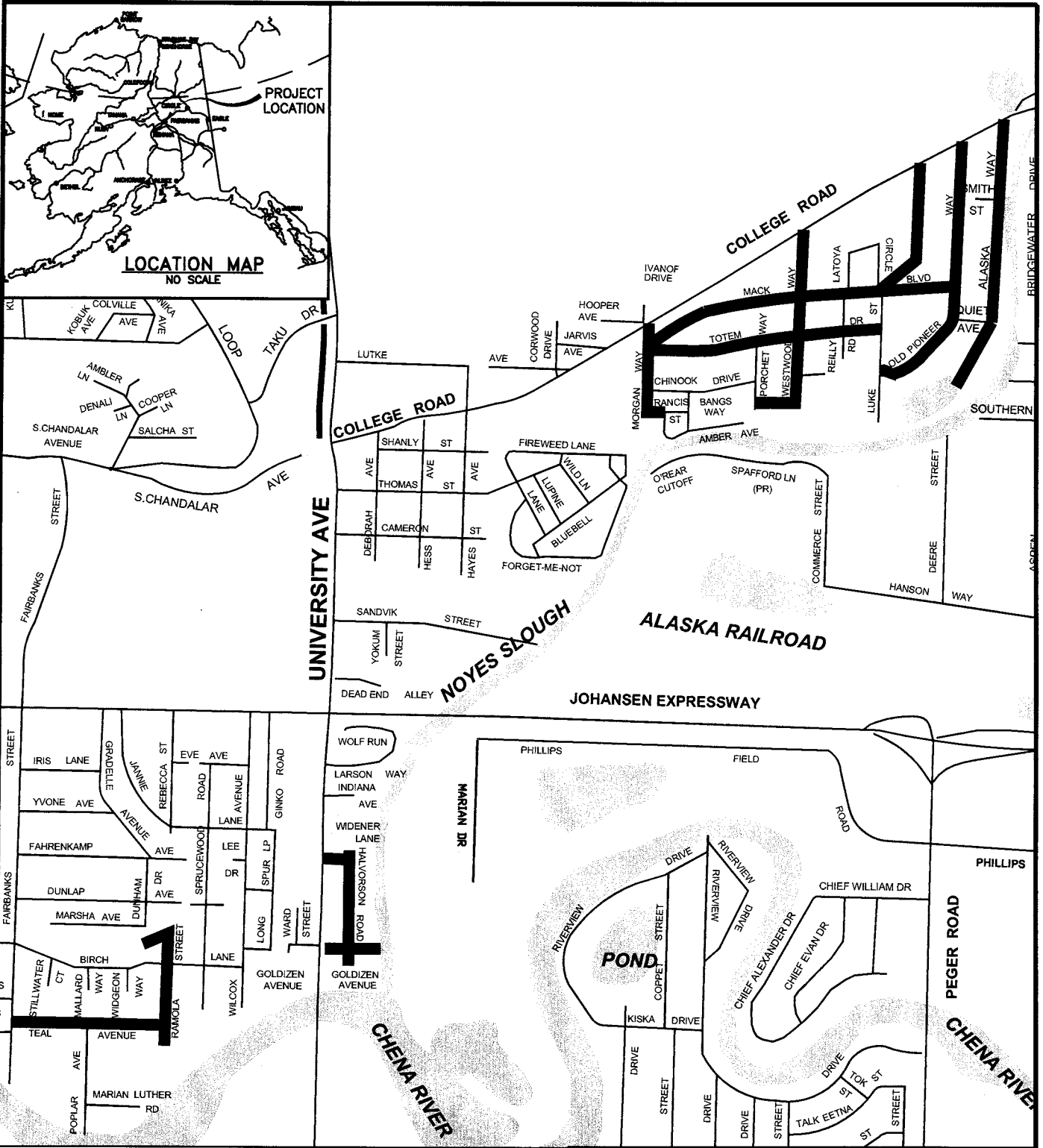
Total PH2: \$160.0

Total PH 4: \$1601.1

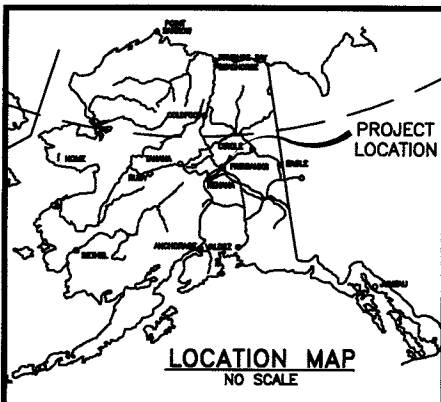
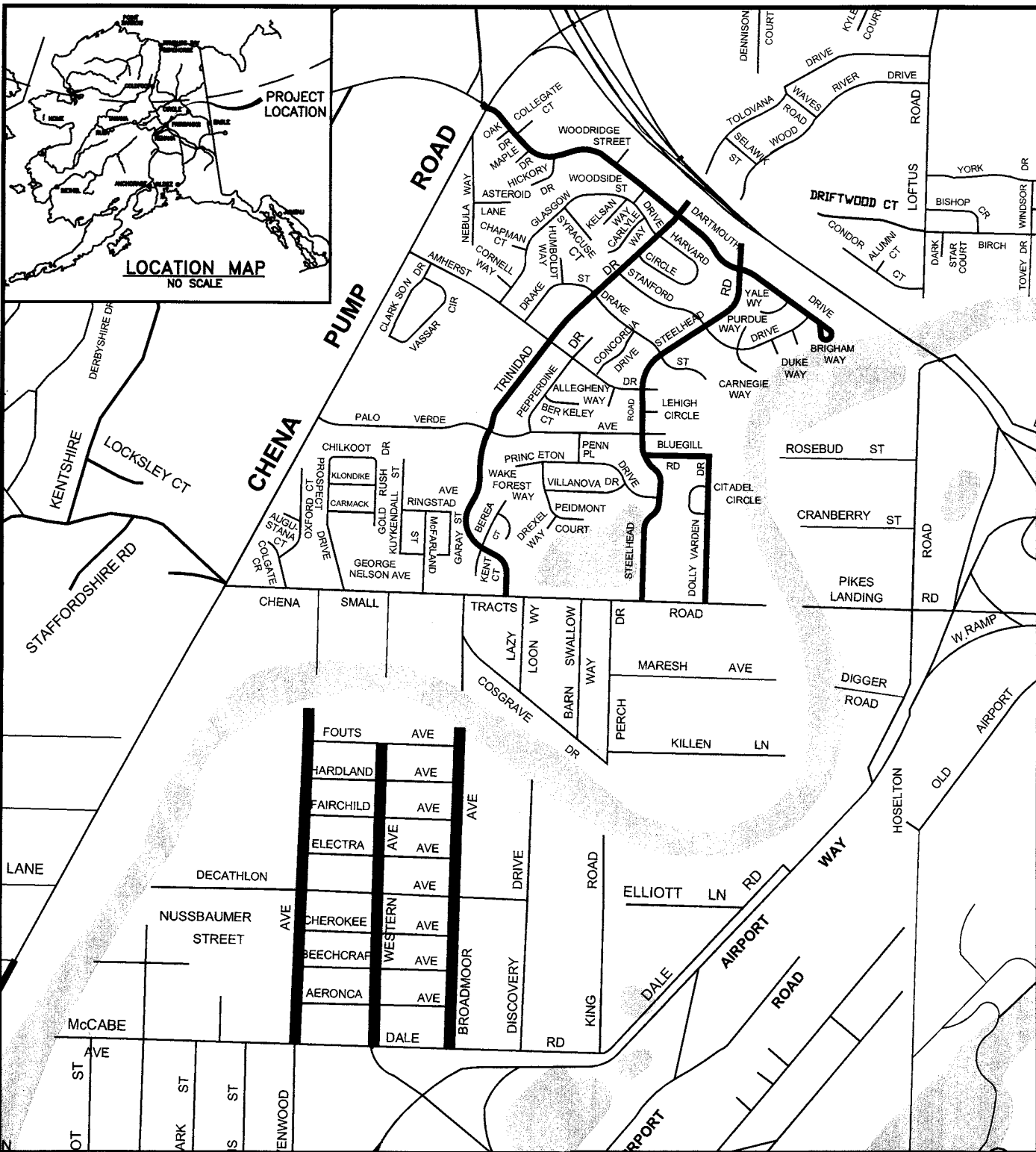
Difference:

PH2: \$105.0 – Use offset (de-ob funding) to fund the design increase

PH4: \$280.0 - \$125.0 transferred from the Chena Pump Project (request to close out this project is in process); remaining \$155.0 from offset (de-ob funding)



State of Alaska Department of Transportation and Public Facilities Northern Region
FMATS PREVENTATIVE MAINTENANCE EBL-0002(196)/76717 VICINITY MAP
Figure 1 College Service Area Surface Treatments



C:\hwy\76717 FMATS\FY10\007 - Env\Vicinity Map-Surface Treatments-2 Thu, 12/Nov/09 10:07am

- PROPOSED SURFACE TREATMENT
- PROPOSED CRACK SEALING

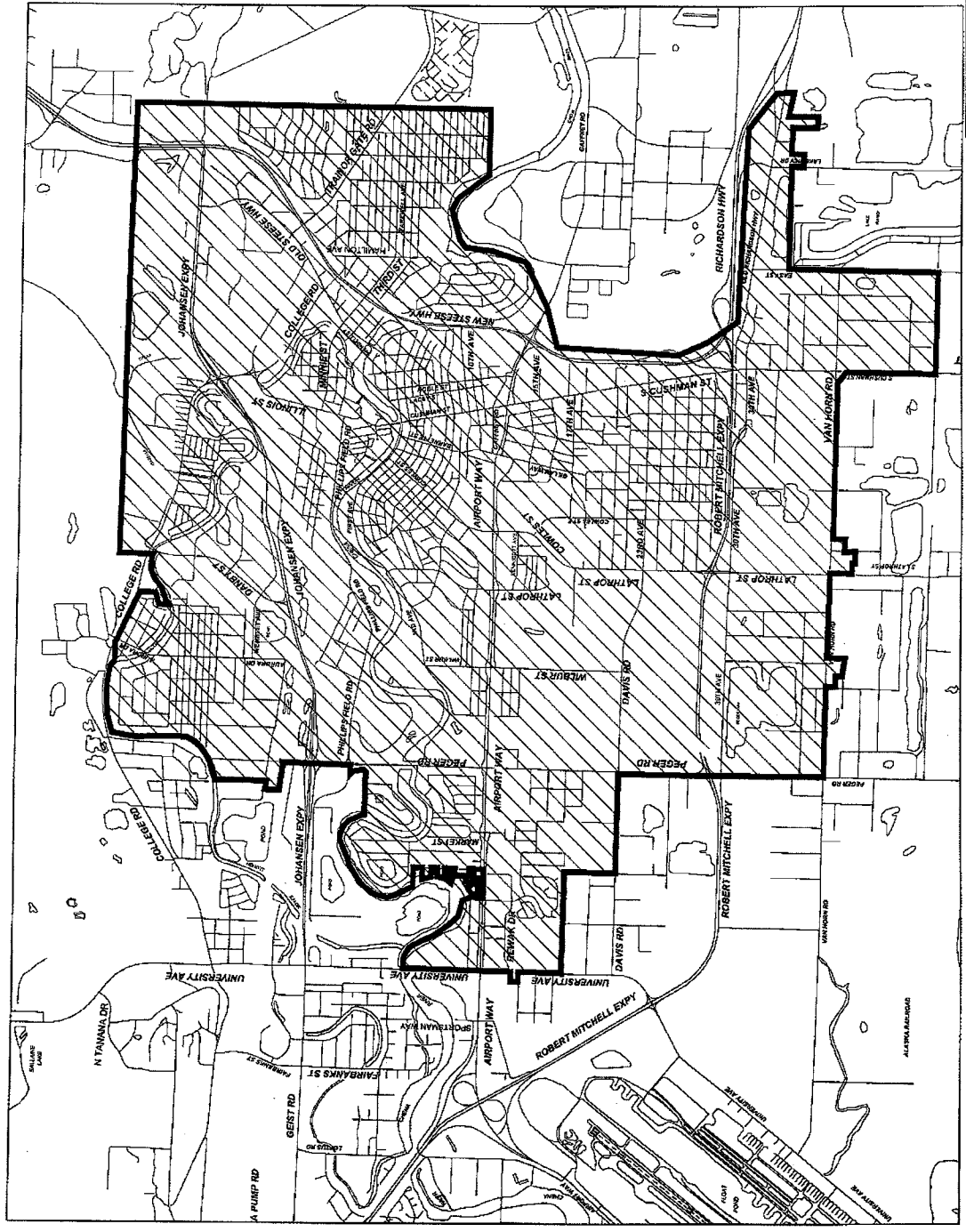


State of Alaska
 Department of Transportation and Public Facilities
 Northern Region

FMATS PREVENTATIVE MAINTENANCE
 EBL-0002(196)/76717
 VICINITY MAP

Figure 2
 Smith Ranch Service Area Surface Treatments
 FNSB Crack Sealing

STATE	PROJECT DESIGNATION	YEAR	SHEET NO.	TOTAL SHEETS
ALASKA	EBL-0002(196)/76717	2009		
\\Fs1-prod\proj\196\76717\EBL\SYD\07 - 5w\Fairbanks Crack Seal 06c.tl				

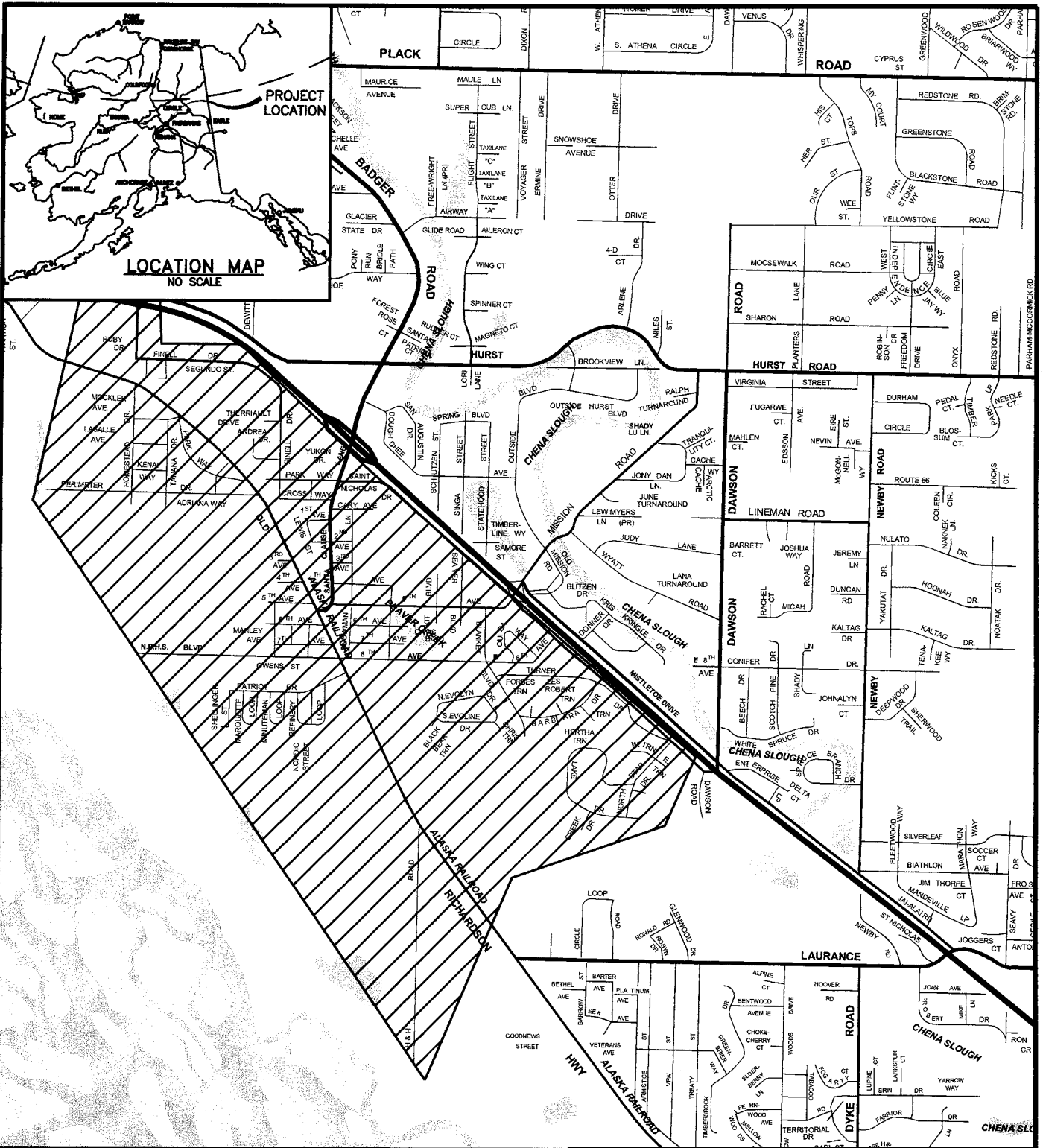


LEGEND:

- CRACK SEALING PROPOSED INSIDE FAIRBANKS CITY LIMITS

FIGURE 3-FAIRBANKS CRACK SEALING

Q:\HWY\76717 FMATS\FY10\07 - Env\Vicinity Map-NP Crackseal Thu, 12 Nov 09 10:10am



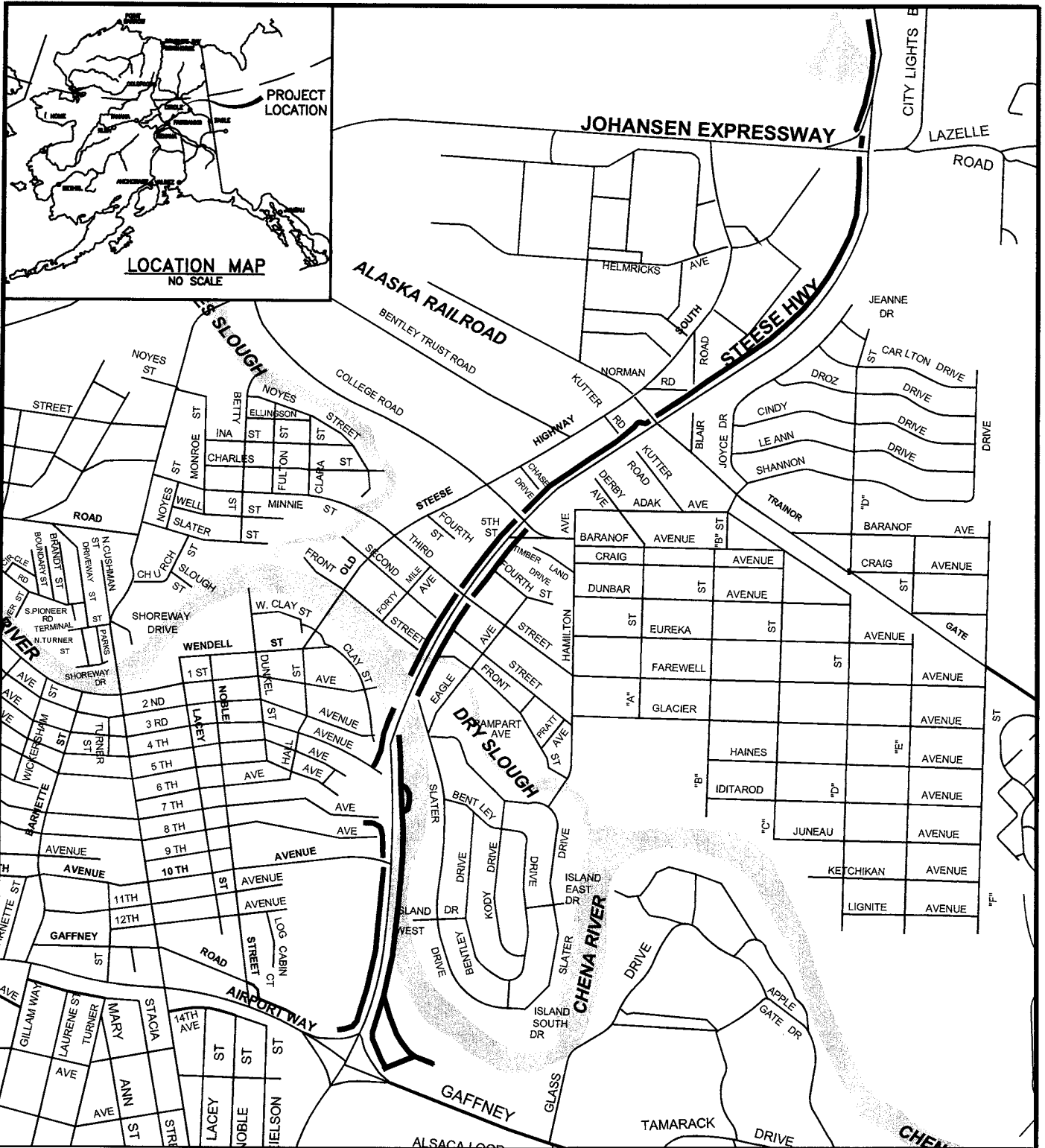
CRACK SEALING PROPOSED AT VARIOUS LOCATIONS WITHIN NORTH POLE CITY LIMITS



State of Alaska
 Department of Transportation and Public Facilities
 Northern Region

FMATS PREVENTATIVE MAINTENANCE
 EBL-0002(196)/76717
 VICINITY MAP

Figure 4
 North Pole Crack Sealing

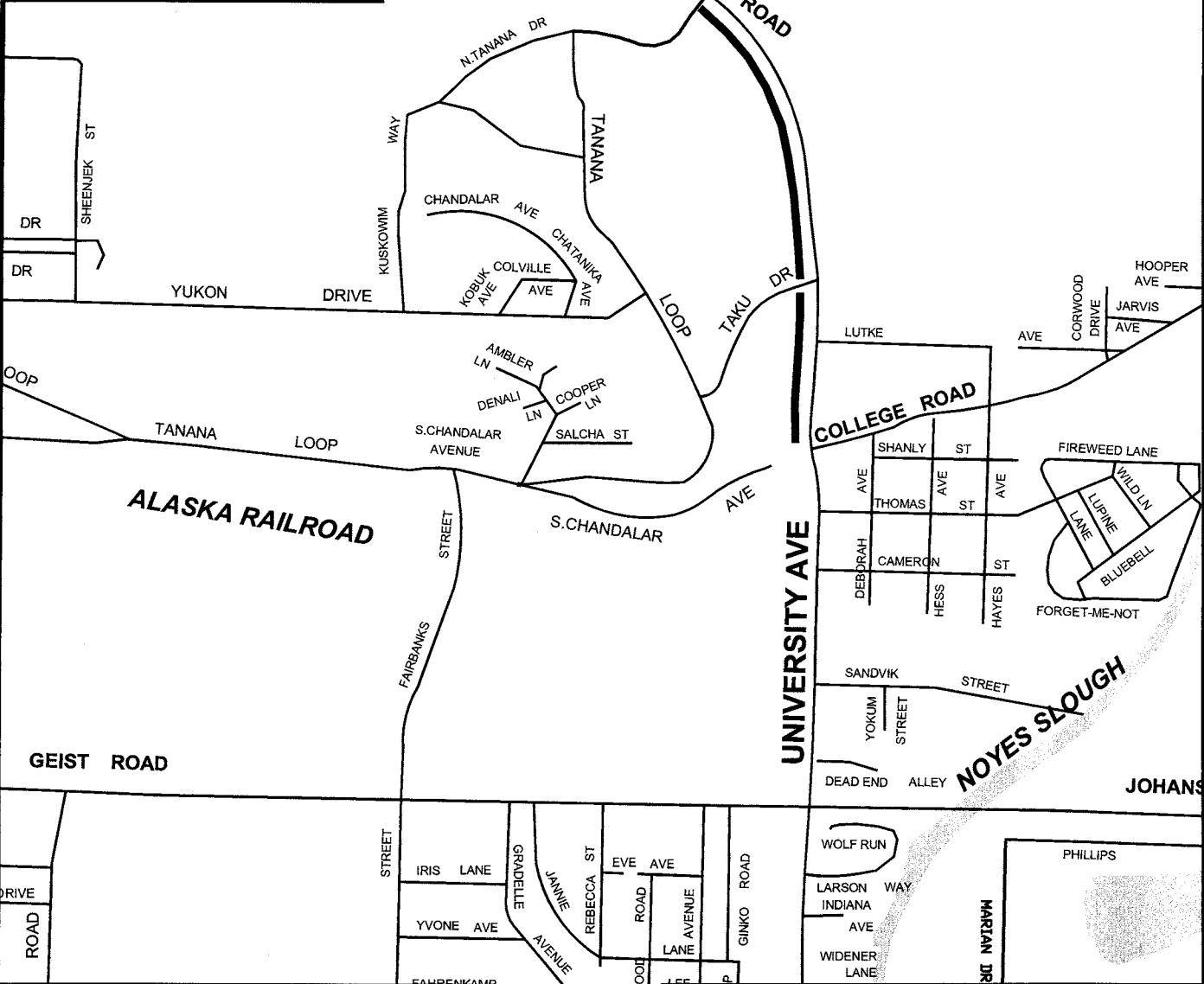
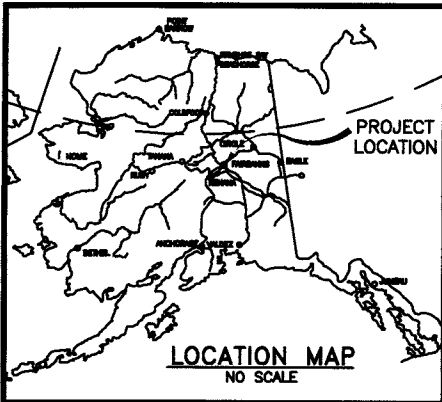


Q:\HWY\76717 FMATS\FY10\07 - Env\Vicinity Map-Steese 0-2 Bike Path Thu, 12/Nov/09 10:11am

PROPOSED BIKE PATH REPAVE



State of Alaska
 Department of Transportation and Public Facilities
 Northern Region
FMATS PREVENTATIVE MAINTENANCE
 EBL-0002(196)/76717
 VICINITY MAP
Figure 5
 BIKE PATH (STEESE MP 0-2)



— PROPOSED BIKE PATH REPAVE



State of Alaska
 Department of Transportation and Public Facilities
 Northern Region

FMATS PREVENTATIVE MAINTENANCE
 EBL-0002(196)/76717
 VICINITY MAP

Figure 6
 BIKE PATH (FARMERS LOOP RD - COLLEGE RD
 TO N. TANANA DR)

C:\hwy\76717 FMATS\0710\07 - Env\Vicinity Map-Farmers LP Bike Path Thu, 12/Nov/08 10:11am

12.16.09 Policy Committee Backup for Action Items Introduced since the 12.04.09 Technical Committee Meeting

FMATS Sign Replacement Scope Change

Current Scope: Devise and implement a system to assess traffic signs within the cities, on city-maintained roads and ensure they are replaced as required to improve visibility and increase road safety.

DOT and the City discussed removing the assessment task out of the project. This work will be performed by the City independently to expedite the project development project. All parties agree. Separate motion requested by the DOT to keep the project moving forward.

Revised Scope: A motion to revise the scope of the FMATS Sign Replacement Project to: Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.

LED Streetlight Conversion Design Funding Increase

Final design increase dollar amount was not known at the time of the Technical Committee meeting but the subject was discussed:

Proposed Motion: To add \$25,000 to PH2 of the LED Streetlight Conversion Project in FFY10 using offset (de-obligated) funding.

Donna J. Gardino

From: Heil, Cynthia L (DEC) [cindy.heil@alaska.gov]
Sent: Wednesday, December 09, 2009 2:50 PM
To: Ned.Conroy@dot.gov; Donna J. Gardino; Peter.Serrano@dot.gov; Hardesty, Joan E (DEC); Edwards, Alice L S (DEC); elson.wayne@epamail.epa.gov; gmiller@co.fairbanks.ak.us; tboyce@co.fairbanks.ak.us
Cc: Birkholz, Ethan N (DOT); Carpenter, Margaret (DOT); BDulla@sierraresearch.com; Tara L. Callear
Subject: RE: TIP Amendment No. 1 - Conformity Consultation

They appear to me as well.

Cindy Heil

Mobile Source Section Manager, Acting Air Non-Point & Mobile Sources Program Manager
907-269-7579

From: Ned.Conroy@dot.gov [mailto:Ned.Conroy@dot.gov]
Sent: Wednesday, December 09, 2009 2:44 PM
To: djgardino@ci.fairbanks.ak.us; Peter.Serrano@dot.gov; Heil, Cynthia L (DEC); Hardesty, Joan E (DEC); Edwards, Alice L S (DEC); elson.wayne@epamail.epa.gov; gmiller@co.fairbanks.ak.us; tboyce@co.fairbanks.ak.us
Cc: Birkholz, Ethan N (DOT); Carpenter, Margaret (DOT); BDulla@sierraresearch.com; tlcallear@ci.fairbanks.ak.us
Subject: RE: TIP Amendment No. 1 - Conformity Consultation

Proposed projects appear to be exempt.

Ned Conroy

Federal Transit Administration

Region 10

Seattle WA

(206) 220-4318

ned.conroy@dot.gov

From: Donna J. Gardino [mailto:djgardino@ci.fairbanks.ak.us]
Sent: Wednesday, December 09, 2009 2:10 PM
To: Conroy, Ned (FTA); Serrano, Peter <FHWA>; Heil, Cynthia L (DEC); Joan Hardesty (DEC); Alice Edwards; elson.wayne@epamail.epa.gov; Glenn Miller; Todd Boyce (FNSB)
Cc: Birkholz, Ethan N (DOT); Carpenter, Margaret (DOT); Bob Dulla; Tara L. Callear
Subject: FW: TIP Amendment No. 1 - Conformity Consultation

All,

Since I sent the original email on November 23rd requesting your concurrence that a conformity determination would not be required on FMATS' TIP Amendment No. 1, DOT has requested scope changes for the following two projects: FMATS Sign Replacement and Plack Road Bike/Ped Facility. Seeing as the Sign replacement project is a safety project and a traffic control device project and the Plack Road project is a bicycle and pedestrian facility project, these projects are exempt from the requirement to determine conformity. Your concurrence with this finding is requested. I intend to add these changes to Amendment No.1, in addition to those sent out on November 23rd.

Specifically:

FMATS Sign Replacement Scope Change

Current Scope: Devise and implement a system to assess traffic signs within the cities, on city-maintained roads and ensure they are replaced as required to improve visibility and increase road safety.

DOT and the City discussed removing the assessment task out of the project. This work will be performed by the City independently to expedite the project development project. All parties agree.

Revised Scope: Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.

Plack Road Bike/Pedestrian Facility

Current Scope: Construct a separated bicycle/pedestrian path on Plack Road from Badger Road to Nelson Road.

DOT requests more flexibility in determining the best solution to provide a bike/pedestrian path. May want to consider bike lanes, or a combination of a separated and contiguous path.

Revised Scope: Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.

Please advise whether you concur with FMATS' determination that a Conformity Analysis is not required for the 2010 – 2013 TIP Amendment No. 1, as outlined above. If no response is received by December 14 , FMATS will assume you agree with our finding. Thanks. We appreciate your cooperation.

Sincerely,
Donna

Donna J. Gardino
MPO Coordinator
Fairbanks Metropolitan Area Transportation System
800 Cushman Street
Fairbanks, AK 99701-4615
Telephone: 459-6786
Facsimile: 459-6783
djgardino@ci.fairbanks.ak.us

From: Ned.Conroy@dot.gov [mailto:Ned.Conroy@dot.gov]
Sent: Tuesday, November 24, 2009 2:31 PM
To: Donna J. Gardino; Peter.Serrano@dot.gov; cindy.heil@alaska.gov; joan.hardesty@alaska.gov; alice.edwards@alaska.gov; elson.wayne@epamail.epa.gov; gmiller@co.fairbanks.ak.us; tboyce@co.fairbanks.ak.us
Cc: margaret.carpenter@alaska.gov; ethan.birkholz@alaska.gov; BDulla@sierraresearch.com; Tara L. Callear
Subject: RE: TIP Amendment No. 1 - Conformity Consultation

Based on the descriptions below, I would agree that these TIP changes would not require a conformity finding. But would be interested in other perspectives.

Ned Conroy
Federal Transit Administration
Region 10
Seattle WA
(206) 220-4318
ned.conroy@dot.gov

From: Donna J. Gardino [mailto:djgardino@ci.fairbanks.ak.us]

Sent: Monday, November 23, 2009 9:26 AM

To: Serrano, Peter <FHWA>; Conroy, Ned (FTA); Heil, Cynthia L (DEC); Hardesty, Joan E (DEC); Alice Edwards; elson.wayne@epamail.epa.gov; Glenn Miller; Todd Boyce

Cc: Carpenter, Margaret (DOT); Birkholz, Ethan N (DOT); Bob Dulla; Tara L. Callear

Subject: TIP Amendment No. 1 - Conformity Consultation

Hello All,

FMATS is developing Amendment No. 1 to their 2010 – 2013 Transportation Improvement Program. While most of the changes are administrative in nature, the following changes, requiring an Amendment as opposed to an Administrative Modification, are proposed. FMATS believes, due to the type of changes outlined below, that a Conformity Determination is not required for Amendment No. 1.

1. Modify the scope for the South Cushman Gaffney to 17th Project; Need ID 3843. The termini is being changed from 17th to 15th, reflecting the influence of this NHS project.
2. Modify the scope for the South Cushman 17th to Mitchell Project; Need ID 16205. The termini is being changed to approximately 15th to meet the end of the Gaffney to 15th project. This project is also going to retain the existing typical section as opposed to widening as currently stated. This is considered a pavement rehabilitation projects with drainage and lighting improvements. FMATS believes this is an exempt project.
3. Modify the scope for the South Cushman Mitchell to Van Horn Project; Need ID 3829. This project is being extended approximately one-third of a mile to Sanduri, where the state maintenance ends. This is considered a pavement rehabilitation projects with drainage, signal and lighting improvements and some utility impacts. Shoulders will be widened but no additional driving lanes will be constructed. FMATS believes this is an exempt project.
4. Add the Bus and Bus Facility Allocation Earmark, FFY09 Section 5309 E2009-BUSP-003. FMATS believes this is an exempt project.

Please advise whether you concur with FMATS' determination that a Conformity Analysis is not required for the 2010 – 2013 TIP Amendment No. 1, as outlined above. If no response is received by December 4 , FMATS will assume you agree with their finding. If you would like to hold a meeting regarding this Amendment, please let me know. Thank you for your consideration.

Donna

Donna J. Gardino

MPO Coordinator

Fairbanks Metropolitan Area Transportation System

800 Cushman Street

Fairbanks, AK 99701-4615

Telephone: 459-6786

Facsimile: 459-6783

djgardino@ci.fairbanks.ak.us

Purpose of this TIP Amendment

This is Amendment #1 to the 2010 – 2013 Fairbanks Metropolitan Transportation System (FMATS) Transportation Improvement Program (TIP). It was developed to modify the scopes of several projects, to add funding to previously un-funded phases and to add an earmark project to the TIP. All other changes are administrative in nature and do not require an amendment.

The Public Comment for this TIP Amendment #1 will be from December 17th through January 28th. Because FMATS is a maintenance area for carbon monoxide, amendments to the TIP require a conformity determination. However, after consultation with FHWA and FTA, it was determined that the one project added by this amendment and the proposed scope changes were exempt from a conformity determination. Therefore, one is not required.

Listed below are the changes requiring a TIP Amendment:

- Scope changes to the FMATS Sign Replacement Project, Plack Road Bike/Ped Facility Project, and South Cushman Projects (all 3);
- Addition of the Bus and Bus Facility Allocations Project (earmark); and
- Funding added to previously unfunded phases such as: South Cushman 15th to Mitchell and Mitchell to Sanduri.

**PROPOSED TIP CHANGES FOR THE 2010 - 2013 TIP AMENDMENT NO. 1
DECEMBER 10, 2009**

PROJECT	CHANGE						REASON FOR PROPOSED CHANGE
	AMOUNT	FROM	TO	Funding Code	Year	Phase	
Chena Pump/Chena Small Tracts	(\$125.0)	\$125.0	\$0.0	FCTP	2010	3	Delete PH3; closing project with participation; move to PM
Chena Pump/Chena Small Tracts	(\$541.0)	\$541.0	\$0.0	FCTP	2011	7	Delete PH7; closing project with participation; move to Illinois PH4
Chena Pump/Chena Small Tracts	(\$1,755.0)	\$1,755.0	\$0.0	FCTP	2011	4	Delete PH4; closing project with participation;
Cowles Street Upgrade	\$82.0	\$0.0	\$82.0	DE-Ob	2010	4	Add \$82.0 to PH4 for contract closure
LED Streetlight conversion	\$25.0	\$0.0	\$25.0	DE-Ob	2010	2	Increase PH2 for design work during construction
FMATS Sign Replacement							Move to regular portion of the TIP and modify scope; Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.
Illinois Street Reconstruction	(\$1,360.0)	\$1,360.0	\$0.0	GCTP	2010	3	Delete PH3 from 2010 and move \$1300.0 to PH 3 in 2011 and the remainder to PH4
Illinois Street Reconstruction	\$1,300.0	\$0.0	\$1,300.0	GCTP	2011	3	See above note
Illinois Street Reconstruction	\$60.0	\$16,054.6	\$16,114.6	GCTP	2011	4	See above note
Illinois Street Reconstruction	(\$1,100.0)	\$6,600.0	\$5,500.0	GCTP	2010	4	Reduce funding to final engineer's estimate; move remaining to PH4 in 2011
Illinois Street Reconstruction	\$1,378.8	\$16,114.6	\$17,493.4	GCTP	2011	4	Add additional GCTP to total remaining funds available (\$278.8) plus the \$1100.0 above
Illinois Street Reconstruction	(\$1,000.0)	\$1,000.0	\$0.0	ILLU	2011	4	Delete the Illustrative funding in FFY2011
Illinois Street Reconstruction	\$541.0	\$3,755.6	\$4,295.6	FCTP	2011	4	Move \$541.0 from Chena Pump to Illinois Street
Noble Street Reconstruction			\$821.2			2	Change FCTP to FED-CTP
Noble Street Reconstruction			\$286.5			3	Change FCTP to FED-CTP
Noble Street Reconstruction	\$2.7	\$52.3	\$55.0	GF-Noble	2010	2	Increase match to proper amount

**PROPOSED TIP CHANGES FOR THE 2010 - 2013 TIP AMENDMENT NO. 1
DECEMBER 10, 2009**

PROJECT	CHANGE						REASON FOR PROPOSED CHANGE
	AMOUNT	FROM	TO	Funding Code	Year	Phase	
Noble Street Reconstruction			\$496.4			7	Change FCTP to FED-CTP
Noble Street Reconstruction			\$5,045.5			4	Change FCTP to FED-CTP
Noble Street Reconstruction			\$6,380.2			4	Change FCTP to FED-CTP
Noble Street Reconstruction	(\$1,000.0)	\$1,000.0	\$0.0	ILLU	2012	4	Delete Illustrative Funding ; CMAQ funds unavailable for this project
Plack Road Bike/Ped Facility							Proposed scope change: Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.
Preventive Maintenance	\$105.0	\$0.0	\$105.0	DE-Ob	2010	2	Increase PH2 to provide for design of the signal detection and the bike path rehabilitation
Preventive Maintenance	\$125.3	\$1,321.1	\$1,446.4	FCTP	2010	4	Increase PH 4 in FFY10 (from Chena Pump - \$125.0) plus \$.3
Preventive Maintenance	\$491.0	\$730.0	\$1,221.0	FCTP	2013	4	Add \$569.0 from Chena Pump to PH4
Preventive Maintenance	\$155.0	\$1,446.4	\$1,601.4	De-ob	2010	4	Increase PH4 in FFY10 to \$1,601.4
South Cushman: Gaffney to 17th							Change the termini to match the influence of the NHS project, approximately 15th; move to NHS part of the TIP
South Cushman: 15th to Mitchell	\$800.0	\$0.0	\$800.0	De-Ob	2010	2	Add PH2 funding in 2010 to initiate the project; change termini and project description
South Cushman: 15th to Mitchell	\$351.0	\$0.0	\$351.0	FCTP	2013	2	Add remainder of PH2 to 2013
South Cushman: 15th to Mitchell	\$585.0	\$0.0	\$585.0	FCTP	2013	3	Add PH3 funding to 2013
South Cushman: 15th to Mitchell	\$12.0	\$0.0	\$12.0	FCTP	2013	7	Add PH7 funding to 2013
South Cushman: Mitchell to Sanduri	\$93.0	\$0.0	\$93.0	DE-Ob	2010	2	Change Name and Description and add additional PH 2 funding in FFY10

**PROPOSED TIP CHANGES FOR THE 2010 - 2013 TIP AMENDMENT NO. 1
DECEMBER 10, 2009**

PROJECT	CHANGE						REASON FOR PROPOSED CHANGE
	AMOUNT	FROM	TO	Funding Code	Year	Phase	
South Cushman: Mitchell to Sanduri	\$82.0	\$0.0	\$82.0	FCTP	2013	7	Add funding for PH7 in 2013
Fairbanks Road Improvements							Final distribution is now known to be \$3,611,414 (match included); \$930.0 for Leasure
23 Avenue Improvements	(\$100.0)	\$100.0	\$0.0	1702	2010	3	PH3 not necessary; move to PH4
23rd Avenue Improvements	\$100.0	\$2,600.0	\$2,700.0	1702	2010	4	Move funding from PH3 to PH4
23 Avenue Improvements	(\$18.6)	\$2,700.0	\$2,681.4	1702	2010	4	Reduce funding to match the total final distribution amount
23rd Avenue Improvements	\$850.0	\$0.0	\$850.0	ILLU	2010	4	Add CDBG grant expected to be received by the City of Fairbanks; know in March 2010
Leasure Street	\$60.0	\$30.0	\$90.0	1702	2010	2	Increase PH2 by \$60.0 and decrease PH4 by the same amount
North Pole Citywide Pavement Rehabilitation (AK076)	\$41.2	\$728.0	\$769.2	1702	2010	4	Final distribution is now known to be \$769,225 including match; increase PH4 accordingly
Bus and Bus Facility Allocations	\$997.5	\$0.0	\$997.5	5309	2010	all	Fairbanks North Star Borough Earmark from FFY09 Section 5309 E2009-BUSP-003; includes match
Fairbanks - NP Rail Realignment							Change the PH 4 funding from DOD to ILLU
De-Ob Funding to Date							
Phillips Field Road Upgrades	\$1,459,521.0						
Holmes Road Reconstruction	\$95,628.0						
FNSB Surface Treatments	\$107,204.0						
North Pole Signing	\$6,539.0						
Total De-Ob Funding to Date	\$1,668,892.0						

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
CTP - Projects												
21059		99	Barnette Street Traffic Revision: Fairbanks	FCTP	FMATS	2	1,899.0					2,311.0
			Convert Barnette street to 2 way traffic from 1st to the intersection of Illinois, Barnette and Cushman Streets with consideration for a roundabout at this intersection.	FCTP		3	800.0					974.0
				FCTP		7	600.0					730.0
				FCTP		4	15,320.0					18,640.0
			Project Total				18,619.0					22,655.0
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2	656.0					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3	50.0					61.0
				FCTP		7						
				FCTP		4	14,640.0					17,812.0
			Project Total				15,346.0					18,672.0
12422	62971	42.1	Chena Pump / Chena Small Tracts Safety: FNSB	FCTP	FMATS	2						
			Widen Chena Pump Road from Palo Verde Avenue to Despain Lane , including a new five-lane bridge and replacement of the existing pedestrian bridge.	FCTP		3	120.0					
			construction ready in 2011	FCTP		7	500.0					
			Advance Construct (AC)	FCTP		4	5,000.0					
			Project Total				5,620.0					
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2	400.0	400.0				
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	FCTP		3	300.0	312.0				
			construction ready in 2011	FCTP		7	150.0	156.0				
			Advance Construct (AC)	FCTP		4	8,770.0					4,268.4
			Project Total				9,620.0	868.0				4,268.4
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2	1,370.0					1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3	160.0					195.0
				FCTP		7	3,000.0					3,650.0
				FCTP		4	5,670.0					6,899.0
			Project Total				10,200.0					12,411.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
16103	60434	99	Cowles Street Upgrade: Fairbanks	FCTP	FMATS	2						
			Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks.	M381		2						
			Deob funding is not added into the TIP	381		2						
				DEOB		2						
				FCTP		3						
				FCTP		7						
				DEOB		4		82.0				
				FCTP		4	350.0					
			Project Total				350.0					
19105		39.0	Davis and Snowman Rehabilitation: North Pole	FCTP	FMATS	2	160.0					195.0
			Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities.	FCTP		3	25.0					31.0
				FCTP		7						0.0
				FCTP		4	1,260.0					1,533.0
			Project Total				1,445.0					1,759.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2	200.0					244.0
				FCTP		2	200.0					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3	280.0					341.0
				FCTP		7	100.0					122.0
				FCTP		4	1,340.0					1,631.0
			Project Total				2,120.0					2,582.0
22815	63135		FMATS LED Street Light Conversion	DEOB		2		25.0				
				FCTP		2						
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		4	3,310.0					
22895	63282	99	FMATS Sign Replacement	FCTP	FMATS	2	147.0					
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP		2						
				FCTP		4	973.6	973.6				
			Project Total				1,120.6	973.6				
			Project Total				6,870.0					
16104		56.1	Gillam Way Upgrade: Fairbanks	FCTP	FMATS	2	905.0					1,102.0
			Upgrade Gilliam (Airport to 19th), includes surface repair, widening, street parking and sidewalks.	FCTP		3	150.0					183.0
				FCTP		7	400.0					487.0
				FCTP		4	2,970.0					3,614.0
			Project Total				4,425.0					5,386.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	FMATS	2						
			Rehabilitate Holmes Road and provide accommodations for bicycles and pedestrians.	FCTP		3						
			Need estimates	FCTP		7						
				FCTP		4						
			Project Total				0.0					
3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2						
				GCTP		2						
			Reconstruct Illinois Street (1st Ave. - College) including the Chena River, Noyes Slough crossings. Replace the Cushman Street Bridge as funding allows.	FCTP		3						
			Deob funding is not added to the TIP	DEOB		3			1,300.0			
			2007 GF appropriation	GF		3						
				FCTP		7						
				GCTP		7			1,000.0			
			Advance Construct (AC)	FCTP		4	2,800.2		4,295.6	363.1		
			From FNSB Road Improvements & Upgrades earmark	1702		4	2,180.6		2,180.6			
				GCTP		4	16,376.4	5,500.0	17,493.4			
			FMATS Project Total				4,980.8	0.0	6,476.2	363.1		
			Grandfathered Project Total				16,376.4	5,500.0	19,793.4			
			Project Total				21,357.2	5,500.0	26,269.6	363.1		
24356		99	Lacey Street Reconstruction: Fairbanks			2	2,800.0					3,407.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities as needed, and relocate utilities as funding allows. This project should be developed in accordance			3						
						7	50.0					61.0
						4	19,000.0					23,117.0
			Project Total				21,850.0					26,585.0
6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2	700.0					852.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3	250.0					305.0
				FCTP		7	400.0					487.0
				FCTP		4	3,380.0					4,113.0
			Project Total				4,730.0					5,757.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2						
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP		2	860.0	821.2				
				GF-Noble		2	414.6	55.0				
				FEDCTP		3	300.0	286.5				
				FEDCTP		7	520.0		496.4			
				GF-Noble		7			24.6			
			\$50.0 in ROW donation	GF-Noble		4	365.3			338.7		
			Advance Construct (AC)	FCTP		4	10,920.0			5,045.5	6,380.2	
						4	10,920.0					
			Project Total				13,379.9	1,162.7	521.0	5,384.2	6,380.2	
9947	62166	99	Nordale Road Pavement Rehabilitation: FNSB	FCTP	FMATS	2						
			Rehabilitate and resurface Nordale Road.	FCTP		7						
				FCTP		4	2,800.0	2,909.0				
			Project Total				2,800.0	2,909.0				
20815		99	NPHS Blvd - Eighth Ave. and Old Rich Intersection Improvements: North Pole	FCTP	FMATS	2	75.0					92.0
			To make the necessary improvements to the NPHS Boulevard – Eighth Ave/ Old Rich Intersection to improve traffic turning movements and safety at this intersection.	FCTP		3	20.0					25.0
				FCTP		7	100.0					122.0
				FCTP		4	500.0					609.0
			Project Total				695.0					848.0
3839	65199	99	Phillips Field Road Upgrade: Fairbanks	FCTP	FMATS	2						
			Upgrade Phillips Field Road between Illinois Street and Peger Road.	FCTP		3						
				FCTP		7						
				STIP-PM		4						
				FCTP		4						
			Project Total				0.0					
22095		40.3	Peridot Street Reconstruction: FNSB	FCTP	FMATS	2	395.0					481.0
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	FCTP		3	1,100.0					1,339.0
				FCTP		7						
				FCTP		4	5,920.0					7,203.0
			Project Total				7,415.0					9,023.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
19096	76717	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2						
			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2						
				381		2						
				FCTP		2		55.0	50.0	50.0	50.0	
				DEOB		2		105.0				
				FEDCTP		2						
				FCTP		3						
				FCTP		7						
				M381		4						
				DEOB		4		155.0				
				FCTP		4		1,446.4	1,169.6	878.3	1,221.0	16.6
			Project Total					1,761.4	1,219.6	928.3	1,271.0	16.6
16205		60.8	S. Cushman (15th - Mitchell): Fairbanks	DEOB	FMATS	2	1,300.0	800.0				
			Reconstruct approximately 4,500 feet of South Cushman from approximately the intersection of 15th Street (or where the NHS project terminates) to the Mitchell Expressway. Retain existing 3-lane typical section and include new pavement, storm water drainage system, curb and gutter, sidewalks, striping and roadway and pedestrian lighting.	FCTP		2	300.0				351.0	
				FCTP		3	500.0				585.0	609.0
				FCTP		7	10.0				12.0	13.0
				FCTP		4	8,280.0					10,074.0
			Project Total				10,390.0	800.0				10,696.0
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	FCTP	FMATS	2	273.0	80.0				
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).	DEOB		2		93.0				
				FCTP		3						
				FCTP		7	70.0				82.0	
				FCTP		4	3,700.0					4,502.0
			Project Total				4,043.0	173.0				4,502.0
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2	620.0					755.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3						
				FCTP		7						
				FCTP		4	8,000.0					9,734.0
			Project Total				8,620.0					10,489.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative</small>												
3821	63213	99	University Avenue Widening: Fairbanks	FCTP	FMATS	2	1,600.0					
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	GCTP		2						
				GO		3		7,100.0				
				FCTP		3	1,014.4					
				GCTP		3	2,000.0					
				GO		7	30,000.0		6,000.0			
			2009 GF Appropriation	GF		4	5,000.0			5,000.0		
				GCTP		4	4,300.0					
			Need \$23.5 in 2012 and \$6.9 in 2013	GO		4	23,500.0			16,900.0		
				ILLU		4	6,900.0			1,600.0	6,900.0	5,600.0
				FCTP		4	6,900.0					
			Project Phase 2, 3 and 4			2	1,000.0					
						3	4,500.0					
						7	2,000.0					
						4	36,500.0					
			FMATS Project Total				7,614.4					
			Grandfathered Project Total				6,300.0	0.0	0.0			
			Project Total				13,914.4	7,100.0	6,000.0	23,500.0	6,900.0	5,600.0
3869	67052	99	Wendell Street ADA: Fairbanks	CMAQ	FMATS	2						
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.	DEOB		2						
				FCTP		2	72.2					
			Deob funding is not added into the TIP	FCTP		2						
				381		3						
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	FCTP		4	814.0					
			Project Total				886.2					
6359	63291	46.3	Wendell St Bridge: Fairbanks	FCTP	FMATS	2	650.0		732.0			
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	FCTP		3	200.0			234.0		244.0
				FCTP		7	400.0					487.0
				FCTP		4	13,000.0					15,817.0
			Project Total				14,250.0		732.0	234.0		16,548.0
24413		53.3	Wendell Street Bridge Intersection Improvements: Fairbanks	FCTP	FMATS	2	600.0					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3	1,400.0					1,704.0
						4	2,000.0					2,434.0
			Project Total				4,000.0					4,868.0

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10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2	1,385.0					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3	1,600.0					1,947.0
				FCTP		7	570.0					694.0
				FCTP		4	9,470.0					11,522.0
Project Total								13,025.0				14,163.0

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TRAAK - Projects												
20816		37.8	Birch Hill Bicycle Path: FNSB	FCTP	FMATS	2	550.0					670.0
			Construct a bike/pedestrian path along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	FCTP		3	300.0					365.0
				FCTP		7						
				FCTP		4	2,300.0					2,799.0
			Project Total				3,150.0					3,164.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2	740.0		324.7			
			Construct a bicycle/pedestrian facility along Gold Hill Road.	FCTP		3	1,000.0			1,125.0		
				FCTP		7	50.0			57.0		
				FCTP		4	4,600.0					5,597.0
			Project Total				6,390.0			1,182.0		5,597.0
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2						
			Construct and Rehab bike paths in North Pole.	FCTP		3						
				FCTP		7						
				FCTP		4	500.0	520.0				
			Project Total				500.0	520.0				
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2						
			Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path.	M381		2						
				381		2						
				FCTP		3	190.0	198.0				
				FCTP		7	50.0	52.0				
				FCTP		4	1,780.0		1,926.0			
			Project Total				2,020.0	250.0	1,926.0			
10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	FMATS	2	400.0	416.0				
			Construct and Rehab bike path along Plack Road.	FCTP		3	1,330.0					1,619.0
				FCTP		7	500.0					609.0
				FCTP		4	6,380.0					7,763.0
			Project Total				8,610.0	416.0				9,991.0
3831		15.6	Steamship Nenana Renovation: Fairbanks	FCTP	FMATS	2	150.0					183.0
			Additional restoration work on sternwheeler Nenana.	FCTP		3						
				FCTP		7						
				FCTP		4	600.0					730.0
			Project Total				750.0					913.0

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Illustrative CMAQ Projects												
23895			FNSB / CMAQ - Park and Ride - Stage II (CMs)	ILLU	FMATS	all	725.0					
20878	60226		FNSB / CMAQ - PM 2.5 Reductions (CMs)	ILLU	FMATS	all		953.8	925.0	925.0	1,925.0	2,000.0
			LRTP-Conformity/Modeling Analysis	ILLU	FMATS	8	70.0					
			TIP/LRTP Conformity Analysis	ILLU	FMATS	8	22.0	70.0	75.0	75.0	75.0	
22835			COF/Curb Corner Upgrades	ILLU	FMATS	2	145.0	35.0				
			Upgrade sidewalk corners within City limits so they are in compliance with the requirements of the ADA.	ILLU		3	40.0	41.6				
				ILLU		4	865.0	899.6				
			Project Total				1,050.0	976.2				
			TOTAL CMAQ					2,000.0	1,000.0	1,000.0	2,000.0	2,000.0

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Earmark Projects												
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2						
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3						
				ILLU		7	30.0					37.0
				ILLU		4	8,800.0					10,707.0
			Project Total				8,830.0					10,744.0
19397	77053		Fairbanks Intermodal Distribution Pilot Grant Program	1306	DOT&PF	2						
			AK RR Danby Street Improvements: Construct truck staging area for freight movements, two new track crossings, realign the existing access road, and drainage improvements.	1306		7	2,080.2					
			Note: See Van Horn Road Project for balance of earmark	1306		4						
			Project Total				2,080.2					
19395			Fairbanks Road Improvements - AK092									
			(\$415.1 shown in 2nd & Wilbur)									
21062	60745		23rd Avenue Improvements	1702	FBKS	2	300.0	100.0				
			Reconstruction of 23rd Avenue From Lathrop Street to Cushman Street including utilities as funding allows.	FCTP	FBKS	2						
				1702	FBKS	3	100.0					
			Proposed CDBG Funding	ILLU		4		850.0				
			GHU Stimulus Funding	STIM-GHU	FBKS	4	1,200.0	1,200.0				
				1702	FBKS	4	2,400.0	2,681.4				
			SubTotal				4,000.0	4,831.4				
16105	60747		Leasure Subdivision Improvements	1702	FBKS	2	30.0	90.0				
			Reconstruct up to 3.0 miles of gravel surfaced road and pave as funding allows.	1702	FBKS	3	50.0					
				1702	FBKS	4	750.0	840.0				
				FCTP	FBKS	4	300.0	300.0				
			SubTotal				1,130.0	1,230.0				
			Project Total				5,130.0	6,061.4				
19394	62023		North Pole Citywide Pavement Rehabilitation	1702	NP	2	220.0					
			Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole.	1702		4	769.2	769.2				
			Project Total				989.2	769.2				

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ILLUSTRATIVE PROJECTS												
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	ILLU	FMATS	4	8,770.0		9,486.0			
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.									
			construction ready in 2011									
			Project Total				8,770.0		9,486.0			
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2						
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3						
				NCPBD		3						
				ILLU		7	30.0	32.0				
				ILLU		4	8,800.0		9,519.0			
			Project Total				8,830.0	32.0	9,519.0			
17975	61725	99	Noble Street Upgrade: Fairbanks	ILLU	FMATS	4	10,920.0		11,811.1			
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.									
			construction ready in 2011									
			Project Total				10,920.0		11,811.1			
9947	62166	99	Nordale Road Pavement Rehabilitation: FNSB		FMATS	2						
			Rehabilitate and resurface Nordale Road.	ILLU		7	25.0	26.0				
			construction ready in 2009	ILLU		4	2,800.0	2,912.0				
			Project Total				2,825.0	2,938.0				
	63102		Illinois Street Reconstruction - Barnette Street Bridge	ILLU		4	6,600.0	6,864.0				
			Construct the Barnette Street Bridge									
			Project Total					6,864.0				
3829		55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	ILLU	FMATS	4	3,700.0			4,162.0		
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).									
			Project Total				3,700.0			4,162.0		

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			Fairbanks to North Pole Rail Realignment Phase 2 and 3	ILLU		2	10,000.0	10,400.0				
			This project will eliminate at-grade railroad crossings and reduce traffic congestion.	ILLU		3	10,000.0			11,248.6		
				ILLU		7	10,000.0				11,698.6	
				ILLU		4	250,000.0					304,163.2
			Project Total				280,000.0	10,400.0				
3821	63213	99	University Avenue Widening: Fairbanks	ILLU	FMATS	4	23,500.0			23,500.0		
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	ILLU		4	6,900.0				6,900.0	
			Project Total				30,400.0			23,500.0	6,900.0	

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GF - Projects												
18804	62054	99	2nd / Moore Street Realignment & Airport Way Intersection or Alterations and Improvement to Pioneer Park Parking Lot: Fairbanks	GF	FNSB	2						
			Realign 2nd Avenue/Moore Street from Wilbur Street to the Airport Way frontage road of alter and improve the Pioneer Park Parking Lot.	GF		3						
				GF		4	2,125.0	2,125.0				
			Project Total				2,125.0	2,125.0				
18803	62056	40.4	Cartwright Road Improvements: Fairbanks	GF	DOT&PF	2						
			Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows.	GF		3	326.1	326.1				
				GF		7	550.0	550.0				
				GF		4	2,450.0	2,450.0				
			Project Total				3,326.1	3,326.1				
19098	77194	99	Cushman, Barnette and Gaffney Two-Way Conversion: Fairbanks	GTI	FBKS	2						
				381		2		90.0				
			Convert Gaffney from Cushman to Barnette, Cushman Street from 10th to 1st and Barnette Street from Gaffney to 1st Avenue to two-way traffic, including cross streets. Revise traffic signals, signing and striping.	GF-GC		2	200.0	75.0				
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		7	100.0					
				381		4	1,230.0		1,427.0			
				GF-GC		4	4,000.0		4,546.4			
			Project Total				5,530.0	165.0	5,973.4			
6598	76710	41.8	Farmers Loop - Chena Hot Springs Rd Trail Connection: FNSB	GF	FNSB	2	230.0	630.0				
			Reconnaissance study for an all season trail connection; Farmers Loop - Dogmushers Sanitary Wayside funding combined here; construct a year-round trail connection between Farmer's Loop and Chena Hot Springs Road.	GF		3	650.0					
				GF		7	300.0					
				GF		4	2,510.0					
			Project Total				3,690.0	630.0				
22765	77198	99	FMATS Coordinators Office	381	FMATS	8	90.7	90.7	98.1	102.0	106.1	975.7
			M 381 funds: FFY08=\$8190.0 FFY09=\$34.7 FFY10=\$34.7	FEDCTP		8	149.4	149.4	161.6	168.1	174.8	
				PL		8	51.7	51.7	55.9	58.2	60.5	
				M381		8	19.9	19.9	21.5	22.4	23.3	
				NP		8	7.5	7.5	8.1	8.4	8.8	
			Project Total				319.2	319.2	345.2	359.1	373.4	975.7

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT NO. 1 DRAFT 12.02.09

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small> FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative </small>												
19104	62047	99	Gaffney Road Reconstruction: Fairbanks	GF-GC	FBKS	2						
			Disconnect the sanitary sewer from the storm drain at the intersection of Cushman and Gaffney. Provide new storm drain system east of Cushman and reconnect to the existing Airport Way system.	GF-GC		3						
				EPA		4						
			FFY08 PH4 for Stage I Fire Traffic Revision (\$525.0)	GF-GC		4						
			Project Total				0.0					
	77210		L RTP Update	381	FMATS	8	10.0					
			To consider Vision Fairbanks recommendations in the L RTP such as air quality and other impacts; modeling by the University (\$5.0)	PL			150.0					
			Project Total				160.0					
20814	61338		Trainor Gate and Farewell Intersection Improvements	381	FBKS	2						
			Construct intersection safety improvement at Trainor Gate and "F" Street and at the bend on Farewell Avenue and construct safety improvements at the D and E Street closures at the south side of the ARRC right of way.	381		7	10.0	10.0				
				381		4	300.0	300.0				
			Project Total				310.0	310.0				
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2						
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3						
				GF		7						
				GF		4	2,975.0	2,975.0				
			Project Total				2,975.0	2,975.0				
19106	62058	99	Wilbur Street Extension and Pioneer Park Access Safety Improvements: Fairbanks	GF	FNSB	2						
			Extend Wilbur Street from 2nd Avenue to the North and terminate with a cul-de-sac and Pioneer Park Access Safety Improvements.	GF		3						
				GF		7						
				GF		4	850.0	850.0				
			Project Total				850.0	850.0				
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2						
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3	250.0	260.0				
				Y381		7	250.0	260.0				
				Y381		4	670.0		724.7			
			Project Total				1,170.0	520.0	724.7			

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	BASE YR FFY09	FFY10	FFY11	FFY12	FFY13	FFY14
<small> FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative </small>												
Funding Summary												
TOTAL FMATS CTP & TRAAK ALLOCATION							FCTP	9,150.0	8,470.0	8,780.0	9,090.0	
GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)							GF-NOBLE	55.0	24.6	338.7	0.0	
FED SHARE FMATS CTP& TRAAK ALLOCATION							FEDCTP	1,257.1	658.0	168.1	174.8	
381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION							M381	19.9	21.5	22.4	0.0	
COMBINED FMATS CTP& TRAAK ALLOCATION							FCTP	7,818.0	7,765.9	8,250.9	8,915.2	
BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS							FCTP	0.0	0.0	0.0	0.0	
TOTAL								9,150.0	8,470.0	8,780.0	9,090.0	
FMATS CMAQ ALLOCATION							CMAQ	0.0	0.0	0.0	0.0	
PROJECTS PROGRAMMED TO FMATS CMAQ							CMAQ	0.0	0.0	0.0	0.0	
BALANCE AVAILABLE FOR PROGRAMMING BY FMATS							CMAQ	0.0	0.0	0.0	0.0	0.0
GRANDFATHERED AMOUNT PROGRAMMED IN STIP								5,500.0	19,793.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - ILLINOIS							GCTP	5,500.0	19,793.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - UNIVERSITY							GCTP	0.0	0.0	0.0	0.0	0.0
GRANDFATHER BALANCE REMAINING								0.0	0.0	0.0	0.0	0.0
GENERAL FUND TOTAL							GF	9,906.1	0.0	5,000.0	0.0	0.0
GENERAL FUND HB 381 (NID 10568)							Y381	520.0	724.7	0.0	0.0	0.0
GENERAL FUND (\$ 5,089) HB 381							381	490.7	1,525.1	102.0	106.1	975.7
GOVERNORS TRANSPORTATION INITIATIVE							GTI	0.0	0.0	0.0	0.0	0.0
GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)							GF-GC	75.0	4,546.4	0.0		
GO Bond Bill (\$30,000.0)							GO	7,100.0	6,000.0	16,900.0		
TOTAL ALL GENERAL FUND								18,091.8	12,796.2	22,002.0	106.1	975.7
SAFETEA-LU HIGH PRIORITY							1702	4,480.6	2,180.6	0.0	0.0	0.0
FREIGHT INTERMODAL							1306					
SAFETEA-LU INTERMODAL							3044	0.0	0.0	0.0	0.0	0.0
NATIONAL CORRIDORS AND BORDER DEVELOPMENT							NCPBD					
2005 EARMARKS							115					
FTA JARC							3037					
COMMUNITY DEVELOPMENT BLOCK GRANT							CDBG	0.0				
City of North Pole							NP	7.5	8.1	8.4	8.8	0.0
FHWA - Planning Funds							PL	51.7	55.9	58.2	60.5	0.0
EPA							EPA					
GRAND TOTAL FMATS AREA FUNDING								37,222.4	43,240.2	30,782.0	9,196.1	975.7

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FTA Projects within FMATS Boundary								
Fund Type	Program	Location	Project Description / Funding Source	Phase	FFY10	FFY11	FFY12	FY13
5316	JARC	FMATS	Job Access Reverse Commute (JARC) Apportionment					
			Focus on the coordination and expansion of services, public education of transit, travel training and a one call center.	Match				
Project Total					0.0	0.0	0.0	0.0
5317	NFA	FMATS	New Freedom Apportionment					
				Match				
Project Total					0.0	0.0	0.0	0.0
5307	UZA	FMATS	Urbanized Area Formula Grant - FNSB		480.0	480.0	480.0	480.0
				Match	480.0	480.0	480.0	480.0
Project Total					960.0	960.0	960.0	960.0
5307	UZA	FMATS	Urbanized Area Formula Grant - ARRC		41.0	42.2	43.5	44.8
				Match	4.6	4.7	4.8	5.0
Project Total					45.6	46.9	48.3	49.8
5311	UZA	FMATS	Rural Public Transit					
			Vanpool Service for rural residents in the FNSB.	Match				
Project Total					0.0	0.0	0.0	0.0
5309	UZA	FMATS	Bus and Bus Facility Allocations		798.0			
			FFY09 Section 5309 E2009-BUSP-003	Match	199.5			
Project Total					997.5	0.0	0.0	0.0

IIIUSTRATIVE FTA PROJECTS WITHIN THE FMATS BOUNDARY								
Fund Type	Program	Location	Project Description / Funding Source	Phase	FFY10	FFY11	FFY12	FY13
5307	TBD	FMATS	FMATS Park and Ride-Stage 1		725.0			
Project Total					725.0	0.0	0.0	0.0
5307	TBD	FMATS	TRANSIT Preventive Maintenance					
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser					
Project Total								
5307	TBD	FMATS	Van Pool Service Expansion		450.0			
Project Total					450.0	0.0	0.0	0.0
5307	TBD	FMATS	Transit Maintenance Facility Expansion		10,000.0			
Project Total					10,000.0	0.0	0.0	0.0

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NHS Projects Within FMATS Boundary									
Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY09	FFY10	FFY11	FFY12	FFY13
2107	Steese	Fairbanks	3rd Street Widening (62541)	2	450.0				
			Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3					
				7					
				4					
Project Total					450.0	0.0	0.0	0.0	0.0
63216	Airport Way	Fairbanks	South Cushman Improvements	2	420.0	300.0			
			Construct roadway improvements to South Cushman Street from approximately 15th Avenue to Gaffney Road and associated utility relocations.	3					
				7					
				4					
Project Total					420.0	300.0	0.0	0.0	0.0
	Richardson	Fairbanks	Richardson Highway MP 345 Moose Creek RR Overpass	2		75.0			
			Construct a grade separated railroad crossing on the Richardson Highway at MP 345 (between North Pole and Eielson) to support the construction of a natural gas pipeline. Illustrative funding	3			425.0		
				7					
				4				15,000.0	
Project Total					0.0	75.0	425.0	15,000.0	0.0
60552	Richardson	Fairbanks	Richardson Highway New Weigh Station	2					
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Project is an essential highway improvement for general mobility and will facilitate the construction logistics of the Alaska Natural Gas Pipeline. Includes Bridge No. 1959 Badger Loop Undercrossing. Illustrative funding	3					
				7					
				4			15,575.0		
Project Total					0.0	15,575.0	0.0	0.0	0.0

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NHS Projects Within FMATS Boundary									
Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY09	FFY10	FFY11	FFY12	FFY13
	Richardson	Fairbanks	Richardson Highway MP 357 Fairbanks Weigh Station Inspection Facilities	2					
			Construct weigh station inspection facilities to facilitate simultaneous axle group and gross weight indications for truck weight enforcement to accommodate increased truck traffic associated with the construction of a natural gas pipeline. Illustrative funding	3					
				7					
				4			15,300.0		
Project Total					0.0	0.0	15,300.0	0.0	0.0
61872	Airport Way	Fairbanks	Airport Way West Improvements	2					
			Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3					1,042.0
				7					
				4					
Project Total					0.0	0.0	0.0	0.0	1,042.0
61422	Steese/Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2	2,200.0				
			Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond)	3	350.0	2,000.0			
				7			3,000.0		
				4			3,000.0	3,000.0	5,500.0
Project Total					2,550.0	8,000.0	0.0	3,000.0	5,500.0
66148	Richardson	Fairbanks	Richardson Highway MP 353 - 357 Access/Safety Improvements	2					
			Improve existing access control including development of frontage roads on the Richardson Highway between the Old Richardson Highway and Smithson Street. This project will reduce the number of approaches and add right and left turn lanes, acceleration lanes and illumination.	3		500.0			
				7			100.0		
				4					
Project Total					0.0	500.0	100.0	0.0	0.0

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Other Major Projects Within FMATS Boundary								
TYPE	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
HWY	Fairbanks	College Road Right Turn Lanes	HSIP	2				
		Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3	200.0			
				7	150.0			
				4		1,280.0		
Project Total					350.0	1,280.0		
HWY	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	HSIP	2				
		Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3	1,800.0			
				7	110.0		1,330.0	
				4				
Project Total					1,910.0	0.0	1,330.0	
ARRC	Fairbanks	Fairbanks-North Pole Rail Realignment	Sec. 115	2	2,000.0			
		The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. The project corridor composed of three phases extends from the northwest side of Fairbanks near Sheep Creek to the southeast side of North Pole near Moose Creek . A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. PL108-199,Div. F, Title I, Sec. 115 - source of PH2 funding	ILLU	4		25,000.0		
Project Total					3,910.0	0.0	1,330.0	0.0

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Other Major Projects Within FMATS Boundary								
TYPE	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
HWY	Fairbanks	Johansen Expressway Offset Lighting	HSIP	2				
		Relocate existing electroliers on the Johansen Expressway between Danby Street and College Road. HSIP Project		3				
				7				
				4				
Project Total								
ARRC	Fairbanks	Joint Tanana Range Access						
		The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Nothern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.	(DOD)	4	10,000.0	60,000.0	46,000.0	
Project Total					10,000.0	60,000.0	46,000.0	
TRAAK	Fairbanks	Steese Highway Farmers Loop to Chena Hot Springs Trail Connection						
		All season trail connection.	3PF	2	36.1	40.6		
			TE	2	363.9	409.4		
				3		27.1		
				3		272.9		
				7			31.6	
				7			318.4	
				4				
				4				
Project Total								

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