



Fairbanks Metropolitan Area Transportation System

POLICY COMMITTEE MEETING

Wednesday, December 15, 2010 10:00 A.M. – 12:00 A.M.
State of Alaska DOT & PF, 2301 Peger Road, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the December 15, 2010 Agenda
5. Approval of the November 10, 2010 Minutes
6. Committee Reports
 - a. FMATS' Coordinator's Report with Action Items
7. Old Business
 - a. FY12 Funding Request to the Governor – Response
8. New Business
 - a. 2010 – 2013 TIP Administrative Modification #3 (Action Item)
 - b. University/Peger – Possible National Highway System Designation
 - c. Cushman, Barnette and Gaffney Upgrades (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
 - a. November 2011 Meeting Date (change back to November 16)
11. Informational Items
 - a. Leasure Street PH4 Increase
 - b. Signal Detection Presentation
 - c. Call for Project Nominations for the 2012 – 2015 TIP
 - d. Offset List FFY11
12. Committee Comments
13. Executive Session – Personnel Evaluation
 - a. FMATS Coordinator Evaluation (Action Item)
14. Adjourn

Next Scheduled Policy/Technical Committee Meeting, 10:00 a.m., Wednesday, January 19, 2011 at the DOT&PF Main Conference Room

Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE
State of Alaska, DOT&PF, Main Conference Room
2301 Peger Road Fairbanks, Alaska 99701
Meeting Minutes – November 10, 2010

1. Call to Order

Chair Steve Titus called the meeting to order at called the meeting to order at 10:00 a.m.

2. Introduction of Members and Attendees

The following were present:

- * FMATS Policy Committee members
- ** FMATS Staff members
- *** FMATS Technical Committee members

Name	Representing
* Steve Titus, P.E.	DOT&PF, Regional Director
* Mayor Jerry Cleworth	City of Fairbanks
* Mayor Luke Hopkins	Fairbanks North Star Borough
* Mayor Doug Isaacson	City of North Pole
* Mike Musick	Fairbanks North Star Borough Assembly
* Chad Roberts	Fairbanks City Council
* Alice Edwards	ADEC, Air Quality Division
*** Donna Gardino	FMATS Coordinator
*** Bruce Carr	Alaska Railroad
*** Joan Hardesty	ADEC, Air Quality Division
** Todd Boyce	FNSB Planning
Guy Sattley	FNSB Assembly
Janet Brown	DOT&F Regional Pre-Construction Engineer
Meadow Bailey	DOT&PF Information Officer
Jo Schlotfeldt	DOT&PF
** Margaret Carpenter	DOT&PF, Transportation Planner
Linda Mahlen	DOT, Planner
John Bennett	DOT Right-OF-Way Chief
Krishna Viswanathan	EPA

3. Public Comments:

On behalf of the FMATS Policy Committee, Mike Musick, FNSB Assembly, was introduced as the representative from the Fairbanks North Star Borough Assembly.

The representative from EPA Region 10, Krishna Viswanathan, informed the FMATS Policy Committee that he was attending the meeting to gather information on specific issue in regards to the Clean Air Act. Mr. Viswanathan informed the FMATS Policy Committee that he is going door to door attending different planning entities to gather information in regards to planning, such as flexibility of timelines, and the process each entity goes through to create a SIP to submit to the EPA. Mr. Viswanathan acknowledges that Fairbanks faces some unique challenges and that he was present to primarily observe the planning process. In the future there will be much more collaborative work between EPA Region 10 and the FMATS Policy Committee in regards to air quality issues.

4. Approval of the November 10, 2010 Agenda

- **Motion:** To approve the November 10, 2010 agenda. (Hopkins /Roberts)

- **Motion:** Mayor Hopkins added a discussion of National Highway System/University Avenue road designation under Other Issues. Approved as amended. No opposition.

5. Approval of October 20, 2010 Minutes

- **Motion:** To approve the October 20, 2010 minutes. (Roberts/Hopkins). Approved. No opposition.

6. Committee Reports

a) FMATS' Coordinator's Report with Action Items

Donna Gardino reported working on several projects listed in the November 2010 FMATS Staff Report provided in the meeting packet and discussed the highlights.

- Ms. Gardino stated that the collaborative efforts, between FMATS and DOT Environmental were to come up with a standardized process on which to do project level analysis. Ms. Gardino noted that the regional analysis has been completed relative to the TIP and Long Range Plan, but certain projects require analysis on a project level.
- Requests for funding were also revised and the completed reports are in the meeting packet.
- Interviews for a transportation planner/assistant were conducted and the position is expected to be filled by November 22, 2010.
- The 2010 expenditures are being finalized and a completed copy will be provided next month. It appears that the 2010 expenditures are \$60,000 to \$70,000 under budget.
- Five separate proposals were reviewed for the Non-Motorized Transportation Plan.
- Worked on Administrative Modification #3 of the Transportation Improvement Program.
- Updating the website and calling for nominations for the 2012-2015 TIP.
- Attended the national MPO conference, an annual conference attended by all of the MPOs, and a summary of the conference and different trainings attended is available in the November 2010 FMATS Staff Report provided in the meeting packet.

7. Old Business

a) SB 230 Funding (Action Item)

Ms. Gardino stated that the recommendation of the FMATS Technical Committee was to adopt the SB 230 funding levels as presented. She said that the Technical Committee agreed to ask Governor Parnell for additional funding. SB230 is the senate bill that is the capital budget of fiscal year 2011 in which FMATS received \$5,000,000.00 to be spent on any project within its TIP and \$4,500,000.00 for College Road Rehabilitation. Ms. Gardino went on to say that before additional funding is requested the current funds should be allocated. Possible projects are listed in the Potential Expenditure Plan for FMATS' SB230 Funding from State Fiscal Year 2011 Capital Budget section provided in the meeting packet. Ms. Gardino highlighted the Van Horn Road West project stating that it appears to be \$300,000.00 short for construction.

- **Motion:** To adopt the Potential Expenditures using SB230 Funding of \$5 million. (Hopkins/Roberts).

Comments: Mayor Hopkins expressed that he was glad to see this money being put to use to complete existing projects.

- **Vote on the motion:** None opposed. Approved.

b) FY12 Funding Request to the Governor (Action Item)

Ms. Gardino said that the FMATS Technical Committee recommends that the letter to Governor Parnell regarding fiscal year 2012 priority project funding request, be approved. Ms. Gardino continued to say that in this letter the projects that are listed in the Potential Expenditure Plan for FMATS' SB230 Funding from State Fiscal Year 2011 Capital Budget are discussed as well as potential projects that could be funded using this \$15,000,000.00 request.

- **Amended Motion:** To approve the FY12 funding request and associated funding list, as amended. (Hopkins/Roberts).

It was pointed out that this funding request is done annually and while \$15,000,000.00 is asked for, it is unlikely that FMATS will receive the full amount. There is a long list of potential projects, giving the Governor's Office an opportunity to pick out the projects in which they would like to see funded.

Mayor Cleworth inquired about how these projects in the letter to Governor Parnell are nominated, stating that he does not disagree with the projects, but questions that the first two items appear are bike pathways. Mayor Cleworth notes that on the list there is not priority of these projects and feels that a priority might be beneficial.

Ms. Gardino stated that she originally had the bike pathways listed last, but the FMATS Technical Committee requested that they be put on top of the list because they are very difficult to fund.

Mr. Titus referred to previous discussions that the FMATS Policy Committee has had in regards to whether or not to prioritize items, stating that he agreed with Mayor Cleworth on the idea of prioritizing certain items.

Mayor Hopkins said, in regards to receiving about \$8,000,000.00 in FHWA funding, that certain projects are actually started with state money and finished with that federal funding. Mayor Hopkins pointed out that the Plack Road Bike/Pedestrian Facility is second on the list and how there is a petition with 1,200 signatures from residents in the area stating there is a significant need for the facility. Mayor Hopkins notes that he has no problem shifting the order of the list, but he feels it is difficult to prioritize bike and pedestrian funding when there are so many roads that need to be improved with the FHWA funding.

Mr. Musick inquired about changing the list to a chronological order rather than in order of prioritization.

Mayor Cleworth suggested moving the two bike/pedestrian facility nominations on the list below the other four items and suggested in the future prioritizing certain items.

Mr. Titus suggested listing the items in order from funding needed starting with the project that requires the least funding and working down to the project that requires the most funding.

- **Motion:** Amend the priority listing of projects to list by dollar amount with the least expensive at the top and the most expensive at the bottom. (Hopkins/Musick)

Comments: Mr. Roberts suggested adding a statement to the letter in regards to there being no prioritized order of the projects.

Mr. Boyce suggested deleting the word priority from the title of the document in question.

Mayor Hopkins pointed out that there are additional changes that also need to be made to the letter giving the example of the last sentence of the letter in which the word priority appears.

- **Vote on the motion:** None opposed. Approved.

8. New Business

a) Election of Chair and Vice Chair for FFY11

The bylaws for FMATS state that the FMATS Policy Committee needs to elect a Committee Chair and Vice-Chair by the end of November.

- **Motion:** To nominate Steve Titus as FMATS Policy Committee Chair. (Hopkins/Cleworth). None Opposed. Approved.
- **Motion:** To nominate Chad Roberts as FMATS Policy Committee Vice-Chair (Cleworth/Hopkins) and Luke Hopkins. (Roberts/Isaacson) Chad Roberts was elected FMATS Policy Committee Vice-Chair with a majority vote by ballot.

b) FMATS Sign Replacement Project – Stage II (Action Item)

The FMATS Technical Committee recommends initiation of a stage II design of the FMATS Sign Replacement Project using offset funding not to exceed \$120,000.00. Bids have been received for this project and FMATS is de-obligating \$216,000.00 for this project. There are about 1000 signs that need to be updated that are regulatory warning signs.

- **Motion:** To recommend approval of the initiation of Stage II Design of the FMATS Sign Replacement Project using offset funding, not to exceed \$120,000.00. (Hopkins/Edwards).

Comments: Mayor Hopkins inquired about where the funding is coming from and what would happen to the funding if this project does not go to construction immediately. The source of funding is displayed in the final page of the provided meeting packet and if the project was postponed it would just be completed at a later date due to the near completion of the design, and inventory. The city is doing the design on this project.

Ms. Gardino stated that the reason to get a shovel ready project prepared immediately is to have back-up plans in the event that the Illinois project does not go to construction as soon as expected.

Mayor Cleworth asked for a clarification of where the funding was coming from and Ms. Gardino noted that the funding was federal, but could be offset with SB 230 funding.

Mr. Roberts questioned whether this project was originally funded by stimulus money and Ms. Gardino noted that no stimulus money was put towards this project.

Ms. Gardino clarified that there was originally additional funding for this project, but the bid was lower and that is why \$216,000.00 is being de-obligated towards this project.

- **Vote on the motion:** None opposed. Approved.

c) Call for Project Nominations for the 2012 – 2015 TIP

FMATS is starting the development of the 2012-2015 Transportation Improvement Program (TIP) and a call for project nominations will be open until December 26, 2010. After a project is submitted, it will be scored by the FMATS Technical Committee and projects will be recommended to the FMATS Policy Committee along with a draft TIP for FMATS Policy Committee review and public comment. An associated inter-agency consultation for conformity analysis must be completed for all new projects and

ultimately the FMATS Technical Committee will recommend approval on the TIP and Associated Conformity to submit to FHWA. After this process there will be a new four year plan by May of 2011. Mr. Titus reminds the committee that all project nominations will have to be within the MPO and all projects outside the boundary could be nominated under the Community Transportation Program (CTP) for inclusion in the STIP.

9. Public Comments

Guy Sattley, FNSB Assembly member, expressed displeasure about the MPO Coordinator and the Assistant to the MPO Coordinator getting paid through the City of Fairbanks. Mr. Sattley went on to question the future housing of FMATS and funding problems that could arise if FMATS is housed in a different facility yet still funded through the City of Fairbanks. He suggests that the FMATS expenses be taken off the City of Fairbanks payroll and funded through the MPO.

Mr. Titus said that the MPO Coordinator and the Assistant are funded through the MPO and just housed at the City of Fairbanks.

Mr. Sattley then referred to the paychecks and union memberships of the MPO employees, stating that he does not remember them being discussed with the Policy Committee.

Mr. Titus and Mayor Hopkins then clarified that the issues at hand were discussed with the Policy Committee.

Bruce Carr, ARRC and member of FMATS Technical Committee, stated that he feels there is a disconnect in regards to the understanding of the FMATS Technical Committee pertaining to certain issues, referring to the letter addressed to Governor Parnell. Mr. Carr went on to explain that the FMATS Technical Committee does take into account certain issues, such as public support, safety and lane miles, when scoring certain projects. Potential projects such as bike and pedestrian facilities often do not generate as high of a score as traffic related projects. Mr. Carr said that in the future it would possibly be helpful to mention certain factors that are pertinent, like the citizen petition in regards to the Goldhill bike path, in letters to the Governor.

10. Other Issues

a) National Highway System/University Avenue Road Designation

Mayor Hopkins spoke about how Fairbanks is surrounded by National Highway System (NHS) roads and that University Avenue connects two NHS roads, the Johansen Expressway and the Mitchell Expressway. Mayor Hopkins said that he feels that it would be worthwhile to evaluate University Avenue for future NHS designation.

Ms. Gardino said that after the University Avenue designation was proposed that Ethan Birkholz, DOT&PF Planning Chief and FMATS Technical Committee member, contacted the FHWA and guidance on proposed NHS routes was received. According to the guidelines NHS routes should connect on either end to another NHS route, which University Avenue already does, or a major traffic generator. Ms. Gardino states that on the surface University Avenue does fit the available criteria for a NHS route, but if this were to be done the long range plan would have to be amended to include the NHS designation. Generally this route appears to meet the available criteria, but further review is necessary.

Mr. Titus stated that this would be a worthwhile project to remand back to the Technical Committee for further review and that designated NHS routes qualifies for STIP funding, allowing for potential additional funding for University Avenue.

- **Motion:** To task the Technical Committee to evaluate University Avenue for designation as a National Highway System Route. (Hopkins/Isaacson).

Comments: Mayor Isaacson asked if University Avenue is restricted as a right-of-way and if there is enough right-of-way to receive the NHS designation immediately. Mr. Carr said that he does not know the answer offhand, but the FMATS Technical Committee could research such information.

- **Vote to Motion:** None opposed. Approved.

11. Informational Items

Comments: Mayor Cleworth thanked the rest of the FMATS Policy Committee and Ms. Gardino for his introduction to the FMATS Policy Committee. Mayor Cleworth then said that he has strong opinions on bike paths and how they should be done and he believes it is very important how they are presented. Barnette Street and Cushman Street are going to be reviewed in the future with possible modifications to the scope in regards to two-way traffic. Mayor Cleworth noted that he and Mayor Hopkins had a discussion in regards to Cushman Street and Barnette Street and that they share similar opinions. Mayor Cleworth noted that the two-way ideas may be abandoned, which the course of vision does not call for, and that the idea making Cushman Street into a signature street is being considered.

Mr. Titus recommended working through the FMATS Technical Committee in regards to making Cushman Street into a signature street.

Mayor Hopkins pointed out that the FMATS Policy Committee took action to postpone action on Cushman Street two-way traffic.

Mr. Titus said that there was discussion on a separate project, but an environmental document could not be done with federal funding while the Illinois Street project was under design. After the Illinois Street project was bid and awarded another environmental document to analyze Cushman Street and Barnette Street two-way traffic.

Mr. Roberts said that in the October 20, 2010 FMATS Policy Committee meeting that Mayor Strle asked the Policy Committee to do a survey for the MPO Coordinator's position. Mr. Roberts then asked for clarification on an executive session, which FMATS bylaws do not address. A special meeting was discussed amongst the FMATS Policy Committee in which to evaluate the MPO Coordinator position and determined that the public should not be involved in the process but made aware of the discussion.

- **Motion:** That the Policy Committee notices a special meeting for the consideration of an executive session to discuss personnel evaluation and a possible action following the executive session. (Hopkins/Isaacson)

Comments: Ms. Gardino suggested having this executive session at the beginning of the December 15, 2010 Policy Committee meeting.

Mayor Hopkins referred to the minutes of previous FMATS Policy Committee meeting and how there may have been an issue between the MPO and IBEW. A potential meeting was discussed amongst the FMATS Policy Committee members and they determined that it would be scheduled at the later period of time.

- **Motion to Vote:** None opposed. Approved.

Mayor Hopkins informed the FMATS Policy Committee that he has a previously scheduled meeting and will be absent for the remaining items on the agenda.

a) Signal Detection Presentation – In December

Ms. Gardino informed the FMATS Policy Committee that the signal detection presentation will occur in December.

b) TIP Administrative Modification and Upcoming Amendment

Ms. Gardino said that she will plan on doing an administrative modification next month to adjust some funding for certain changes. The FMATS Policy Committee will see these changes at the December FMATS Policy Committee meeting.

c) Right-of-Way and Partial Takes: Briefing

Mr. Titus postponed the right-of-way discussion until after the discussion until the offset list FFY11 item is completed.

John Bennett, DOT Right-Of-Way Chief, spoke to the FMATS Policy Committee on right-of-way and partial takings. This presentation originated from conversations on the Illinois Street project and particular questions in regards to the legal parameters of the process.

d) Offset List FFY11

Mr. Titus referred to the De-Obligation Status page of the provided meeting packet, and pointed out that there is \$677,403.00 available to put into other projects. Mr. Titus said that this funding will probably be necessary for some of the projects that are currently bid for change orders and other miscellaneous items.

Mayor Isaacson asked for clarification on the St. Nicholas Drive Richardson Highway North Pole interchange pedestrian facilities. Mayor Isaacson said that there is an agreement signed on September 22, 2006 to maintain the St. Nicholas Drive Richardson Highway North Pole interchange pedestrian facility and the City of North Pole does not know where the funding for the project was allocated.

Ms. Gardino said that this project is in review by Janet Brown, DOT&F Regional Pre-Construction Engineer, and the funds are provided by normal FMATS in the TIP. Ms. Gardino stated that there is \$100,000.00 allocated for preliminary engineering this year and next year \$180,000.00 to address right of way and \$100,000.00 to address utilities in 2012. The current estimate is \$1,900,000.00 for construction which is not currently included in the TIP. A 2012-2015 TIP will be allocated and it will be known where in the TIP this project will be funded.

Mayor Isaacson noted that originally this project was to be completed simultaneously with an overpass project and currently there is a great deal of traffic on St. Nicholas Drive. This is a problem because there are no sidewalks in the previously discussed area posing a danger to pedestrians in the area.

Ms. Gardino noted that putting more money into the project immediately would not expedite the project because it is currently in the design phase and that previously there was additional funding in the project, but it would not be obligated quickly enough to keep the money.

Mayor Isaacson noted that he would like the FMATS Policy Committee to be aware of this issue.

12. Adjourn

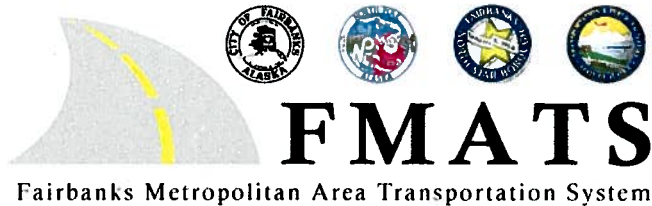
Motion to adjourn. (Roberts/Edwards). Adjourned at 10:54 am.

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, December 15, 2010 at the DOT&PF Main Conference Room.

Approved: _____

Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____



December 2010 FMATS Staff Report

Meetings

- Attended the Technical Committee Meeting and the Policy Committee Meeting, reviewed meeting minutes
- Prepared all meeting packets for Technical/Policy Committee Meetings
- Attended pre-Policy committee meetings with the City of Fairbanks, FNSB and State
- Prepared all meeting backup documentation for the December meetings
- Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested newspaper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings
- Prepared all Title VI reports for December
- Attended the Transportation Subcommittee weekly meeting: topics included Legislative priorities, the Port of Anchorage and the Safe Routes to School Project
- Worked with the consultant to finalize the Project Level Conformity Process and Form and sent it out for final Interagency comments
- Attended the Gold Hill Road Bicycle and Pedestrian Facility Open House
- Attended the monthly Chena Riverfront Commission Meeting
- Met with the new FHWA Planner

Correspondence and Communication

- Forwarded funding request to the Governor

Filing

- Filed meeting items and correspondence

Organization

- Brought new Transportation Planner/Assistant on board November 29
- Began work on an FMATS project needs list

Public Outreach

- Issued the November Newsletter
- Interviewed by the FDNM regarding the project nomination process for the TIP
- Began analyzing reports regarding public participation efforts

Agency Relationships

- Working on the year-end summary of the UPWP; forwarded to the FNSB for their final edits

Strategic Planning

- Staff scored the proposals for the Non-Motorized Transportation Plan and issued the intent to negotiate; held a meeting with the consultant to review the scope

- ✚ Filed monthly report with DOT HQ for the Safe Routes to School Grant
- ✚ Authored draft resolutions of support for the Graehl Park Access Project and the Wendell Avenue Bridge Project for consideration by the Chena Riverfront Commission

Short-Range and Tactical Planning

- ✚ Developed Administrative Modification #3
- ✚ Reviewing project nominations and converting them into a format conducive to scoring by the Technical Committee

Funding

- ✚ Monitored bid openings to provide additional funding, as required, for project changes
- ✚ Revised the FFY11 offset list and projects programmed against it to date

Legislation

- ✚ Developed the Interior Delegation Briefing booklet and met with them regarding FMATS projects and funding

Training

Submitted by:



Donna J. Gardino

12.7.10
Date



Kellen D. Spillman

12-7-10
Date



**FMATS Technical Committee
Action Items
12.01.10 Meeting**

Motion: To recommend to the Policy Committee to adopt the 2010—2013 TIP Administrative Modification, as presented. (Carr/Birkholz). (Motion amended below).

Motion: To amend the motion to add SB230 funding to South Cushman: Mitchell to Sanduri to make it whole and move any extra federal funding to the same project. (Birkholz/Schmetzer).
None opposed. Approved.

Amended Motion: To recommend to the Policy Committee to adopt the 2010—2013 TIP Administrative Modification, as amended. (Carr/Birkholz). None opposed. Approved.

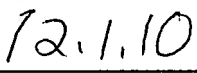
Motion: To recommend to the Policy Committee to put a package together to change the designation of University Avenue and Peger Road to National Highway System routes. (Sanches/Hardesty). None opposed. Approved.

Motion: To recommend to the Policy Committee to initiate upgrades to Cushman and Barnette creating a signature street but eliminate any further evaluation of converting traffic to two-way for this project. (Schmetzer/Sanches). Ten in favor. One opposed (Hernandez). Approved.

Motion: To recommend to the Policy Committee to go ahead with the signature street concept but continue evaluation of converting traffic to two-way for this project. (Hernandez/Wenstrup). Four in favor (Hernandez, Barth, Shambare, Carr). Seven opposed (Pristash, Schmetzer, Hardesty, Wenstrup, Sanches, Butler and Birkholz). Motion failed.



Donna J. Gardino
Chair, FMATS Technical Committee



Date



**FMATS COORDINATOR'S OFFICE
ACTUAL EXPENDITURES BY FUND SOURCE
FFY 2009**

October 1, 2009 - September 30, 2010

	FUND SOURCE					
	381 FUNDS	PL FUNDS	NP FUNDS	FED-CTP	TOTAL	
Total Funds Available	\$110,600.0	\$51,677.0	\$8,109.7	\$149,400.0	\$319,786.7	
Less Expenditures:						
	Budgeted Amt.					
Personnel Services	\$239,600.0	\$14,281.2	\$51,677.0	\$128,638.4	\$194,596.6	
Materials and Supplies	\$15,000.0	\$3,576.5		\$340.1	\$5,469.7	\$9,386.2
Utilities	\$2,000.0	\$825.3	\$0.0	\$0.0	\$925.1	\$1,750.4
Meetings	\$11,000.0	\$1,223.9	\$0.0	\$905.6	\$0.0	\$2,129.5
Training	\$12,000.0	\$1,762.4		\$4,657.8	\$200.0	\$6,620.2
Advertising	\$24,400.0	\$7,101.3		\$1,843.1	\$10,257.0	\$19,201.4
ICAP	\$15,200.0	\$2,868.1		\$363.1	\$3,909.9	\$7,141.1
Total Expenditures	\$31,638.6	\$51,677.0	\$8,109.7	\$149,400.0	\$240,825.3	
	\$319,200.0					
Unexpended Funds	\$78,961.4	\$0.0	\$0.0	\$0.0	\$78,961.4	

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET


SEAN PARNELL, GOVERNOR

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JUNEAU, ALASKA 99811-0020
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FAX: (907) 465-3640

November 23, 2010

Mr. Steve Titus, P.E.
Chair, FMATS Policy Committee
Fairbanks Metropolitan Area Transportation System
800 Cushman Street
Fairbanks, AK 99701

Re: Funding Request for the Fairbanks Metropolitan Area Transportation System Surface
Transportation Improvements

Dear Mr.  Titus,

Thank you for your letter to Governor Parnell regarding funding for the Fairbanks Metropolitan Area Transportation System Surface Transportation Improvements to be included in the FY2012 capital budget. I appreciate receiving your input.

The Governor is committed to a fiscally responsible budget that promotes economic growth and strengthens families. The administration will continue working to build a sound, responsible budget by spending less and saving more for the future, while investing in infrastructure to grow Alaska's economy.

We are currently working with State agencies to develop the FY2012 budget. The initial budget that will be released by December 15, 2010 will target the State's constitutional and statutory priorities, including education, transportation, and public safety. The December budget is the starting point for working with Alaskans and the Legislature on the spending plan for the next fiscal year.

Legislators then go to work evaluating the Governor's budget proposal, and thereafter add or subtract items by the end of the legislative session, followed by the Governor's approval or veto. It is a work in progress from start to finish and we appreciate hearing your recommendations.

Sincerely,



Karen J. Rehfeld
Director

FMATS 2010-2013 TIP Administrative Modification #3

December 7, 2010

PROJECT	PAGE	CHANGE						REASON FOR PROPOSED CHANGE
		AMOUNT	FROM	TO	Funding Code	Year	Phase	
FMATS Sign Replacement - Stage II	2	\$20.0	\$80.0	\$80.0	de-ob	2012	2	Add a second stage to the project; use offset funding for the design
Noble Street Upgrades	4	\$300.0	FFY11	FFY12	FCTP	11	3	Move funding from FFY11 to FFY12
Noble Street Upgrades	4	\$500.0	FFY11	FFY12	FCTP	11	7	Move funding from FFY11 to FFY12
Noble Street Upgrades	4	\$50.0	\$0.0	\$50.0	ROW	13	4	Add the \$50.0 ROW donation for match
Noble Street Upgrades	4	(\$576.5)	\$1,840.4	\$1,263.9	FCTP	13	4	Reduce FCTP to increase FEDCTP (\$50.0 match)
Noble Street Upgrades	4	\$503.2	\$4,129.9	\$4,633.1	FEDCTP	13	4	Increase FEDCTP to allocate the ROW donation
Noble Street Upgrades	4	\$23.3	\$4,539.8	\$4,563.1	AC	13&14	4	Increase AC amount accordingly to bring to engineer's estimate
North Pole Road/Rail Crossing	4	\$2,000.0					3	Move from FFY11 to FFY12
Preventive Maintenance	5	\$428.9	\$0.0	\$428.9	FCTP	12	4	Add funding to PM Program in FFY12 from University
South Cushman - Mitchell to Sanduri	6	\$1,216.0	\$0.0	\$1,216.0	FCTP	11	4	Add funding from University (\$800.0) and Plack Road (\$416.0)
South Cushman - Mitchell to Sanduri		\$2,284.0	\$0.0	\$2,284.0	SB230	11	4	Add remaining necessary funding as a placeholder
University Avenue	6	\$5,000.0	FFY12	FFY14	GF	beyond	4	Move funding from FFY12 to FFY14
University Avenue	6	\$17,977.5	FFY12	FFY14	GO	beyond	4	Move funding from FFY12 to FFY14
University Avenue	6	\$1,644.9	FFY12	FFY14	FCTP	beyond	4	Move funding from FFY12 to FFY14
Plack Road Bike/Pedestrian Facility	8	(\$416.0)	\$416.0	\$0.0	FCTP	11	2	Move from FY11 to FY12 - funds from University
FMATS Curb Corner Upgrades	9	\$435.0	\$965.0	\$1,400.0	CMAQ	11	4	Increase funding for CMAQ per new STIP
Leasure Subdivision	10	\$72.0	\$0.0	\$72.0	DEOB	11	4	Increase funding per low bid
FMATS Sign Replacement	12				ILLU	11	4	Change Illustrative list PH4 to Engineer's est.

FMATS 2010-2013 TIP Administrative Modification #3

December 7, 2010

CHANGE								REASON FOR PROPOSED CHANGE
PROJECT	PAGE	AMOUNT	FROM	TO	Funding Code	Year	Phase	
UAF Roundabout: Tanana Loop and Alumni Drive	14							Add project to the GF section of the TIP
Fixed Guideway Modernization Program	16							As shown: This is the Preventive Maintenance program for ARRC and they use either this fund source or 5307 interchangeably for this effort.
		SUMMARY						
		FFY 11 Decreases		FFY11 Increases				
Noble		\$300.0	South Cushman	\$1,216.0				
Noble		\$500.0						
Plack Road		\$416.0						
		\$1,216.0						
		FFY 12 Decreases		FFY12 Increases				
University		\$1,644.9	Noble	\$300.0				
			Noble	\$500.0				
			Plack	\$416.0				
			Prevent. Mtce.	\$428.9				
				\$1,644.9				

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding											
CTP - Projects											
21059		99	Barnette Street Traffic Revision: Fairbanks	FCTP	FMATS	2					1,000.0
			Convert Barnette street to 2 way traffic from 1st to the intersection of Illinois, Barnette and Cushman Streets with consideration for a roundabout at this intersection.	FCTP		3					1,000.0
				FCTP		7					700.0
				FCTP		4					8,000.0
			Project Total								10,700.0
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3					61.0
				FCTP		7					
				FCTP		4					17,812.0
			Project Total								18,672.0
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2	400.0				
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	GF		3		300.0			
				GF		7		150.0			
			GF= SB230 \$4.5M	GF		4			4,050.0		
				FCTP		4			4,720.0		
			Project Total				400.0	450.0	8,770.0		
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2					1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3					195.0
				FCTP		7					3,650.0
				FCTP		4					6,899.0
			Project Total								12,411.0
16103	60434	99	Cowles Street Upgrade: Fairbanks	FCTP	FMATS	2					
			Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks.	M381		2					
				381		2					
				DEOB		2					
				FCTP		3					
				FCTP		7					
				DEOB		4	82.0				
				FCTP		4					
			Project Total				82.0				

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
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19105		39.0	Davis and Snowman Rehabilitation: North Pole	FCTP	FMATS	2					195.0
			Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities.	FCTP		3					31.0
				FCTP		7					0.0
				FCTP		4					1,533.0
			Project Total								1,759.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2					244.0
				FCTP		2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3					341.0
				FCTP		7					122.0
				FCTP		4					1,631.0
			Project Total								2,582.0
22815	63135		FMATS LED Street Light Conversion	DEOB		2	25.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
				DEOB		4	515.4				
				FCTP		4					
			Project Total				540.4				
22815	63559		FMATS LED Street Light Conversion-Stage II	DEOB		2	150.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
			AK047 North Pole Lighting	115		4		35.4			
						4					
			Project Total				150.0	35.4			
22895	63282	99	FMATS Sign Replacement	FCTP	FMATS	2					
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP		2					
				DEOB				80.0			
				S-STP		4					
			Project Total				0.0	80.0			

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

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16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	FCTP	FMATS	2	300.0		100.0		
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP		3					183.0
				FCTP		7					61.0
				FCTP		4					4,380.0
			Project Total				300.0		100.0		4,624.0
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	FMATS	2					
			Rehabilitate Holmes Road and provide accommodations for bicycles and pedestrians.	FCTP		3					
				FCTP		7					
				FCTP		4					
			Project Total								
3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2	337.5				
				GCTP		2	162.5				
			Reconstruct Illinois Street (1st Ave. - College) including the Chena River, Noyes Slough crossings. Replace the Cushman Street Bridge as funding allows.	FCTP		3					
				GCTP		3		1,300.0			
			Deob funding is not added to the TIP	DEOB		3					
			2007 GF appropriation	GF		3					
				FCTP		7	559.3				
				DEOB		7	1,092.7				
				GCTP		7					
				FCTP		4		4,284.9			
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702		4		4,882.9			
				GCTP		4	5,337.5	18,493.4			
			FMATS Project Total				896.8	9,167.8			
			Grandfathered Project Total				5,500.0	19,793.4			
			Project Total				7,489.5	28,961.2			
24356		99	Lacey Street Reconstruction: Fairbanks			2					3,407.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.			3					
						7					61.0
						4					23,117.0
			Project Total								26,585.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
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6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2					852.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3					305.0
				FCTP		7					487.0
				FCTP		4					4,113.0
			Project Total								5,757.0
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP		2					
				GF-Noble		2					
				FCTP		2		836.0			
				FCTP		3			300.0		
				GF-Noble		3					
				FCTP		7			500.0		
				GF-Noble		4				409.9	
			\$50.0 in ROW donation	ROW		4				50.0	
				FCTP		4				1,263.9	-4,563.1
				FEDCTP		4				4,633.1	
			Advance Construct (AC) from 2012 to 2011	AC		4				4,563.1	
				ACC		4					4,563.1
			Project Total					836.0		10,920.0	0.0
9947	63158	99	Nordale Road Pavement Rehabilitation: FNSB	FCTP	FMATS	2					
			Rehabilitate and resurface Nordale Road.	FCTP		7					
				DEOB		4	2.9				
				FCTP		4	2,909.0				
			Project Total				2,911.9				
25556			North Pole Road/Rail Crossing Reduction			2					3,000.0
			Build new tracks and staging areas into the North Pole refinery and along the levee which will eliminate all the switching moves across 5 th and 8 th Avenue in North Pole. Grade separate the crossing on the Richardson Highway and relocate the track down to the levee eliminating all movements in downtown North Pole.	DEOB		2	1,000.0				
				Sec. 115		3			2,000.0		
				ARRC/NHS		4					44,000.0
			Project Total				1,000.0		2,000.0		47,000.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
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20815		99	NPHS Blvd - Eighth Ave. and Old Rich Intersection Improvements: North Pole	FCTP	FMATS	2					42.0
			To make the necessary improvements to the NPHS Boulevard – Eighth Ave/ Old Rich Intersection to improve traffic turning movements and safety at this intersection.	FCTP		3					25.0
				FCTP		7					122.0
				FCTP		4					609.0
			Project Total								798.0
3839	65199	99	Phillips Field Road Upgrade: Fairbanks	FCTP	FMATS	2					
			Upgrade Phillips Field Road between Illinois Street and Peger Road.	FCTP		3					
				FCTP		7					
				STIP-PM		4					
				DEOB		4 & 7	269.6				
				FCTP		4	315.6				
			Project Total				585.2				
22095		40.3	Peridot Street Reconstruction: FNSB	FCTP	FMATS	2					481.0
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	FCTP		3					1,339.0
				FCTP		7					
				FCTP		4					7,203.0
			Project Total								9,023.0
19096	76717	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2					
			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2					
				381		2					
				FCTP		2	55.0	100.0		50.0	
				DEOB		2	105.0				
				FEDCTP		2					
				FEDCTP		4					
				FCTP		3					
				FCTP		7					
				M381		4	7.1				
				FEDCTP		4	72.9				
				DEOB		4	144.1				
				FCTP		4	1,795.3	860.0	428.9	1,311.6	16.6
			Project Total				2,179.4	960.0	428.9	1,361.6	16.6

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

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16205	63727	60.8	S. Cushman (15th - Mitchell): Fairbanks	DEOB	FMATS	2	700.0				
			Reconstruct approximately 4,500 feet of South Cushman from approximately the intersection of 15th Street (or where the NHS project terminates) to the Mitchell Expressway. Retain existing 3-lane typical section and include new pavement, storm water drainage system, curb and gutter, sidewalks, striping and roadway and pedestrian lighting.	FCTP		2					351.0
				FCTP		3					585.0
				FCTP		7					12.0
				FCTP		4					10,074.0
			Project Total				700.0			948.0	10,074.0
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	FCTP	FMATS	2	80.0				
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).	DEOB		2	248.0				
				FCTP		3					
				FCTP		7		25.0			
				SB230		4		2,284.0			
				FCTP		4		1,216.0			4,502.0
			Project Total				328.0	3,525.0			4,502.0
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2					755.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3					
				FCTP		7					
				FCTP		4					9,734.0
			Project Total								10,489.0
3821	63213	99	University Avenue Widening: Fairbanks	FCTP	FMATS	2					2,300.0
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	GCTP		2					
			\$30,000.0 GO Bond	GO		3	5,690.8				1,400.0
				GCTP		3					
				FCTP		7	1,505.6				
				DEOB		7	182.7				
				GO		7	6,331.7				9,914.0
			2009 GF Appropriation	GF		4					5,000.0
				GCTP		4					
				GO		4					17,977.5
				ILLU		4					
											1,644.9
				FCTP		4					32,370.0
			Project Phase 2, 3 and 4			2					
						3					
						7					
						4					
			FMATS Project Total								
			Project Total				13,710.8		0.0	0.0	70,606.4

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

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3869	60827	99	Wendell Street ADA: Fairbanks	CMAQ	FMATS	2					
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.	DEOB		2	90.0				
				FCTP		2					
				FCTP		2					
				381		3					
				DEOB		4	229.5				
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	FCTP		4					
			Project Total				319.5				
6359	63291	46.3	Wendell St Bridge: Fairbanks	FCTP	FMATS	2			650.0		
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	FCTP		3				234.0	244.0
				FCTP		7					487.0
				FCTP		4					15,817.0
			Project Total						650.0	234.0	16,548.0
24413		53.3	Wendell Street Bridge Intersection Improvements: Fairbanks	FCTP	FMATS	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3					1,704.0
						4					2,434.0
			Project Total								4,868.0
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3					1,947.0
				FCTP		7					694.0
				FCTP		4					11,522.0
			Project Total								14,163.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

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TRAAK - Projects											
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2	400.0				183.0
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	FCTP		3					365.0
				FCTP		7					
				FCTP		4					2,799.0
			Project Total				400.0				3,164.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2		324.7			
			Construct a bicycle/pedestrian facility along Gold Hill Road.	FCTP		3			1,125.0		
				FCTP		7			57.0		
				FCTP		4					5,597.0
			Project Total					324.7	1,182.0		5,597.0
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2		50.0			
			Construct and Rehab bike paths in North Pole.	FCTP		3					
				DEOB		2	15.0				
				FCTP		7					
				FCTP		4		500.0			
			Project Total				15.0	550.0			
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2					
			Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path.	M381		2					
				381		2					
				FCTP		2		100.0			
				FCTP		3			198.0		
				FCTP		7			100.0		
				FCTP		4					1,926.0
			Project Total					100.0	298.0		1,926.0
10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	FMATS	2			416.0		
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP		3					1,619.0
				FCTP		7					609.0
				FCTP		4					5,115.0
			Project Total						416.0		7,343.0
3831		15.6	Steamship Nenana Renovation: Fairbanks	FCTP	FMATS	2					183.0
			Additional restoration work on sternwheeler Nenana.	FCTP		3					
				FCTP		7					
				FCTP		4					730.0
			Project Total								913.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding</small>											
CMAQ Projects											
22835	63151		COF/Curb Corner and Sidewalk Upgrades	CMAQ	FMATS	2	35.0				
			Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ		3					
				CMAQ		4		1,400.0			
Project Total							35.0	1,400.0			

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding											
Earmark Projects											
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				ILLU		7					37.0
				ILLU		4					10,707.0
			Project Total								10,744.0
19397	77053		Fairbanks Intermodal Distribution Pilot Grant Program	1306	DOT&PF	2					
			AK RR Danby Street Improvements: Construct truck staging area for freight movements, two new track crossings, realign the existing access road, and drainage improvements.	1306		7					
			Note: See Van Horn Road Project for balance of earmark	1306		4					
			Project Total								
19395			Fairbanks Road Improvements - AK092	1702		all		2,681.4			
			(\$415.1 shown in 2nd & Wilbur)								
			The following 2 projects are funded under								
21062	60745		23rd Avenue Improvements	1702	FBKS	2					
			Reconstruction of 23rd Avenue From Lathrop Street to Cushman Street including utilities as funding allows.	FCTP	FBKS	2					
				1702	FBKS	3					
			Received by City April 2010	CDBG		4	500.0				
				381		4	22.0				
				FCTP	FBKS	4	260.0				
			*\$2,681.4 supplement from DOT&PF	STIP		4	2,681.4				
				1702	FBKS	4					
			SubTotal				3,463.4				
16105	60747		Leisure Subdivision Improvements	1702	FBKS	2	90.0				
			Reconstruct up to 3.0 miles of gravel surfaced road and pave as funding allows.	1702	FBKS	3					
				1702	FBKS	4	740.0				
				DEOB	FBKS	7	165.0				
				DEOB	FBKS	4		72.0			
				FCTP	FBKS	4					
				FCTP	FBKS	4	500.0				
			SubTotal				1,495.0				
			Project Total				4,958.4	72.0			

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding</small>											
19394	62023		North Pole Citywide Pavement Rehabilitation (AK076)	1702	NP	2					
			Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole.	1702		4	769.2				
				M381		4	21.4				
			Othe state funds	DEOB		4	215.8				
			Project Total				1,006.4				
19102	63025		North Pole Homestead Rd/NPHS Blvd Extension	1702	NP	2					
				DEOB	NP	2					
			DEOB funding is not added in the TIP	1702	NP	4	93.6				
			Construct a paved extension of Homestead Road and a paved extension of North Pole High School Boulevard to connect to Homestead Road Extension. Construct a paved pedestrian path along the new roadways.	1702	NP	2					
				FCTP	NP	7					
				M381							
				1702	NP	4					
				FEDCTP	NP	4					
			Project Total								

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding											
ILLUSTRATIVE PROJECTS											
22835	63151		COF/Curb Corner and Sidewalk Upgrades	ILLU	FMATS	4		1,000.0			
			Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.								
			Project Total					1,000.0			
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				ILLU		7		32.0			
				ILLU		4		9,519.0			
			Project Total					9,551.0			
22815	63559		FMATS LED Street Light Conversion	DEOB		2					
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
				ILLU		4		1,200.0			
			Project Total					1,200.0			
22895		99	FMATS Sign Replacement - Stage II		FMATS	2					
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.			2					
				ILLU		4		600.0			
			Project Total					600.0			
17975	61725	99	Noble Street Upgrade: Fairbanks	ILLU	FMATS	4			10,920.0		
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.								
			construction ready in 2011								
			Project Total						10,920.0		
3829		55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	ILLU	FMATS	4		3,700.0			
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).								
			Project Total					3,700.0			
			Fairbanks Rail Realignment	ILLU		2		10,400.0			
			This project will eliminate at-grade railroad crossings and reduce traffic congestion.	ILLU		3			11,248.6		
				ILLU		7				11,698.6	
				ILLU		4					304,163.2
			Project Total					10,400.0	11,248.6	11,698.6	304,163.2
3821	63213	99	University Avenue Widening: Fairbanks	ILLU	FMATS	4					
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	ILLU		4				6,900.0	
			Project Total							6,900.0	

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding											
GF - Projects											
18803	62056	40.4	Van Horn Road West (Cartwright Road) Improvements	GF	DOT&PF	2	75.0				
			Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows.	GF		3	326.0				
				GF		7	600.0				
				GF		4		1,991.0			
			Project Total				1,001.0	1,991.0			
	25456		Chena Small Tracts Road Multi-use Path Design and Planning	GF	DOT&PF	2	150.0				
			Planning and design funds would be utilized to design, procure right of way and fund utilities relocation for construction of a multi-use pedestrian path along the side of Chena Small Tracts Road.	GF		3					
				GF		7					
				GF		4					
			Project Total				150.0				
19098	77194	99	Cushman, Barnette and Gaffney Upgrades: Fairbanks	GTI	FBKS	2					
			Implement elements of the Vision Fairbanks Downtown Plan including consideration of two-way traffic on Cushman, Gaffney and Barnette Street, including cross streets. Revise and upgrade traffic signals, signing and striping and other facilities as funding allows.	381		2		90.0			
				GF-GC		2		75.0			
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		7					
				381		4		1,427.0			
				GF-GC		4		4,546.4			
			Project Total					6,138.4			921.2

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding</small>											
22765	77198	99	FMATS Coordinators Office	381	FMATS	8	90.7	98.1	102.0	106.1	921.2
			M 381 funds: FFY08=\$8190.0 FFY09=\$34.7 FFY10=\$34.7	FEDCTP		8	149.4	161.6	168.1	174.8	
				PL		8	51.7	51.7	51.7	51.7	
				M381		8	14.8	21.5	22.4	23.3	
				NP		8	7.5	7.5	7.5	7.5	
			Project Total				314.1	340.4	351.7	363.4	921.2
	63745		FMATS Non-Motorized Transportation Plan	Deob	FMATS	8	91.0				
			Develop a non-motorized transportation plan for the FMATS area.	381		8	9.0				
			Project Total				100.0				
			UAF Roundabout: Tanana Loop and Alumni Drive	UAF	FBKS	2					
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.	GF		3					
				GF		7					
				GF		4					2,500.0
			Project Total					0.0			
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2					
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3					
				GF		7					
				GF		4		2,975.0			
			Project Total					2,975.0			
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3					
				Y381		7					
				Y381		4			800.0		
			Project Total						800.0		

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY10	FFY11	FFY12	FFY13	Beyond	
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Federal share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP-PM STIP Preventive Maintenance STIM-GHU Golden Heart Utilities ARRA ILLU=Illustrative AC=Advance Construct ACC=Advance Construct Convert S-STP Sign Replacement STP UAF = University of Alaska SB230 = Senate Bill 230 Funding</small>												
Funding Summary												
TOTAL FMATS CTP & TRAAK ALLOCATION							FCTP	9,682.9	8,479.7	8,785.3	9,098.6	
GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)							GF-NOBLE	0.0	0.0	0.0	409.9	
FED SHARE FMATS CTP& TRAAK ALLOCATION							FEDCTP	222.3	161.6	168.1	4,807.9	
381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION							M381	43.3	21.5	22.4	23.3	
NOBLE ROW DONATION							ROW				50.0	
COMBINED FMATS CTP& TRAAK ALLOCATION							FCTP	9,417.3	8,296.6	8,594.9	3,807.5	
BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS							FCTP	0.0	0.0	0.0	0.0	
TOTAL								9,682.9	8,479.7	8,785.3	9,048.6	
FMATS CMAQ ALLOCATION							CMAQ	35.0	1,400.0	0.0	0.0	
PROJECTS PROGRAMMED TO FMATS CMAQ							CMAQ	35.0	1,400.0	0.0	0.0	
BALANCE AVAILABLE FOR PROGRAMMING BY FMATS							CMAQ	0.0	0.0	0.0	0.0	0.0
GRANDFATHERED AMOUNT PROGRAMMED IN STIP								5,500.0	19,793.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - ILLINOIS							GCTP	5,500.0	19,793.4	0.0	0.0	0.0
GRANDFATHERED FUNDING TOTAL - UNIVERSITY							GCTP	0.0	0.0	0.0	0.0	0.0
GRANDFATHER BALANCE REMAINING								0.0	0.0	0.0	0.0	0.0
GENERAL FUND TOTAL							GF	4,126.0	5,416.0	4,050.0	0.0	7,500.0
Yankovich GENERAL FUND HB 381 (\$1,500.0)							Y381	0.0	0.0	800.0	0.0	0.0
GENERAL FUND (\$ 5,089.0) HB 381							381	431.7	1,615.1	102.0	129.4	921.2
GOVERNORS TRANSPORTATION INITIATIVE							GTI	0.0	0.0	0.0	0.0	0.0
GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)							GF-GC	0.0	4,621.4	0.0		
University GO Bond Bill (\$30,000.0)							GO	12,022.5	0.0	0.0		
SB 230 - FFY11 Capital Budget (\$5,000.0)							230					
TOTAL ALL GENERAL FUND								16,580.2	11,652.5	4,952.0	129.4	8,421.2
SAFETEA-LU HIGH PRIORITY							1702	1,692.8	7,564.3	0.0	0.0	0.0
FREIGHT INTERMODAL							1306					
SAFETEA-LU INTERMODAL							3044	0.0	0.0	0.0	0.0	0.0
NATIONAL CORRIDORS AND BORDER DEVELOPMENT							NCPBD					
2005 EARMARKS							115	0.0				
FTA JARC							3037					
COMMUNITY DEVELOPMENT BLOCK GRANT							CDBG	0.0				
City of North Pole							NP	7.5	7.5	7.5	7.5	0.0
FHWA - Planning Funds							PL	51.7	51.7	51.7	51.7	0.0
EPA							EPA					
GRAND TOTAL FMATS AREA FUNDING								33,490.9	48,889.9	13,737.3	9,228.0	8,421.2

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #3

FTA Projects within FMATS Boundary										
Fund Type	Program	Location	Project Description	Fund Code	FFY08	FFY09	FFY10	FFY11	FFY12	FY13
5307	UZA	FMATS	Urbanized Area Formula Grant - FNSB	20997	738.6	574.7	573.4	573.4	573.4	573.4
			Transit operating assistance.	Match	738.6	574.7	573.4	573.4	573.4	573.4
Project Total					1477.2	1149.4	1146.8	1146.8	1146.8	1146.8
5309	UZA	FMATS	Fixed Guideway Modernization Program					134.9	136.3	137.6
			Preventive Maintenance	Match				13.4	13.5	13.7
Project Total					0.0	0.0	0.0	148.3	149.8	151.3
5309	UZA	FMATS	Alaska Transit Purposes							
			Building design, annunciators, interactive voice response software, web-based vehicle locator information, improved fare collection system, replacement van and other capital		259.0	274.0				
				Match	64.7	68.5				
Project Total					323.7	342.5				
5309	UZA	FMATS	Bus and Bus Facility Allocations			180.8	798.0			
			FFY09 Section 5309 E2009-BUSP-003	FNSB		29.2	199.5			
Project Total					0.0	210.0	997.5	0.0	0.0	0.0
Illustrative FTA Projects within the FMATS Boundary										
Fund Type	Program	Location	Project Description	Fund Code	FFY08	FFY09	FFY10	FFY11	FFY12	FY13
5307	TBD	FMATS	FMATS Park and Ride-Stage 1			725.0	725.0			
Project Total					0.0	725.0	725.0	0.0	0.0	0.0
5307	TBD	FMATS	TRANSIT Preventive Maintenance			760.0				
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser							
Project Total						760.0				
5307	TBD	FMATS	Van Pool Service Expansion			450.0	450.0			
Project Total					0.0	450.0	450.0	0.0	0.0	0.0
5307	TBD	FMATS	Transit Maintenance Facility Expansion			#####	10,000.0			
Project Total					0.0	#####	10,000.0	0.0	0.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT ADMINISTRATIVE MODIFICATION #3

NHS Projects Within FMATS Boundary									
Need ID	Highway	Location	Project Description / Funding Source	Phase	Fund Code	FFY10	FFY11	FFY12	FFY13
2107	Steese	Fairbanks	3rd Street Widening (62541)	2					
			Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3					
				7	NHS/SM			500.0	
				4					
Project Total						0.0	0.0	500.0	0.0
63216	Airport Way	Fairbanks	Airport/Cushman Intersection Improvements	2	NHS/SM		450.0		
			Upgrade the intersection of Airport Way and Cushman Street	3	NHS/SM			3,500.0	
				7	NHS/SM				2,000.0
				4	NHS/SM				4,800.0
Project Total						0.0	450.0	3,500.0	6,800.0
63362	Richardson	Fairbanks	Richardson Highway MP 345 Moose Creek RR Overpass	2	ILLU				
			Construct a grade separated railroad crossing on the Richardson Highway at MP 345 (between North Pole and Eielson) to support the construction of a natural gas pipeline.	3	ILLU				
				7					
			Illustrative funding	4	ILLU				
Project Total						0.0	0.0	0.0	0.0
60552	Richardson	Fairbanks	Richardson Highway New Weigh Station	2					
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Project is an essential highway improvement for general mobility and will facilitate the construction logistics of the Alaska Natural Gas Pipeline. Includes Bridge No. 1959 Badger Loop Undercrossing.	3					
				7					
				4	NHS/SM		15,575.0		
Project Total						0.0	15,575.0	0.0	0.0
61872	Airport Way	Fairbanks	Airport Way West Improvements	2	STP/SM	150.0			
			Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3	STP/SM		1,000.0		
				7	STP/SM			1,000.0	
				4					
Project Total						150.0	1,000.0	1,000.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #3

NHS Projects within the FMATS Boundary									
Need ID	Highway	Location	Project Description	Phase	Fund Code	FFY10	FFY11	FFY12	FY13
61422	Steese/ Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2					
			Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond)	3	GO Bond	2,000.0			
				7	GO Bond	1,000.0			
				4	GO Bond		3,000.0	7,500.0	
Project Total						3000.0	3000.0	7500.0	0.0
61422	Steese/ Johansen	Fairbanks	Fairbanks: Steese and Johansen Expressway Interchange	2	NHS/SM				500.0
			Construct an interchange at the intersection of the Steese and Johansen Expressways to facilitate the safe and efficient freight movement and to separate heavy industrial traffic from the local traffic in the Bentley Trust Development area.	3					
				7					
				4					
Project Total						0.0	0.0	0.0	0.0
66148	Richards on	Fairbanks	Richardson Highway MP 353 - 357 Access/Safety Improvements	2					
			Improvements to frontage roads and intersections on the Richardson Highway between Frontier Road and Badger Road to consolidate access and increase safety overall to support the construction of a natural gas pipeline.	3	NHS/SM		500.0		
				7			100.0		
				4					
Project Total						0.0	600.0	0.0	0.0
76710	Steese	Fairbanks	Steese Highway Farmers Loop-Chena Hot Springs Road Trail Connection	2	TE/OSF	450.0	450.0		
			All-season trail connection.	3			740.0		
				4				500.0	
Project Total						450.0	1190.0	500.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #3

Other Major Projects Within FMATS Boundary								
Need ID	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
77227	Fairbanks	College Road Right Turn Lanes	HSIP	2				
		Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3	200.0			
				7	150.0			
				4		1,280.0		
Project Total					350.0	1,280.0		
62854	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	HSIP	2				
		Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3	1,800.0			
				7	110.0		1,330.0	
				4				
Project Total					1,910.0	0.0	1,330.0	
	Fairbanks	Fairbanks Rail Realignment		2				
		The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. (PL108-199, Div. F, Title I, Sec. 115).		2				
				3				
				4				
Project Total					0.0	0.0	0.0	0.0
63282	Fairbanks	FMATS Sign Replacement Project	3PF	4	88.0			
		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	STP	4	886.0			
				4				
Project Total					974.0	0.0	0.0	0.0

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #3

Other Major Projects Within FMATS Boundary								
Need ID	Area	Project Description	Section	Phase	FFY10	FFY11	FFY12	FFY13
	Fairbanks	Johansen Expressway Offset Lighting	HSIP	2				
		Relocate existing electroliers on the Johansen Expressway between Danby Street and College Road. HSIP Project		3				
				7				
				4				
Project Total								
	Fairbanks	Joint Tanana Range Access	GF	4	40,000.0			
		The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Nothern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.	(DOD)	4	10,000.0	60,000.0	46,000.0	
Project Total					10,000.0	60,000.0	46,000.0	

FMATS 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION #3

CMAQ PROJECTS									
Need ID	AKSAS	Location	Project Description / Funding Source	Phase	Fund Code	FFY10	FFY11	FFY12	FFY13
24756		Fairbanks	Fairbanks Fine Particulate Matter Planning and Control						
			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.		CMAQ	6,750.0	3,000.0	3,000.0	3,000.0
Project Total						6,750.0	3,000.0	3,000.0	3,000.0
<i>The above project is in the approved 2010 - 2013 STIP. The following projects are sub-allocations from this project and are exempt from conformity analysis. They are shown here for informational purposes only.</i>									
	63494		Air Quality Conformity Analysis	8	CMAQ	160.0			
			Preparation of a PM 2.5 conformity determination for short and long term transportation plans, and individual projects in the entire non-attainment area with the FNSB, consisting of FMATS, the MPO for the Fairbanks urban area, and the associated "donut area" within the PM 2.5 Boundary.						
Project Total						160.0	0.0	0.0	0.0
25416			FNSB Bus Shelters and Signage	All	CMAQ	400.0			
			Develop bus turnouts, shelters and bus stops in the interest of public safety and convenience (Transfer to FTA)						
Project Total						400.0	0.0	0.0	0.0
	63702		Fairbanks Fine Particulate Matter Planning and Control	8	CMAQ	6,000.0			
			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.						
Project Total						6,000.0	0.0	0.0	0.0
	63583		PM 2.5 VMT and Classification Study	8	CMAQ	190.0			
			Fund vehicle volume, classification, and speed counts within the PM 2.5 non-attainment areas. Conduct a baseline study of local road VMT, as well as data analysis and reporting.						
Project Total						190.0	0.0	0.0	0.0



AML Conferences



Throughout the year AML provides several conference opportunities.

The Annual Local Government Conference is held each November. The 2010 meeting will be in Juneau, Alaska.

AML arranges for a Winter Legislative Fly-In during the legislative session. The Fly-In includes the opportunity to speak with key legislators and state officials about municipal issues.

The AML Board of Directors, Alaska Conference of Mayors and Legislative Committee work together to schedule their Combined Summer Meeting. All three groups usually meet in August of each year to work on AML policies and platform and to conduct business for each group.

For more information contact Betty Svensson at betty@akml.org

Future Annual Conference Location & Dates

Westmark Hotel Fairbanks, Alaska	November 7-11, 2011
Anchorage, Alaska	2012

2011 Winter Legislative Meeting

Juneau, Alaska	February 8-10, 2011
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Future Summer Policy Meeting Location & Dates

Sitka, Alaska	2011
Bethel, Alaska	2012

Donna J. Gardino

From: Donna J. Gardino
Sent: Tuesday, December 07, 2010 11:15 AM
To: 'Dykema, Shelley A (DOT)'
Cc: 'Carpenter, Margaret (DOT)'; 'ethan.birkholz@alaska.gov'; Margarita R. Bell
Subject: RE: Leasure Subd. - Revised Construction Amount
Attachments: image001.jpg

It is my understanding that the amount obligated was \$1,239,723 and the low bid was \$1,064,236.3. With engineering at 18.83% and ICAP at 4.79%, the cost for construction totals \$1,312,704.64. Therefore, an additional \$72,982 is needed for construction. As the MPO Coordinator, I authorize this amount to be funded using offset funding from the FMATS Sign Replacement Project. I believe this will not require an amendment to the match agreement. Please let me know if you have any questions. Thanks.

Donna J. Gardino
MPO Coordinator
Telephone: 459-6786
Facsimile: 459-6783
djgardino@ci.fairbanks.ak.us



From: Dykema, Shelley A (DOT) [mailto:shelley.dykema@alaska.gov]
Sent: Tuesday, December 07, 2010 9:43 AM
To: Donna J. Gardino
Cc: Beck, Albert M L (DOT)
Subject: Leasure Subd. - Revised Construction Amount

Donna,

Attached is the revised amount for construction on the Leasure Subdivision project. The project will require an additional \$72,982.

Thanks. Shelley

De-Obligation Status

December 7, 2010

PROJECT							
De-Ob Funding to Date							
Phillips Field Road Upgrades		\$768,294.0	deobligated				
Surface Upgrades		\$155,867.0	deobligated				
23rd Avenue Improvements		\$258,648.0	deobligated				
NP Citywide Pavement Rehab		\$323,454.0	deobligated				
FMATS Sign Replacement		\$267,344.0	deobligated				
University Ave. Approach Upgrades		\$68.0	deobligated				
Van Horn Road Rehabilitation		\$2.9	deobligated				
Total De-Ob Funding to Date		\$1,773,677.9	Available for other uses				
Committed De-Ob Uses:							
Signal Upgrades		\$93,999.0	PC Approved 10.20.10				
FMATS LED Lights		\$164,034.0	PC Approved 10.20.10				
Illinois PH2		\$800,000.0	PC Approved 10.20.10				
FMATS Sign Replacement PH2 -Stage 2		\$80,000.0	PC Approved 11.10.10				
Wendell Street ADA		\$18,080.0	Approved 10.15.10 by Coordinator (fencing and temporary surface for winter shutdown)				
Load Center Upgrades		\$16,470.0	Approved 10.15.10 by Coordinator (load center relocations)				
Leasure Subdivision		\$72,982.0	Approved 12.07.10 by Coordinator (to cover low bid) - use				
Total Committed De-Obligations		\$1,245,565.0					
Remaining Funds to be Obligated		\$528,112.9					