



POLICY COMMITTEE MEETING

Wednesday, August 3, 2016

11:15 AM

City of Fairbanks, 800 Cushman Street, City Council Chambers

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. New Business
 - a. Banking Request Letter for the Birch Hill Bicycle and Pedestrian Facility Project (Action Item)
 - b. 2015 – 2018 TIP Administrative Modification #4 Revision and Approval (Action Item)
5. Public Comment Period
6. Other Issues
7. Policy Committee Comments
8. Adjourn

Next Scheduled Policy Committee Meeting – Wednesday, August 17, 2016, Noon, Fairbanks City Hall, Council Chambers



August 3, 2016

State of Alaska Department of Transportation and Public Facilities
Mr. Mike Vigue
State of Alaska DOT & PF, Statewide Planning and Program Development
P.O. Box 112500
Juneau, AK 99811-2500

RE: FMATS Banking Request for the Birch Hill Bicycle and Pedestrian Facility Project

Dear Mr. Vigue:

FMATS is requesting to bank \$2,283,347 of federal CTP funds due to information received from the Northern Region regarding the above referenced project (Project). We anticipate that this project will obligate in the Fall of 2016.

Over the course of the year, the Northern Region was optimistic that the Project would be able to obligate for construction this federal fiscal (FFY) year but due to outstanding right-of-way needs, this obligation will not occur by the FFY16 obligation deadline, although it will occur later during the 2016 fall. FMATS respectfully requests that the \$2,283,347 in federal funds designated in the TIP in FFY 2016 be made available in FFY 2017.

FMATS is working to prepare some shelf ready projects to prevent this situation from occurring in the future. FMATS will hold a meeting on August 10, 2016 to discuss its FFY 17 FMATS Improvement Program and to solicit needs from its agency partners including the City of Fairbanks, the City of North Pole, the Fairbanks North Star Borough, the University of Alaska, the Alaska Railroad and the State of Alaska. We have already established \$2 million or more in projects for that program but hope to get some shovel ready projects in the queue to mitigate this issue in the future. We are also starting a sign replacement project that should be able to move quickly to a shovel-ready state. This project will complete the Metropolitan Planning Area's efforts in ensuring all signs are up to the latest retroreflectivity standards as defined in the MUTCD.

Thank you for your consideration and please contact Donna Gardino at donna.gardino@fmats.us with any questions.



Sincerely,

Mayor Bryce Ward
Chair, FMATS Policy Committee

CC: Margaret Carpenter, ADOT&PF Statewide Planning and Program Development Fairbanks
Field Office

Donna Gardino

From: Bryce Ward <Bryce.Ward@northpolealaska.org>
Sent: Thursday, July 28, 2016 3:41 PM
To: Donna Gardino
Subject: Re: Clarification,,, Admin Mod#4

Donna, thank you for the detailed explanation. I Concur that this is something we can do, please make this change.

Sent from my iPhone

On Jul 28, 2016, at 10:08 AM, Donna Gardino <donna.gardino@fmats.us> wrote:

Mayor Ward,

The Summary of Changes states \$65.0 and \$50.0 for offset funding in FFY17 on separate lines which adds up to \$115.0. I do not see an error on the Summary of Changes or in the TIP on this item in this fiscal year. What I did notice is that there is \$50.0 listed in the same program, the FMATS Improvement Program, in FFY17. This is incorrect and was unintended as offset cannot be pre-programmed. This does not impact fiscal constraint as offset is only shown as informational and doesn't even exist next fiscal year and cannot be expected to exist. I have deleted the \$50.0 in FFY18.

The PL-M does not exist as a fund code in the actual TIP and thus was deleted from the Summary of Changes. It has no impact on the approved TIP. The funding programmed matches the funding available in FFY16.

Do you concur that the singular change to the TIP described above does not impact fiscal constraint and can move forward for inclusion into the STIP? Please advise.

Thanks.

Donna Gardino
MPO Coordinator
donna.gardino@fmats.us
907-459-6786



From: Carpenter, Margaret (DOT) [<mailto:margaret.carpenter@alaska.gov>]
Sent: Wednesday, July 27, 2016 3:29 PM
To: Donna Gardino <donna.gardino@fmats.us>
Subject: FW: Clarification,,, Admin Mod#4

Donna,

Can you check on this?

Thanks,

Margaret

From: Good, Sheila D (DOT)
Sent: Wednesday, July 27, 2016 3:06 PM
To: Carpenter, Margaret (DOT)
Subject: Clarification,,, Admin Mod#4

Hi Margaret!!

Hey there seems to be an inconsistency between the summary sheet and the spreadsheet for NID 29673- FMATS Improvement Program.

The Offset for FFY16 Ph 2 is listed at 115.0 but the summary sheet has it at 65.

Also the last line of page 4- of the summary sheet -PL-M: Increase match on PL from \$18.0 to \$23.6 in FFY17 and 18

The spreadsheet has them at FFY17 28. And FFY18 25.

Maybe it's just last in the day!!!!

Thanks

Sheila Good

Transportation Planner I
Department of Transportation & Public Facilities
Division of Program Development
3132 Channel Drive | P.O. Box 112500 | Juneau, AK 99811

T (907) 465-6392 | F (907) 465-6984



<Admin Mod 4 Summary of Changesr6.pdf>

<2015-2018 TIP Admin Mod 4 revised final 07.28.16.pdf>

FMATS 2015 - 2018 TIP - Administrative Modification 4 Revised

Summary of Changes

07.29.16

| Project | PAGE | PHASE | AMOUNT | FUNDING | | | | | |
|----------------------------|-------------|--------------|---------------|----------------|--|--|--|--|--|
| Fairbanks Rail Realignment | 2 | 2 | \$10,500.0 | ILLU | Move \$10,500.0 from FFY16 to FFY17 | | | | |
| FMATS Advanced Project Def | 3 | 8 | \$11.0 | PL | Add PL funding to the TIP as described in the UPWP | | | | |
| FMATS Advanced Project Def | 3 | 8 | \$1.1 | M381 | Add the match as described in the UPWP | | | | |
| FMATS Coordinator's Office | 3 | 8 | \$141.8 | PL | Increase PL from \$181.6 to \$252.5 for FFY17 and FFY18 | | | | |
| FMATS Coordinator's Office | 3 | 8 | \$14.0 | M46 | Increase match from \$28.2 to \$35.2 for FFY17 and FFY18 | | | | |
| FMATS MTP | 3 | 8 | (\$11.0) | M381 | Decrease match from \$22.0 to \$11.0 | | | | |
| FMATS MTP | 3 | 8 | \$11.0 | SM | Add SM; informed the state will pay half the match | | | | |
| FMATS MTP | 3 | 8 | \$30.0 | PL | Add \$30.0 of PL funds to the TIP in FFY17 | | | | |
| FMATS MTP | 3 | 8 | \$1.5 | SM | Add match for the \$30.0 PL funds | | | | |
| FMATS MTP | 3 | 8 | \$1.5 | M381 | Add match for the \$30.0 PL funds | | | | |
| FMATS Sign Replacement | 3 | 2 | \$100.0 | ILLU | Increase from \$200.0 to \$300.0 | | | | |
| FMATS Sign Replacement | 3 | 2 | (\$100.0) | ILLU | Decrease outyears from \$200.0 to \$100.0 | | | | |
| Gillam Way Reconstruction | 4 | 2 | (\$137.4) | CTP | Decrease PH2 in FFY16 from \$454.9 to \$317.5 | | | | |
| Gillam Way Reconstruction | 4 | 2 | (\$6.8) | SM | Decrease PH2 in FFY16 from \$22.6 to \$15.8 | | | | |
| Gillam Way Reconstruction | 4 | 2 | (\$6.8) | 3PF | Decrease PH2 in FFY16 from \$22.5 to \$15.7 | | | | |
| Gillam Way Reconstruction | 4 | 2 | \$136.5 | CTP | Fund Final Design in FFY17 | | | | |
| Gillam Way Reconstruction | 4 | 2 | \$6.8 | SM | Fund Final Design in FFY17 | | | | |
| Gillam Way Reconstruction | 4 | 2 | \$6.7 | 3PF | Fund Final Design in FFY17 | | | | |
| Gillam Way Reconstruction | 4 | 7 | | CTP | Move \$55.5 from FFY17 to FFY18 | | | | |
| Gillam Way Reconstruction | 4 | 7 | | SM | Move \$2.8 from FFY17 to FFY18 | | | | |
| Gillam Way Reconstruction | 4 | 7 | | 3PF | Move \$2.7 from FFY17 to FFY18 | | | | |
| Lathrop Street Extension | 4 | 2 | | ILLU | Move \$318.0 from FFY16 to FFY17 | | | | |

FMATS 2015 - 2018 TIP - Administrative Modification 4 Revised

Summary of Changes

07.29.16

| Project | PAGE | PHASE | AMOUNT | FUNDING | | | | | |
|-------------------------------|-------------|--------------|---------------|----------------|---|--|--|--|--|
| McGrath Road Upgrade | 4 | 3 | | CTP | Move \$454.9 from FFY16 to FFY17 based on latest schedule | | | | |
| McGrath Road Upgrade | 4 | 3 | | SM | Move \$45.2 from FFY16 to FFY17 based on latest schedule | | | | |
| McGrath Road Upgrade | 4 | 7 | | CTP | Move \$318.4 from FFY16 to FFY17 based on latest schedule | | | | |
| McGrath Road Upgrade | 4 | 7 | | SM | Move \$31.6 from FFY16 to FFY17 based on latest schedule | | | | |
| McGrath Road Upgrade | 4 | 4 | (\$4,944.2) | CTP | Move from FFY17 to beyond | | | | |
| McGrath Road Upgrade | 4 | 4 | (\$150.1) | CMAQ | Move from FFY17 to beyond | | | | |
| McGrath Road Upgrade | 4 | 4 | (\$505.7) | SM | Move from FFY17 to beyond | | | | |
| | | | | | | | | | |
| Minnie Street Upgrade | 5 | 2 | (\$975.0) | Outyears | Change CTP from \$2,275.0 to \$1,300.0 | | | | |
| | | | | | | | | | |
| Noble Street Upgrades | 5 | 4 | \$171.5 | CTP | Increase CTP from \$1562.8 to \$1734.3 | | | | |
| Noble Street Upgrades | 5 | 4 | \$316.3 | BANK | Increase banking from \$8089.3 to \$8405.6 | | | | |
| Noble Street Upgrades | 5 | 4 | \$48.4 | SM | Increase SM from \$888.4 to \$936.8 | | | | |
| Noble Street Upgrades | 5 | 4 | (\$7.0) | Offset | Decrease offset from \$58.5 to \$51.5 | | | | |
| Noble Street Upgrades | 5 | 4 | \$250.4 | Earmark | Add the O'Connor Road Bridge Earmark to Noble; pending approval by DOT&PF | | | | |
| Noble Street Upgrades | 5 | 4 | \$24.9 | Ear-M | Match required for earmark; it is SM | | | | |
| | | | | | | | | | |
| Old Richardson Highway Inter. | 6 | 2 | | CTP | Move \$300.2 from FFY17 to FFY18 | | | | |
| Old Richardson Highway Inter. | 6 | 2 | | SM | Move \$29.8 from FFY17 to FFY 18 | | | | |
| | | | | | | | | | |
| Tanana Loop South Chandalar | 6 | 2 | (\$63.7) | CMAQ | Delete CMAQ funds | | | | |
| Tanana Loop South Chandalar | 6 | 2 | (\$6.3) | SM | Delete SM | | | | |
| Tanana Loop South Chandalar | 6 | 2 | \$257.4 | CTP | Fund final design in FFY17 | | | | |
| Tanana Loop South Chandalar | 6 | 2 | \$25.6 | M46 | Fund final design in FFY17 | | | | |
| | | | | | | | | | |
| Yankovich Miller Hill | 7 | 2 | \$160.2 | Offset | Offset approved by PC 05.18.16 | | | | |

FMATS 2015 - 2018 TIP - Administrative Modification 4 Revised

Summary of Changes

07.29.16

| Project | PAGE | PHASE | AMOUNT | FUNDING | | | | | |
|--------------------------------|-------------|--------------|---------------|----------------|--|--|--|--|--|
| Yankovich Miller Hill | 7 | 3 | | ILLU | Move \$1033.0 from FFY17 to FFY18 | | | | |
| Yankovich Miller Hill | 7 | 7 | | ILLU | Move \$320.0 from FFY17 to FFY18 | | | | |
| Yankovich Miller Hill | 7 | 7 | (\$291.1) | CTP | Make entire phase ILLU | | | | |
| Yankovich Miller Hill | 7 | 7 | (\$28.9) | SM | Make entire phase ILLU | | | | |
| | | | | | | | | | |
| Airport Way Beautification | 8 | 8 | | ILLU | Move from FFY16 to FFY17 | | | | |
| | | | | | | | | | |
| Birch Hill Bike and Ped | 8 | 4 | \$191.0 | CTP | Increase per latest estimate from \$2092.3 to \$2,283.3 | | | | |
| Birch Hill Bike and Ped | 8 | 4 | \$19.0 | SM | Increase per latest estimate from \$207.7 to \$226.7 | | | | |
| Birch Hill Bike and Ped | 8 | 4 | | BANK | Move to FFY17 \$2,283.3; change from CTP to Bank | | | | |
| Birch Hill Bike and Ped | 8 | 4 | | SM | Move to FFY17 \$226.7 | | | | |
| | | | | | | | | | |
| FMATS Pedestrian Improvements | 8 | 2 | \$18.2 | CTP | Add \$18.2 for design overruns | | | | |
| FMATS Pedestrian Improvements | 8 | 2 | \$1.8 | SM | Add \$1.8 for design overruns | | | | |
| FMATS Pedestrian Improvements | 8 | 4 | \$259.5 | CTP | Add per PDA (Peger Utilities) | | | | |
| FMATS Pedestrian Improvements | 8 | 4 | \$25.8 | SM | Add per PDA (Peger Utilities) | | | | |
| | | | | | | | | | |
| Steese Expressway to Front St. | 9 | 4 | \$163.4 | CTP | Increase CTP from \$247.3 to \$410.7 | | | | |
| Steese Expressway to Front St. | 9 | 4 | \$16.2 | M381 | Increase M381 from \$24.5 to \$40.7 | | | | |
| Steese Expressway to Front St. | 9 | 4 | \$9.1 | CMAQ | Increase CMAQ from \$571.5 to \$580.6 | | | | |
| Steese Expressway to Front St. | 9 | 4 | \$0.9 | SM | Increase match from \$56.7 to \$57.6 | | | | |
| | | | | | | | | | |
| FMATS Improvement Program | 10 | 2 | | CTP | Move from FFY18 to FFY17: \$272.9 | | | | |
| FMATS Improvement Program | 10 | 2 | | SM | Move from FFY18 to FFY17: \$27.1 | | | | |
| FMATS Improvement Program | 10 | 2 | \$65.0 | Offset | Increase PH2 \$65.0 to accommodate topo survey for Yukon Drive | | | | |
| FMATS Improvement Program | 10 | 2 | \$50.0 | Offset | Increase PH2 \$50.0 to accommodate topo survey for 10th Street | | | | |
| FMATS Improvement Program | 10 | 4 | \$30.9 | Offset | Coordinator approved use of offset to request ATA | | | | |

FMATS 2015 - 2018 TIP - Administrative Modification 4 Revised

Summary of Changes

07.29.16

| Project | PAGE | PHASE | AMOUNT | FUNDING | | | | | |
|-------------------------------|-------------|--------------|---------------|----------------|--|--|--|--|--|
| FMATS Improvement Program | 10 | 4 | \$1,191.4 | CTP | Increase FFY17 from \$808.6 to \$2000.0 per latest estimate | | | | |
| FMATS Improvement Program | 10 | 4 | \$118.2 | 3PF | Increase FFY17 from \$80.3 to \$198.5 per latest estimate | | | | |
| FMATS Improvement Program | 10 | 4 | \$89.3 | CTP | Increase FFY16 from \$888 to \$977.3 per PDA (Badger Rd Path) | | | | |
| FMATS Improvement Program | 10 | 4 | \$8.9 | SM | Add SM per PDA (Badger Rd Path) | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| FMATS Intersection Imp. Prog. | 10 | 2 | (\$200.0) | ILLU | Change to CTP and 3PF funds | | | | |
| FMATS Intersection Imp. Prog. | 10 | 2 | \$181.9 | CTP | Change from ILLU to CTP | | | | |
| FMATS Intersection Imp. Prog. | 10 | 2 | \$18.1 | 3PF | Change from ILLU to 3PF | | | | |
| | | | | | | | | | |
| FMATS Sidewalk Improvement | 10 | 2 | \$0.1 | SM | Increase match from \$30.6 to \$30.7 | | | | |
| | | | | | | | | | |
| FMATS TAP Program | 10 | All | \$227.7 | TAP | Added this project to the TIP and FFY13 funds | | | | |
| FMATS TAP Program | 10 | All | \$22.6 | 3PF | Added this project to the TIP and FFY13 funds | | | | |
| FMATS TAP Program | 10 | All | \$929.3 | TAP | Added this project to the TIP and FFY14 - 17 funds | | | | |
| FMATS TAP Program | 10 | All | \$92.5 | 3PF | Added this project to the TIP and FFY14 - 17 funds | | | | |
| | | | | | | | | | |
| Banking on Summary Page | 12 | | | Bank | Increase banked amount per DOT&PF: \$8107.5 to \$8423.8, FFY16 | | | | |
| Match on Banking | 12 | | \$31.4 | Bank-M | Increase match on banking from \$804.8 to \$836.2 in FFY16 | | | | |
| Banking on Summary Page | 12 | | | Bank | Add Banked funds from to FFY17 for Birch Hill | | | | |
| Match on Banking | 12 | | \$226.7 | Bank-M | Increase match on banking from \$0 to \$226.7 in FFY17 | | | | |
| Earmark | 12 | | | Earmark | Added the earmark to the summary page - AK147 | | | | |
| Ear-M | 12 | | | Ear-M | Added the required match for the earmark | | | | |
| PL on Summary Page | 12 | | | PL | Increase PL from \$181.6 to \$282.5 in FFY17 and \$ 252.5 in FFY18 | | | | |
| | | | | | | | | | |

FMATS 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
Administrative Modification #4 Revised 08.03.16

| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|--------------------------|-------------------|--------------|--|-----------|-------------|----|-------|----------------|------------|--------------|-------------|-----------------|
| CTP Funding Table | | | | | | | | | | | | |
| 30011 | | 43.58 | Barnette Street Reconstruction | --- | | | 2 | | | | | 2,500.0 |
| | | | Reconstruct Barnette Street from 1st Avenue to Airport Way to include signal upgrades, decorative lighting, a dedicated bike lane, drainage improvements, intersection and sidewalk upgrades, utility relocation, signing and striping and landscaping. This project should be consistent with the Complete Streets concept of Cushman Street. | --- | | | 3 | | | | | 100.0 |
| | | | | --- | | | 7 | | | | | 1,000.0 |
| | | | | --- | | | 4 | | | | | 14,350.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 17,950.0 |
| 30099 | | 58.59 | College Road Bus Pullouts | CMAQ | | | 2 | | | 131.0 | | |
| | | | Install seven bus stop facilities at high-use locations along College Road in coordination with the MACS Transit System and the College Road Corridor Study from University Avenue to the Steese Expressway. | CTP | | | 2 | | | | 87.3 | |
| | | | | SM | | | 2 | | | 13.0 | 8.7 | |
| | | | | CMAQ | | | 3 | | | | | 136.5 |
| | | | | SM | | | 3 | | | | | 13.5 |
| | | | | CMAQ | | | 7 | | | | | 182.0 |
| | | | | SM | | | 7 | | | | | 18.0 |
| | | | | --- | | | 4 | | | | | 660.0 |
| | | | Project Total | | | | | | | 144.0 | 96.0 | 1,010.0 |
| 13699 | Z621640000 | 99 | College Road Rehabilitation & Intersection Improvements: Fairbanks | | | | | | | | | |
| | | | Rehabilitate and repave College Road between University Avenue and MaryLeigh Avenue, including intersection improvements along the route. | CTP | | | 4 | 187.2 | | | | |
| | | | <i>(3 banking actions: \$590.2, \$1,748.8, \$70.5 = \$2,409.5)</i> | BANK | | | 4 | 2,409.5 | | | | |
| | | | | SM | | | 4 | 257.8 | | | | |
| | | | | Offset | | | 4 | 228.8 | | | | |
| | | | <i>\$4.5M for College set aside in SB 230</i> | College | | | 4 | 4,440.0 | | | | |
| | | | Project Total | | | | | 7,523.3 | 0.0 | 0.0 | 0.0 | 0.0 |

FMATS 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
Administrative Modification #4 Revised 08.03.16

| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|---------------|-------------------|--------------|--|-----------|-------------|----|-------|------------|--------------|-------------|--------------|-----------------|
| 30012 | NSHWY00126 | 60.34 | Cowles Street Reconstruction: Fairbanks | CTP | | | 2 | | 374.1 | | 266.9 | |
| | | | Reconstruct Cowles Street from 1st Avenue to East Cowles to include sidewalk, drainage and illumination improvements. <i>50% local match / 50% state match</i> | SM | | | 2 | | 18.6 | | 13.2 | |
| | | | <i>City of Fairbanks</i> | 3PF | | | 2 | | 18.6 | | 13.2 | |
| | | | | CTP | | | 3 | | | | 66.8 | |
| | | | | SM | | | 3 | | | | 3.3 | |
| | | | <i>City of Fairbanks</i> | 3PF | | | 3 | | | | 3.3 | |
| | | | | --- | | | 7 | | | | | 209.3 |
| | | | | --- | | | 4 | | | | | 6,435.0 |
| | | | Project Total | | | | | 0.0 | 411.3 | 0.0 | 366.7 | 6,644.3 |
| 30103 | | 30.68 | Dennis Road Lighting Improvements | --- | | | 2 | | | | | 120.0 |
| | | | Install street lights at the intersection of Dennis & Bradway Rd. and the intersection of Dennis & Old Richardson Hwy., in North Pole. | --- | | | 7 | | | | | 50.0 |
| | | | | --- | | | 4 | | | | | 212.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 382.0 |
| 3847-1 | Z622070000 | 99 | Fairbanks Cushman Street Bridge Replacement | CTP | | | 7 | | | 9.1 | | |
| | | | Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project. | SM | | | 7 | | | 0.9 | | |
| | | | | --- | | | 4 | | | | | 10,900.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 10.0 | 0.0 | 10,900.0 |
| 22255 | | | Fairbanks Rail Realignment | ILLU | | | 2 | | | 10,500.0 | | |
| | | | The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. | --- | | | | | | | | |
| | | | | --- | | | 3 | | | | | 10,232.9 |
| | | | | --- | | | 3 | | | | | 1,015.7 |
| | | | | --- | | | 7 | | | | | 10,642.2 |
| | | | | --- | | | 7 | | | | | 1,056.4 |
| | | | | --- | | | 4 | | | | | 45,485.0 |
| | | | | --- | | | 4 | | | | | 4,515.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 72,947.2 |

FMATS 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
Administrative Modification #4 Revised 08.03.16

| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-------|------------|-------|---|-----------|-------------|----|-------|--------------|--------------|--------------|--------------|------------|
| 21934 | Z630330000 | 99 | FMATS Advanced Project Definition | Offset | | | 8 | | 20.0 | | | 40.0 |
| | | | | PL | | | 8 | | | 11.0 | | |
| | | | | M381 | | | 8 | | | 1.1 | | |
| | | | Provide funding to the State and City to develop new estimates for TIP projects. | ILLU | | | 8 | | | 40.0 | | |
| | | | Project Total | | | | | 0.0 | 20.0 | 52.1 | 0.0 | 40.0 |
| 22765 | Z616760000 | 99 | FMATS Coordinators Office | CTP | | | 8 | 102.3 | 102.3 | 102.3 | 102.3 | |
| | | | Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program. | PL | | | 8 | 181.6 | 238.8 | 252.5 | 252.5 | |
| | | | | M381 | | | 8 | 28.2 | | | | |
| | | | | M46 | | | 8 | | 33.9 | 35.2 | 35.2 | |
| | | | | SB46 | | | 8 | 99.4 | 83.6 | | | |
| | | | <i>City of North Pole monetary contribution</i> | CONP | | | 8 | 7.5 | 7.5 | 7.5 | 7.5 | |
| | | | Project Total | | | | | 419.0 | 466.1 | 397.5 | 397.5 | 0.0 |
| 6448 | Z642320000 | | FMATS Freight Mobility Plan | PL | | | 8 | 257.4 | | | | |
| | | | Characterize the movement of freight within the MPA, identify deficiencies and make recommendations for future freight investments. | M381 | | | 8 | 25.6 | | | | |
| | | | Project Total | | | | | 283.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 30629 | | REQ | FMATS Metropolitan Transportation Plan | PL | | | 8 | | 221.8 | 30.0 | | |
| | | | Update the FMATS Metropolitan Transportation Plan, as required under 23 USC 134 considering the FAST Act's new planning factors and performance measures and targets. | Offset | | | 8 | | 116.2 | | | |
| | | | | SM | | | | | 11.0 | 1.5 | | |
| | | | <i>M381 being used for match on offset amount (\$10.5)</i> | M381 | | | 8 | | 11.0 | 1.5 | | |
| | | | Project Total | | | | | 0.0 | 360.0 | 33.0 | 0.0 | 0.0 |
| 22815 | Z619540000 | 99 | FMATS Street Light Conversion-Stage III | Offset | | | 4 | 125.3 | | | | |
| | | | Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance. | | | | | | | | | |
| | | | Project Total | | | | | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| 30093 | | 31.41 | FMATS Sign Replacement - Stage III | ILLU | | | 2 | | | 300.0 | | 100.0 |
| | | | Replace signs in accordance with the City of Fairbanks' established sign management plan to meet the retroreflectivity requirements of the MUTCD. | | | | 4 | | | | | 1,200.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 300.0 | 0.0 | 1,300.0 |

FMATS 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
Administrative Modification #4 Revised 08.03.16

| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-------|------------|-------|---|-----------|-------------|----|-------|--------------|----------------|--------------|----------------|-----------------|
| 16104 | Z637840000 | 56.1 | Gillam Way Reconstruction | CTP | | | 2 | | 317.5 | 136.5 | | |
| | | | Reconstruct Gillam Way between Airport Way to 22nd Avenue including pedestrian and drainage improvements, utilities and traffic calming. 50% local match / 50% state match | SM | | | 2 | | 15.8 | 6.8 | | |
| | | | City of Fairbanks | 3PF | | | 2 | | 15.7 | 6.7 | | |
| | | | | CTP | | | 3 | | | 166.5 | | |
| | | | | SM | | | 3 | | | 8.3 | | |
| | | | City of Fairbanks | 3PF | | | 3 | | | 8.2 | | |
| | | | | CTP | | | 7 | | | | 55.5 | |
| | | | | SM | | | 7 | | | | 2.8 | |
| | | | City of Fairbanks | 3PF | | | 7 | | | | 2.7 | |
| | | | | CTP | | | 4 | | | | 4,048.2 | |
| | | | | SM | | | 4 | | | | 200.9 | |
| | | | City of Fairbanks | 3PF | | | 4 | | | | 200.9 | |
| | | | Project Total | | | | | 0.0 | 349.0 | 333.0 | 4,511.0 | 0.0 |
| 30029 | | 41.45 | Lacey Street Reconstruction: Fairbanks | ILLU | | | 2 | | 1,500.0 | | | 2,500.0 |
| | | | Reconstruct Lacey Street from 1st Avenue to 12th Avenue. Reconstruction includes drainage improvements, intersection and sidewalk upgrades, utility relocation, signing, striping and landscaping. | --- | | | 3 | | | | | 1,500.0 |
| | | | | --- | | | 7 | | | | | 500.0 |
| | | | | --- | | | 4 | | | | | 12,974.0 |
| | | | Project Total | | | | | 0.0 | 1,500.0 | 0.0 | 0.0 | 17,474.0 |
| 30105 | | 40.87 | Lathrop Street Extension | ILLU | | | 2 | | | 318.0 | | 453.0 |
| | | | Reconstruct sections of South Lathrop Street and extend it from the Alaska Railroad Crossing at Sanduri Street to the proposed entry road to the Tanana Lakes Recreation Area, at the Tanana River levee. Improvements include constructing a gravel road prism 30 feet wide and upgrade of the railroad crossing at Sanduri. | --- | | | 7 | | | | | 800.0 |
| | | | | --- | | | 4 | | | | | 514.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 318.0 | 0.0 | 1,767.0 |
| 6587 | Z628380000 | 49.6 | McGrath Rd Upgrade: FNSB | CTP | | | 2 | 241.1 | | | | |
| | | | Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed. | CMAQ | | | 2 | 122.8 | | | | |
| | | | | SM | | | 2 | 36.1 | | | | |
| | | | | CTP | | | 3 | | | 454.9 | | |
| | | | | SM | | | 3 | | | 45.2 | | |
| | | | | CTP | | | 7 | | | 318.4 | | |
| | | | | SM | | | 7 | | | 31.6 | | |
| | | | | CTP | | | 4 | | | | 4,944.2 | |
| | | | | CMAQ | | | 4 | | | | 150.1 | |
| | | | | SM | | | 4 | | | | 505.7 | |
| | | | Project Total | | | | | 400.0 | 0.0 | 850.1 | 0.0 | 5,600.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-------|------------|-------|--|-----------|-------------|----|-------|--------------|-----------------|--------------|------------|-----------------|
| 30097 | | 55.3 | Minnie Street Upgrade | CTP | | | 2 | | | 887.0 | | 1,300.0 |
| | | | Rehabilitate Minnie Street from Erceg Street to the Old Steese Highway. Improvements including improving intersection geometries, upgrading sidewalks to meet ADA standards, storm drain system, utility relocations and rehabilitation or replacement of the Noyes Slough Bridge. Consideration should be given to incorporate bicycle facilities. 50% local match / 50% state match | SM | | | 2 | | | 44.0 | | |
| | | | <i>City of Fairbanks</i> | 3PF | | | 2 | | | 44.0 | | |
| | | | | --- | | | 3 | | | | | 1,500.0 |
| | | | | --- | | | 7 | | | | | 1,000.0 |
| | | | | --- | | | 4 | | | | | 9,500.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 975.0 | 0.0 | 13,300.0 |
| 17975 | Z617250000 | 99 | Noble Street Upgrade: Fairbanks | | | | | | | | | |
| | | | Reconstruct Noble St. from 1st Avenue to Gaffney Road. 50% local match / 50% state match | Bank | | | 2 | 181.9 | | | | |
| | | | | SM | | | 2 | 9.0 | | | | |
| | | | <i>City of Fairbanks</i> | 3PF | | | 2 | 9.0 | | | | |
| | | | | Bank | | | 4 | | 8,405.6 | | | |
| | | | | CTP | | | 4 | | 1,734.3 | | | |
| | | | | CMAQ | | | 4 | | 24.4 | | | |
| | | | | SM | | | 4 | | 936.8 | | | |
| | | | | Offset | | | 4 | | 51.5 | | | |
| | | | <i>City of Fairbanks (remaining balance of match required per agreement)</i> | 3PF | | | 4 | | 22.1 | | | |
| | | | <i>City of Fairbanks ROW donation</i> | ROW | | | 4 | | 50.0 | | | |
| | | | | Ear-M | | | 4 | | 24.9 | | | |
| | | | | Earmark | | | 4 | | 250.4 | | | |
| | | | Project Total | | | | | 199.9 | 11,500.0 | 0.0 | 0.0 | 0.0 |
| 30106 | | 37.25 | North Pole Streetlight Standardization | ILLU | | | 2 | | 100.0 | | | 280.0 |
| | | | Upgrade the streetlights in older subdivisions and illuminate several areas in the city currently not illuminated. Consolidate the streetlights on to one or a few circuits. The project has four major areas of concentration: the city core, Highway Park, Ford and Morning Star Subdivisions. | --- | | | 3 | | | | | 100.0 |
| | | | | --- | | | 7 | | | | | 100.0 |
| | | | | --- | | | 4 | | | | | 1,267.0 |
| | | | Project Total | | | | | 0.0 | 100.0 | 0.0 | 0.0 | 1,747.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-------|------------|-------|---|-----------|-------------|----|-------|-------------|--------------|--------------|--------------|----------------|
| 30100 | | 47.71 | Old Richardson Highway Intersection Improvements | CTP | | | 2 | | 400.3 | | 300.2 | |
| | | | Analyze, design, and construct intersection and safety improvements with emphasis on pedestrian safety, road function, and quality of life. The intersections to be considered are Santa Claus Lane and E 5th Avenue and North Pole High School Boulevard at Old Richardson Highway and 8th Avenue. The railroad crossing will also be brought to current standards under this project. | SM | | | 2 | | 39.7 | | 29.8 | |
| | | | | CTP | | | 2 | | | | | |
| | | | | SM | | | 2 | | | | | |
| | | | | CTP | | | 3 | | | | 227.4 | |
| | | | | SM | | | 3 | | | | 22.5 | |
| | | | | - | | | 7 | | | | | 100.0 |
| | | | | --- | | | 4 | | | | | 3,000.0 |
| | | | Project Total | | | | | 0.0 | 440.0 | 0.0 | 579.9 | 3,100.0 |
| 22095 | | 21.99 | Peridot Street Reconstruction | --- | | | 2 | | | | | 250.0 |
| | | | Reconstruct Peridot Street from the Richardson Highway to City limits, approximately 0.21 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows. | --- | | | 4 | | | | | 1,250.0 |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 |
| 30104 | | 54.66 | Phillips Field Road Guardrail Installation | ILLU | | | 2 | | 50.0 | | | 50.0 |
| | | | Install approximately 1,000 feet of guardrail along Phillips Field Road between Fox Avenue and Pioneer Road. | --- | | | 7 | | | | | 20.0 |
| | | | | --- | | | 4 | | | | | 142.0 |
| | | | Project Total | | | | | 0.0 | 50.0 | 0.0 | 0.0 | 212.0 |
| 26087 | NFHwy00014 | 43.5 | Tanana Loop and South Chandalar Drive Intersections | CTP | | | 2 | 82.7 | | 257.4 | | |
| | | | Reconstruct the intersections of Tanana Loop/Alumni Drive/South Chandalar Drive; and Salcha Street/South Chandalar Drive including the portions of South Chandalar Drive between the intersections and up to Ambler Lane. Project will also include reconstructing the pedestrian facilities and construction of new pedestrian facilities on Alumni Drive, Tanana Loop, Salcha Street and South Chandalar Drive. | CMAQ | | | 2 | | | | | |
| | | | | M46 | | | 2 | 8.2 | | 25.6 | | |
| | | | | --- | | | 4 | | | | | 2,428.0 |
| | | | | M46 | | | 4 | | | | | 241.0 |
| | | | Project Total | | | | | 90.9 | 0.0 | 283.0 | 0.0 | 2,669.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|--------|------------|-------|---|-----------|-------------|----|-------|------------|--------------|-------------|----------------|-----------------|
| 30098 | | 37.55 | Wickersham Street Upgrades - Stage II | ILLU | | | 2 | | 500.0 | | | 1,500.0 |
| | | | Upgrade Wickersham Street from 4 th to 6 th Avenue, Perry Street from 6 th to 8 th Avenue, and 4 th , 5 th , 6 th , 7 th , 8 th , and 9 th Avenue from Cowles to Barnette Street. Improve drainage, replace existing sidewalks, install new sidewalks where needed, and repave the roads. Utility upgrades may also be coordinated with this project. | --- | | | 3 | | | | | 60.0 |
| | | | | --- | | | 7 | | | | | 1,000.0 |
| | | | | --- | | | 4 | | | | | 7,700.0 |
| | | | Project Total | | | | | 0.0 | 500.0 | 0.0 | 0.0 | 10,260.0 |
| 9939-2 | NFHwy00139 | 61.3 | Yankovich/Miller Hill Road Reconstruction and Multi-Use Path | CTP | | | 2 | | 106.4 | | | |
| | | | Reconstruct Miller Hill Road and Yankovich Road from Sheep Creek to Ballaine Road. Construct a side path from the Musk Ox Farm to Ballaine Road and tie into the existing side path on Farmers Loop. | SM | | | 2 | | 10.6 | | | |
| | | | | Offset | | | 2 | | 160.2 | | | |
| | | | | CTP | | | 2 | | | 71.0 | | |
| | | | | SM | | | 2 | | | 7.0 | | |
| | | | | ILLU | | | 3 | | | | | 1,033.0 |
| | | | | ILLU | | | 7 | | | | | 320.0 |
| | | | | CTP | | | 7 | | | | | |
| | | | | SM | | | 7 | | | | | |
| | | | | SM | | | 4 | | | | | |
| | | | | ILLU | | | 4 | | | | | 4,572.0 |
| | | | Project Total | | | | | 0.0 | 277.2 | 78.0 | 5,925.0 | 0.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|------------------------------------|------------|-------|---|-----------|-------------|----|-------|----------------|--------------|----------------|------------|--------------|
| Non-Motorized Project Table | | | | | | | | | | | | |
| 30095 | | 26.66 | Airport Way Beautification | ILLU | | | 8 | | | 300.0 | | 300.0 |
| | | | Provide a general toolkit for DOT&PF project managers and engineers that provides options for consistently themed aesthetic roadway treatments including landscape and hardscape improvements. Evaluate pedestrian/bicycle encroachment risks along the corridor and feasibility of aesthetic treatments that consider right of way and operational constraints. Construct as funding allows. | --- | | | 4 | | | | | 250.0 |
| Project Total | | | | | | | | 0.0 | 0.0 | 300.0 | 0.0 | 550.0 |
| 3874 | Z637680000 | 37.8 | Birch Hill Bicycle and Pedestrian Facility: FNSB | Offset | | | 2 | | 150.0 | | | |
| | | | | CTP | | | 7 | 33.7 | | | | |
| | | | Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System. | SM | | | 7 | 3.3 | | | | |
| | | | | Bank | | | 4 | | | 2,283.3 | | |
| | | | | SM | | | 4 | | | 226.7 | | |
| Project Total | | | | | | | | 37.0 | 150.0 | 2,510.0 | 0.0 | 0.0 |
| 26568 | Z616610000 | | FMATS Pedestrian Improvements - Stage I | CMAQ | | | 2 | 136.5 | | | | |
| | | | Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing. | SM | | | 2 | 13.5 | 1.8 | | | |
| | | | | CTP | | | 2 | | 18.2 | | | |
| | | | | CTP | | | 4 | 1,896.7 | 259.5 | | | |
| | | | | CMAQ | | | 4 | 468.5 | | | | |
| | | | | SM | | | 4 | 234.8 | 25.8 | | | |
| Project Total | | | | | | | | 2,750.0 | 305.3 | 0.0 | 0.0 | 0.0 |
| 20816 | Z632930000 | 42.9 | Gold Hill Road Bicycle and Pedestrian Facility: FNSB | Bank | | | 2 | 68.2 | | | | |
| | | | Widen the shoulders on Gold Hill Road to accommodate bicycles and pedestrians. Improvements will also include resurfacing the roadway, approach work, signing and striping. | SM | | | 2 | 6.8 | | | | |
| | | | | CTP | | | 2 | | 45.5 | | | |
| | | | | SM | | | 2 | | 4.5 | | | |
| | | | | CTP | | | 4 | 2,911.0 | | | | |
| | | | | Bank | | | 4 | 454.9 | | | | |
| | | | | SM | | | 4 | 334.1 | | | | |
| Project Total | | | | | | | | 3,775.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| 30096-1 | | 40.36 | Loftus Road Pedestrian Improvements | ILLU | | | 2 | | 50.0 | | | |
| | | | Investigate potential improvements to make crossing Loftus Road more comfortable for non-motorized users, particularly at Wood River Drive and Birch Lane and areas around University Park Elementary School and Effie Kokrine School. | --- | | | 3 | | | | | |
| | | | | --- | | | 7 | | | | | |
| | | | | --- | | | 4 | | | | | |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-------|-------------|-------|--|-----------|-------------|----|-------|---------|---------|-------|-------|---------|
| | | | Project Total | | | | | 0.0 | 50.0 | 0.0 | 0.0 | |
| 30251 | | 38.24 | Paratransit Vehicles | CMAQ | | | 8 | | | | | |
| | | | Purchase nine paratransit vans to replace vans that are currently 5 to 13 years old. The useful life of a paratransit van is 5 years. | SM | | | 8 | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | |
| 10565 | Z772480000 | 31.7 | Plack Road Bike/Pedestrian Facility: FNSB | GO-P | | | 4 | 3,000.0 | | | | |
| | | | Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road. | | | | | | | | | |
| | | | Project Total | | | | | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 26077 | Z628360000 | 43.8 | Steese Expressway to Front Street Bicycle/Pedestrian Path | Bank | | | 3 | | 18.2 | | | |
| | | | Construct a bicycle/pedestrian path from the Steese Expressway separated path to Front Street. | M381 | | | 3 | | 1.8 | | | |
| | | | | Bank | | | 7 | 113.7 | | | | |
| | | | | M381 | | | 7 | 11.3 | | | | |
| | | | | Offset | | | 3 | | 10.0 | | | |
| | | | | CTP | | | 4 | | 410.7 | | | |
| | | | <i>CMAQ 100% SM</i> | CMAQ | | | 4 | | 580.6 | | | |
| | | | | M381 | | | 4 | | 40.7 | | | |
| | | | | SM | | | 4 | | 57.6 | | | |
| | | | Project Total | | | | | 125.0 | 1,119.6 | 0.0 | 0.0 | 0.0 |
| 30250 | | 36.46 | Transit Buses | --- | | | 4 | | | | | 2,700.0 |
| | | | Purchase six transit buses to replace buses purchased in 2007 that will reach their useful life in 2017. These buses are 29 foot Gillig buses that have a useful life of 10 years. | | | | | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 2,700.0 |
| 29969 | NFHWHY00137 | 35.03 | Wembley Avenue Improvements: Aurora Drive to Danby Street | CMAQ | | | 2 | | 122.8 | 64.6 | | |
| | | | Reconstruct Wembley Avenue from Aurora Drive to Danby Street and construct a pedestrian facility. <i>CTP funds: 50% local match / 50% state match - CMAQ funds: 100% state match</i> | SM | | | 2 | | 12.2 | 6.4 | | |
| | | | | CMAQ | | | 4 | | | | 659.5 | |
| | | | | SM | | | 4 | | | | 65.5 | |
| | | | Project Total | | | | | 0.0 | 135.0 | 71.0 | 725.0 | 0.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|-----------------------------|------------|-------|--|-----------|-------------|----|-------|----------------|----------------|----------------|----------------|------------|
| FMATS Programs Table | | | | | | | | | | | | |
| 29673 | NFHwy00006 | na | FMATS Improvement Program | CTP | | | 2 | 272.9 | | 272.9 | | |
| 19096 | | | Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades. (SOA pays design match and local governments pay construction match, per agreement.) | SM | | | 2 | 27.1 | | 27.1 | | |
| | | | | Offset | | | 2 | | 115.0 | | | |
| | | | | Bank | | | 4 | 1,182.6 | | | | |
| | | | | Bank | | | 4 | 322.4 | | | | |
| | | | | Offset | | | 4 | | 30.9 | | | |
| | | | | CTP | | | 4 | 1,438.6 | 977.3 | 2,000.0 | 1,742.8 | |
| | | | | SM | | | 4 | | 8.9 | | | |
| | | | (COF, CONP and FNSB) | 3PF | | | 4 | 292.2 | 88.1 | 198.5 | 173.0 | |
| | | | Project Total | | | | | 3,535.8 | 1,220.2 | 2,498.5 | 1,915.8 | 0.0 |
| 30229 | | na | FMATS Intersection Improvement Program | CTP | | | 2 | | | 181.9 | | |
| | | | | 3PF | | | 2 | | | 18.1 | | |
| | | | Intersection enhancements related to capacity, safety, and/or multimodal accessibility within the FMATS boundary | --- | | | 3 | | | | | |
| | | | | --- | | | 7 | | | | | |
| | | | | --- | | | 4 | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 200.0 | 0.0 | |
| 30231 | | na | FMATS Safety and Efficiency Program | - | | | 2 | | | | | |
| | | | Low-cost improvements to enhance the safety and efficiency of the existing transportation system. Projects may include but are not limited to signing, striping, lighting upgrades, signal timing, signal controller upgrades and maintenance. | - | | | 4 | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 30096 | NFHwy00138 | na | FMATS Sidewalk Improvement Program | CTP | | | 2 | | 309.0 | | | |
| | | | This is an annual project. Fund projects that will improve connectivity, safety, mobility and access for pedestrians throughout the MPA. Construct sidewalk improvements at the following locations: Cowles Street from 23rd to 29th Ave., Lathrop Street from Eagen Avenue to 16th Avenue) and Farmers Loop Road near Army Road. Include crossing improvements when feasible. | SM | | | 2 | | 30.7 | | | |
| | | | | Offset | | | 2 | | 86.3 | | | |
| | | | | CMAQ | | | 2 | | | 213.2 | | |
| | | | | SM | | | 2 | | | 21.2 | | |
| | | | | SM | | | 3 | | | 6.8 | | |
| | | | | CMAQ | | | 3 | | | 68.2 | | |
| | | | | CTP | | | 7 | | | | 189.2 | |
| | | | | SM | | | 7 | | | | 18.8 | |
| | | | | ILLU | | | 4 | | | | 1,926.2 | |
| | | | Project Total | | | | | 0.0 | 426.0 | 309.4 | 2,134.2 | 0.0 |
| 30714 | | na | FMATS Transportation Alternative Program | TAP | | | All | | 227.7 | 929.3 | | |
| | | | The TAP provides funding for programs and projects defined as transportation alternatives including but not limited to on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities and environmental mitigation. | 3PF | | | | | 22.6 | 92.5 | | |

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|-----|------|-------|---------------------|-----------|-------------|----|-------|-------|-------|---------|-------|--------|
| | | | Project Total | | | | | 0.0 | 250.3 | 1,021.8 | 0.0 | 0.0 |

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| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|--|------------|-------|--|-----------|-------------|----|-------|-----------------|--------------|------------|------------|----------------|
| General Fund (GF) Project Table | | | | | | | | | | | | |
| 26078 | Z64062000 | 49.4 | Chena River Walk PH Stage III | --- | | | 4 | | | | | 3,460.5 |
| | | | Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 5,500 linear feet of pathway and up to three pedestrian bridges. | | | | | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 3,460.5 |
| 25456 | Z602600000 | 59.6 | Chena Small Tracts Road Bicycle and Pedestrian Facility | --- | | | 4 | | | | | |
| | | | Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. | | | | | | | | | |
| | | | Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 19098 | | 99 | Cushman, Barnette and Gaffney Upgrades: Fairbanks (Parent Project) | | | | | | | | | |
| | | | Reconstruct Cushman Street and Gaffney Road (complete). Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street". | 381 | | | 2 | 90.0 | | | | |
| | | | Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project. | | | | | | | | | |
| | Z771940000 | | Cushman Street/Gaffney Road Reconstruction | | | | | | | | | |
| | | | Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street". | SB160 | | | 2 | 600.0 | | | | |
| | | | | SB46 | | | 4 | 2,236.7 | 60.0 | | | |
| | | | | SB160 | | | 4 | 167.4 | 163.1 | | | |
| | | | | SB230 | | | 4 | 947.7 | 345.6 | | | |
| | | | Project Total | | | | | 10,288.8 | 568.7 | 0.0 | 0.0 | 0.0 |
| 16205 | Z637270000 | 60.8 | South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements | 381 | | | 4 | 90.0 | | | | |
| | | | Construct drainage improvements along the route and reconstruct the sidewalks on the west side of South Cushman from the end of the NHS project influence to the Mitchell Expressway. Reconstruct the sidewalks on the west side of South Cushman and relocate the duct bank currently located within the sidewalk. | SB230 | | | 4 | 93.0 | | | | |
| | | | | SB46 | | | 4 | 130.0 | | | | |
| | | | | SB160 | | | 4 | 171.6 | | | | |
| | | | Project Total | | | | | 484.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9939 | Z767070000 | 34 | Yankovich / Miller Hill Rd Multi-Use Path: FNSB Stage I and II | SB160 | | | 4 | 1,050.0 | | | | 1,000.0 |
| | | | Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area. | SB230 | | | 4 | 861.2 | | | | |
| | | | Project Total | | | | | 1,911.2 | 0.0 | 0.0 | 0.0 | 1,000.0 |

FMATS 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
Administrative Modification #4 Revised 08.03.16

| NID | IRIS | Score | Project Description | Fund Code | Perf. Meas. | AQ | Phase | FFY15 | FFY16 | FFY17 | FFY18 | Beyond |
|--------------------------------------|------|-------|--|-----------|-------------|----|-------|--|----------|----------|----------|---------|
| Funding (Revenue) Summary | | | | | | | | | | | | |
| | | | FMATS CTP ALLOCATION (Federal) | CTP | | | | 7,344.4 | 7,344.4 | 7,344.4 | 7,344.4 | |
| | | | (Federal) | CMAQ | | | | 727.8 | 727.8 | 727.8 | 727.8 | |
| | | | Planning funds | PL | | | | 439.0 | 460.6 | 282.5 | 252.5 | |
| | | | Transportation Alternative Program | TAP | | | | | 227.7 | 929.3 | | |
| | | | | BANK | | | | 4,733.2 | 8,423.8 | 2,283.3 | ---- | |
| | | | AK147 Earmark | | | | | | 250.4 | | | |
| | | | | | | | | <i>Federal Subtotal</i> | 13,244.4 | 17,434.7 | 11,567.3 | 8,324.7 |
| | | | <i>This shows the overall match required for the federal funds above.</i> | | | | | | | | | |
| | | | FMATS CTP ALLOCATION (state & 3PF match) | Match | | | | 729.0 | 679.0 | 729.0 | 729.0 | |
| | | | Match needed for all CMAQ funds | CMAQ-M | | | | 72.2 | 72.2 | 72.2 | 72.2 | |
| | | | Match needed for all Planning funds | PL-M | | | | 43.6 | 45.7 | 28.0 | 25.0 | |
| | | | Match needed for all Banking funds | BANK-M | | | | 469.8 | 836.2 | 226.7 | | |
| | | | Match needed for all TAP funds | TAP-M | | | | | 22.6 | 92.5 | | |
| | | | Match needed for Earmark Funds | Ear-M | | | | | 24.9 | | | |
| | | | ROW donation from City of Fairbanks in lieu of match | ROW | | | | ---- | 50.0 | ---- | ---- | |
| | | | | | | | | <i>Match Subtotal</i> | 1,314.6 | 1,730.6 | 1,148.4 | 826.2 |
| | | | | | | | | Funding (Revenue) Total | 14,559.0 | 19,165.3 | 12,715.7 | 9,150.9 |
| Projected Obligations Summary | | | | | | | | | | | | |
| Federal Projects Summary | | | | | | | | | | | | |
| | | | FMATS CTP ALLOCATION (federal) | CTP | | | | 7,166.2 | 5,055.1 | 4,857.9 | 7,086.6 | |
| | | | PROJECTS PROGRAMMED TO FMATS CMAQ | CMAQ | | | | 727.8 | 727.8 | 477.0 | 659.5 | |
| | | | Planning Funds | PL | | | | 439.0 | 460.6 | 293.5 | 252.5 | |
| | | | Transportation Alternative Program | TAP | | | | 0.0 | 227.7 | 929.3 | 0.0 | |
| | | | (federal) | BANK | | | | 4,733.2 | 8,423.8 | 2,283.3 | 0.0 | |
| | | | | Earmark | | | | 0.0 | 250.4 | 0.0 | 0.0 | |
| | | | | | | | | <i>Federal Subtotal</i> | 13,066.2 | 15,145.4 | 8,841.0 | 7,998.6 |
| | | | <i>This shows the detailed listing of all match sources being used to match fed funds above.</i> | | | | | | | | | |
| | | | State Match | SM | | | | 922.5 | 1,174.0 | 446.5 | 365.5 | |
| | | | Match contributions from local governments | 3PF | | | | 301.2 | 167.1 | 368.0 | 393.1 | |
| | | | 381 LOCAL MATCH | M381 | | | | 65.1 | 53.5 | 2.6 | 0.0 | |
| | | | SB46 LOCAL MATCH | M46 | | | | 8.2 | 33.9 | 60.8 | 35.2 | |
| | | | NOBLE ROW DONATION | ROW | | | | 0.0 | 50.0 | 0.0 | 0.0 | |
| | | | | Ear-M | | | | 0.0 | 24.9 | 0.0 | 0.0 | |
| | | | | | | | | <i>Match Subtotal</i> | 1,297.0 | 1,503.4 | 877.9 | 793.8 |
| | | | | | | | | <i>Projected Federal Obligation Total</i> | 14,363.2 | 16,648.8 | 9,718.9 | 8,792.4 |
| | | | | | | | | <i>Remaining FMATS Funding (federal and match)</i> | 195.8 | 2,516.5 | 2,996.8 | 358.5 |
| GF Projects Summary | | | | | | | | | | | | |
| | | | SB230 College Road allocation (\$4,500.0) | College | | | | 4,440.0 | 0.0 | 0.0 | 0.0 | |
| | | | General Fund (\$ 5,089.0) HB 381 | 381 | | | | 1,537.0 | 0.0 | 0.0 | 0.0 | |
| | | | General Fund for Gaffney/Cushman (\$6,250.0) | GF-GC | | | | 4,890.0 | 0.0 | 0.0 | 0.0 | |
| | | | Plack GO Bond 2012 (\$5,000,000) | GO-P | | | | 3,000.0 | 0.0 | 0.0 | 0.0 | |
| | | | SB 230 - FFY11 Capital Budget (\$5,000.0) | SB230 | | | | 1,901.9 | 345.6 | 0.0 | 0.0 | |
| | | | FFY12 GF Appropriation (\$5,000.0) | SB46 | | | | 2,466.1 | 143.6 | 0.0 | 0.0 | |
| | | | FFY13 GF Appropriation (\$7,500.0) | SB160 | | | | 1,989.0 | 163.1 | 0.0 | 0.0 | |
| | | | City of North Pole Contribution | CONP | | | | 7.5 | 7.5 | 7.5 | 7.5 | |
| | | | | | | | | <i>GF Total</i> | 20,231.5 | 659.8 | 7.5 | 7.5 |
| | | | | | | | | GRAND TOTAL FMATS AREA PROJECTED OBLIGATIONS (Federal and GF) | 34,594.7 | 17,308.6 | 9,726.4 | 8,799.9 |