



POLICY COMMITTEE MEETING

Wednesday, May 20, 2009, 10:00 AM – 12:00 P.M.
State of Alaska, DOT&PF, 2301 Peger Rd, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the May 20, 2009 Agenda
5. Approval of the April 15, 2009 Minutes
6. Committee Reports
 - a. FMATS Coordinator's Report with Action Items
 - b. Sidewalk Maintenance Subcommittee
7. Old Business
 - a. Long Range Transportation Plan Goals (Action Item)
 - b. FMATS Allocation Adjustment for FFY09
 - c. FFY09 Obligation Status Report
 - d. Farmers Loop to Chena Hot Springs Road Trail Connection
8. New Business
 - a. 2006 – 2009 TIP Administrative Modification #10 (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. Safe Routes to School Application
 - b. Illinois Street Reconstruction
 - c. TIP Conformity Update
 - d. STIP Amendment #18
 - e. Bike Month
12. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, June 17, 2009 at
DOT&PF Main Conference Room

Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE
State of Alaska, DOT&PF, Main Conference Room
2301 Peger Road Fairbanks, Alaska 99701

Meeting Minutes – April 15, 2009

1. Call to Order

Chair Steve Titus called the meeting to order at 10:03 am.

2. Introduction of Members and Attendees

The following were present:

- * FMATS Policy Committee members
- ** FMATS Staff members
- *** FMATS Technical Committee members

Name	Representing
* Steve Titus, P.E.	DOT&PF
* Mayor Terry Strle	City of Fairbanks
* Mayor Jim Whitaker	Fairbanks North Star Borough
* Bill Butler	Mayor Doug Isaacson (absent), City of North Pole
* Luke Hopkins	Fairbanks North Star Borough
* (absent) Chad Roberts	Fairbanks City Council Rep.
* Alice Edwards	ADEC Acting Director, Air Quality Division
*** Donna Gardino	FMATS Coordinator
*** Joan Hardesty	DEC, Air Quality
*** Mike Schmetzer	City of Fairbanks
*** Bob Pristash	City of Fairbanks
*** Ethan Birkholz	DOT&PF, Planning Manager
** Jerry Rafson	DOT&PF, Planning Cheif
** Todd Boyce	FNSB Planning
** Margaret Carpenter	DOT&PF, Transportation Planner
** Tara Callear	FMATS, Planner
Phillip Worth	Kittleson & Associates
Nick Foster	Kittleson & Associates
David Van den Berg	FMATS Planner
Dave Bloom	DOT&PF
Chris Storhok	Fairbanks North Star Borough
Mary Pagel	URS, Corp.
Chris Eshleman	Fairbanks Daily News Miner
Lloyd Melone	Exclusive Paving
Glenn Miller	Fairbanks North Star Borough
Bruce Carr	Alaska Railroad Corporation

3. Public Comments

David van den Berg, Downtown Association of Fairbanks, spoke about the Barnette/Illinois action item on the agenda. He encouraged the Policy Committee to consider a solution that would allow for the Barnette/Cushman conversion to 2-way traffic to proceed in a timely fashion to ensure that the momentum is not lost for Vision Fairbanks. If the Technical Committee recommendation is approved, he urges the Committee to request from FHWA a change in the scope of the Illinois Street Project that would allow for design and construction to proceed on Barnette/Cushman without delaying the Illinois Street Project.

4. Approval of the April 15, 2009 Agenda

- **MOTION:** To approve the April 15, 2009 Agenda. (Edwards/Hopkins) No opposition. Approved.

5. Approval of March 18, 2008 Policy Committee minutes

- **MOTION:** To approve the March 18, 2009 minutes. (Whitaker/Strle) No opposition. Approved.

6. Committee Reports

a) FMATS Coordinator / Technical Committee Action Items

Ms. Donna Gardino reported from the Coordinator's Office Report as presented in the meeting packet.

Mayor Strle recognized the efforts of Ms. Gardino and the FMATS staff and the value of having a Coordinator's Office in such busy times.

b) Sidewalk Maintenance Subcommittee

Ms. Gardino reported on the mapping of the pedestrian traffic generators, including bus stops and schools. Other priority considerations that are being researched for identifying deficiencies in the current system are maintenance agreements and ADA compliance. The map will be developed by the FNSB in GIS format and will be used as a planning document for prioritizing improvements for better walk-ability as part of a larger goal of developing a Bike and Pedestrian plan.

7. Old Business

a) Long Range Transportation Plan Update

Mr. Phil Worth gave a brief presentation summary of what was presented at the LRTP Kick-Off meeting. Mr. Worth gave background information regarding Kittleson's work in Fairbanks. He explained that he will be working closely with FMATS staff and considers himself an extension to staff.

Mr. Worth explained that the meeting with the Technical Committee examined the draft goals and their measures of effectiveness. He asked for the Committee to review and comment on the goals to see if they adequately described the outcome FMATS wants in this process. He mentioned that changes in emphasis of the goals are possible.

Mr. Worth addressed the Plan schedule. He noted that the presented schedule is an aggressive schedule because of federal deadlines.

Mr. Worth discussed the importance and process of the forecast of future conditions, including employment and housing growth. This is intended to promote Smart Growth and efficiency. These are then translated into the related travel demands, including roads, pedestrian facilities, bicycle facilities and transit.

Mr. Worth explained that the final stage of the process is aligning the projects in priority order, identifying cost estimates and potential funding to enable decision making based on feasibility.

Mr. Titus asked if there could be Policy Committee briefings. Mr. Worth said that it would be a priority to coordinate future trips with the meeting schedules. Mr. Hopkins asked if the goals are equally weighted. Mr. Worth said that this is possible and would be determined on the feedback and development process.

b) Smart Growth Implementation Assistance

Ms. Gardino made note that the application was included in the packet, including a letter of support from Mayor Whittaker, Mayor Strle and Mayor Isaacson. It is being requested that the FMATS Policy Committee also sign a letter in support of the application.

- **MOTION:** To execute the letter of support as discussed for the EPA Smart Growth Technical Assistance application. (Whitaker/Hopkins) None opposed. Approved.

8. New Business

a) Cushman/Barnette Reconstruction

Ms. Gardino informed the Policy Committee of the Technical Committee's recommendation for combining the construction phasing of the Cushman/Barnette Street Project from Gaffney Street to First Street. The Technical Committee also recommends the pursuit of funding to complete this project as well as to complete the Illinois Street intersection. Ms. Gardino explained that pulling Barnette Street from 7th to the Chena River from the Illinois Street project would enable FMATS to begin design on the Barnette conversion to 2-way traffic. This would allow for the design to begin without delaying the Illinois Street reconstruction.

Mr. Dave Bloom confirmed Ms. Gardino's explanation of this recommendation.

MOTION: To combine the construction phasing of Cushman and Barnette Street projects from Gaffney to First Avenue, schedule it so as not to interfere with the Illinois Street project, and recommend pursuit of funding to complete these projects as well as the Driveway Street intersection. Mayor Jim Whitaker moved. Luke Hopkins seconded. None opposed. Motion passed.

COMMENTS:

Mr. Hopkins asked if this would require Barnette Street to undergo its own environmental process, thus slowing its construction. Ms. Gardino replied that Barnette Street would, as a result, be combined with the Cushman Street project which is State funded. The State funded process is not as arduous as the federal process.

Mr. Bloom referenced his discussion with FHWA regarding changing the scope of this project, and although there is the possibility of issues arising, FHWA looked favorably upon this change. Mr. Titus said that it is easier to remove something from the environmental process than it is to add something into the process. Mr. Titus said that at the moment, meeting the City of Fairbank's goal of turning the 2 streets to 2-way traffic simultaneously looks favorable at this time.

Mr. Hopkins asked about how the change would be reflected in the TIP. Ms. Gardino explained that currently in the TIP, Barnette Street conversion to 7th Street is funded with 381; therefore, it would just require a scope change to extend it to 1st. This would also require a change to the language attached to the Cushman Street funding to include Barnette Street in the project scope.

b) FMATS Allocation Adjustment FFY09

Ms. Gardino explained that ADOT&PF headquarters informed FMATS that the allocation will be increased from \$7.842 million to \$9.068 million. This will require the programming of an additional \$1.7 million in the next 2006-2009 TIP Administrative Modification #10.

c) FFY09 Obligation Status Report

Ms. Gardino discussed the obligation status report and explained that the \$7.842 million allocation indicated in the top line does not reflect the additional allocation amount recently received. This report will track funding and ensure that all money is obligated and not lost. Currently, the report shows that only \$169K has been obligated so far. This is the first report of the year.

d) Yankovich-Miller Hill Multiuse Path

Ms. Gardino informed the Policy Committee of the recommendation made by the Technical Committee to pursue the funding from the State to complete the Yankovich-Miller Hill Multi-Use Trail project and complete the acquisition of the necessary ROW as soon as possible. Ms. Gardino explained the unfunded portion is from Dalton Trail to Miller Hill Road. Current funding covers only Ballaine, down Yankovich, to Dalton Trail.

Ms. Gardino explained that there is a subdivision planned just past Dalton Trail. The roads are currently built. The FNSB has acquired as much of the property as possible, but more is needed to build a separated path.

Ms. Gardino summarized in stating that the issue is whether to build less trail to allow for funding to proactively acquire the necessary ROW or to build more trail and hope that no one builds too close to where the future trail will be built.

Mr. Bloom reported that there was recently a public meeting for this project. Part of what is being looked at is to ensure that once Yankovich Road is reconstructed that the bike path does not have to be reconstructed at that time. Yankovich is currently substandard according to the design standards. There is a sliver of ROW take on the north side of the road for the first phase of the project.

Mr. Whitaker asked about the subdivision and if there is a single owner currently. Mr. Bloom said he does not believe that any of the lots have been purchased yet.

Mr. Bloom said that the acquisition of the ROW was brought up at the public meeting and it is a good idea. There are ROW concerns from affected ROW on the corner of Dalton Trail.

MOTION: To pursue more funding from the State to complete the Yankovich-Miller Hill Multiuse Path and acquire the necessary right-of-way as soon as possible. Mayor Jim Whitaker moved. Mayor Terry Strle seconded. None opposed. Motion passed.

COMMENTS:

Mayor Whitaker clarified that this is not a recreational enhancement, rather a safety consideration. He said that he did not want to create the misperception that the goal is to create recreation paths with hard to come by dollars. Many people walk and bike on that road making it a real safety issue. Particularly given that the area is going to grow considerably due to the plans for new development.

Mr. Hopkins asked if that during the Technical Committee discussion of this topic, was there any approximate budgetary discussion of funds to acquire ROW and how that might impact the current project status. For example, paving.

Ms. Gardino said that it was her understanding that \$3.5 million was needed to complete the path. She asked Mr. Bloom if this includes paving the entire path. Mr. Bloom said that

the portion going down Miller Hill is in question as to whether or not it would be paved due to the foundation in that area.

Mr. Hopkins asked specifically with regards to this motion and the additional ROW. The intent is to look at the north side of the road. He asked if there is a budgetary projection as to how it impacts the current funding that is available. Mr. Bloom said that it was broken up in sections, but that he did not have that information with him.

Ms. Gardino presented another alternative. FMATS could begin a federal project from Dalton Trail down to Sheep Creek in the next TIP. Currently the entire project is a State project. This would make a portion of it a federal project. Mr. Titus said that the history of this project is that it was originally to be put into the TIP, then the General Funds came down from the Legislature.

e) Farmers Loop to Chena Hot Springs Road Trail Connection

Ms. Gardino discussed the map in the packet that showed the preferred alternative. The State has nominated this project and it will compete statewide for TRAAK funding and may then be included in the 2010-2013 STIP. This project could benefit from a letter of support from the Policy Committee, which is drafted in the meeting packet. Ms. Gardino recommends the resolution because the one from the Fairbanks North Star Borough Assembly is now dated.

Ms. Gardino reported that the regional score for the project is currently 146. Mr. Birkholz confirmed that this is a very decent score. FMATS may also decide consider contributing to the capitol cost of this project. Ms. Gardino informed the Committee that for every 10% in funding that comes from outside the STIP, the project gains the project an additional 5 points.

Mr. Titus said that the question remains how this project is going to stack up statewide for TRAAK funds. Mr. Rafson said that because it is unknown what projects will be nominated statewide is difficult to say, but it does look good for this project currently.

Mr. Rafson also noted that FMATS is lucky to have this project. Typically, a project such as this within the FMATS boundary could not be considered in the STIP for funding. But because it is along a NHS route right-of-way, an exception has been made. Mr. Titus said that a better answer will be known by the time of the next Policy Committee meeting.

Mr. Hopkins asked if it would be of any assistance in the scoring if the Committee were to consider making mention in the resolution the potential for FMATS to provide future funding contributions for this project.

Ms. Gardino asked if the score would be reconsidered if FMATS were to provide funding to leverage the project if the score needed, after the fact, would the score be changed.

Mr. Rafson said that he believes that after the fact would be appropriate timing, specifically during the public review of the draft STIP. Mr. Hopkins asked if it is worth making mention of the consideration in the resolution. Ms. Gardino said that she could add it to the resolution.

MOTION: To execute Resolution 2009-04 in support of the Farmers Loop-Chena Hot Springs Road Trail Connection Project. Mayor Terry Strle moved. Luke Hopkins seconded. None opposed. Motion passed.

COMMENT:

Mayor Strle asked if the proposed addition to the resolution would effectively improve the scoring. Mr. Rafson said it would. Mayor Strle said that it should then be added. Mr. Rafson said that FMATS would have to be included to affect the scoring.

Mr. Titus said that a 5 point swing may or may not make the difference needed.

9. Public Comments

Mr. Carr spoke about the LRTP. The economic downturn emphasizes the need to think about the future. The LRTP looks ahead 25 years, a very long period of time in which a lot of changes can occur. He stated that it is a goal of the AKRR to articulate their plans, goals and strategies. He said that they recognize Fairbanks as a critical distribution hub and they hope to work with Fairbanks to make the highways and railroad complimentary rather than competitive.

Mr. Carr said that the AKRR 25 years ago expected that a gas pipeline would already be a reality, along with a Fairbanks rail realignment, and the Delta Junction extension, but a lot changes. He encourages the FMATS Policy Committee to be visionary in the LRTP process and not work on a project by project basis, but rather by putting effective policies into place that ensure that the envisioned transportation network for the Fairbanks area will become a reality in the next 25 years.

Mr. Hopkins asked Mr. Carr if Kittleson had requested of the AKRR their long range plans. Mr. Carr said that they had and that the Terminal Superintendent attended the Kick Off meeting and has met with them and looks forward to working more with them in the future.

Mr. David van den Berg spoke about the Policy Committee's action endorsing the Technical Committee's recommendation that the Cushman/Barnette phases be combined. He said that he understands that by this action that there is an implied support for the Illinois Street Reconstruction project scope change, more specifically the removal of Barnette from the Illinois Street project. Mr. Titus said that it seems that the discussion and motion did conclude that fact.

10. Informational Items

a. Economic Recovery Funding

Ms. Gardino reported that it has been confirmed that the State will allocate \$4.7 million in additional funding and another \$1.2 million of the State's preventative maintenance funding. This should be finalized in the next week or so.

Mr. Hopkins said that with the recent call for "shovel-ready" and Fairbanks not being ready to respond to that call, he hopes that if there are future opportunities for such funding again that FMATS would be prepared with projects that are eligible.

Mr. Titus clarified that the Economic Recovery Funding that Ms. Gardino referenced is actually an additional allocation to the TIP provided by the State. He said that FMATS still has not received actual Economic Recovery Funding and that said this additional allocation is in recognition of that fact. This is easily confused. Mr. Hopkins noted that this money is not finalized until the STIP Amendment #18 is approved. Mr. Titus reassured the Committee that it will happen.

b. TIP Conformity Update

Ms. Gardino reported that the recent Interagency Air Quality Conformity Consultation Meeting was well attended and that the consultant, Sierra Research, will be developing a summary memo. Once the modeling is complete, a draft conformity determination will be made and

subsequently a draft 2010-2013 TIP will be completed. These drafts will occur and be open to comment simultaneously and therefore if anything changes significantly in the draft conformity determination; it will then result in necessary changes in the 2010-2013 TIP.

c. SB 142—ARRC Land Conveyance to DOT

Mr. Titus reported that Senate Bill 142 is in front of the Governor to be signed and this is a good thing for FMATS.

d. STIP Amendment #18

Already covered.

e. HB 132—Bicycle Program

Ms. Gardino said that HB 132 to promote bicycle infrastructure and safety has been restructured. This Bill would make DOT the lead agent. She reported that the bill has not moved.

f. Bike to Work Month/Week

Ms. Gardino reported that Mayors Strle, Whitaker and Isaacson will be signing a Bike Month Proclamation and that they will be riding to work. May 11-15 will be promoted as a community wide event.

g. Highway Authorization Bill

Ms. Gardino said that there is an opportunity to submit projects as high priority earmarks. These projects must be in the STIP or the TIP to be considered.

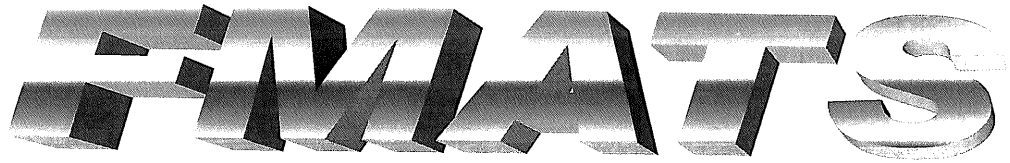
12. Adjourn

Motion to Adjourn. (Whitaker/Hopkins) Adjourned at 11:15 a.m.

Next Scheduled Policy Committee Meeting is April 15, 2009, 10:00 am at DOT&PF, 2301 Peger Road.

Approved: _____
Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____



May 2009 MPO Office Staff Report

Meetings

- ✦ Attended the Technical Committee Meeting and Policy Committee Meeting in May; prepared and reviewed meeting minutes
- ✦ Prepared all meeting packets for Technical/Policy Committee Meetings
- ✦ Attended pre-Policy committee meetings with the City of Fairbanks, FNSB and State
- ✦ Prepared all meeting backup documentation for the May meetings
- ✦ Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested paper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings as well as for a Technical Subcommittee meeting.
- ✦ Prepared all Title VI reports for May
- ✦ Attended the Transportation Subcommittee meetings on the Alaska Aviation System, the Alaska Marine Highway System, Luring Direct Air Service to Fairbanks and the Interior Transportation Plan
- ✦ Attended a five-day American Planning Association Conference (Donna)
- ✦ Attended a three-day Bike Summit Conference (Tara)
- ✦ Attended the North Pole Homestead Road Pre-construction Conference
- ✦ Attended a Webinar on the Context Sensitive Solutions Training Guide (Donna)
- ✦ Attended an Air Quality Conformity Training (Tara)

Correspondence

- ✦ Forwarded freight contacts to the LRTP consultants for their use

Filing

- ✦ Filed all meeting items and correspondence
- ✦ Prepared new binders and folders to organize current project information

Organization

Identify New Project Needs and Develop Project Scopes

- ✦ Reviewed the Holmes Road Reconstruction and Bradway Road project to develop a revised scope
- ✦ Developed revised scope for South Cushman – Mitchell to Van Horn and the Chena River Wendell Street bridge and requested new estimates from the State

Public Outreach

- ✦ Forwarded web updates to the State for posting
- ✦ Updated the FMATS website to include the Bike Map and to promote Bike Month

- ✦ Coordinated with the Cities, State and Borough on organizing Bike to Work Week/Month; prepared PSAs, newspaper ads, community perspective for the Newsminer and participated in several television interviews
- ✦ Provided information on projects as requested by the public and media
- ✦ Obtained digital BikeWays map and requested it be linked to the FMATS website

Agency Relationships

- ✦ Met with the City to strategize regarding special federal funding requests
- ✦ Presented FMATS 101 to the Planning Commission on the request of the Borough
- ✦ Provided information on projects as requested
- ✦ Outreached to the freight industry to get a Technical Committee representative
- ✦ Attended the Downtown Association Vision Fairbanks meeting on Street and Design Standards
- ✦ Communicated with Tanana Chiefs Conference and recruited a representative to serve on the Technical Committee

Strategic Planning

- ✦ Prepared information for potential earmark projects for the Cities and the Boroughs, as requested
- ✦ Reviewed the list of potential projects for the 2010 – 2013 TIP and compared their status to the status in the LRTP to verify consistency
- ✦ Attended a meeting with the State and their consultant on the Interior Alaska Transportation Plan
- ✦ Prepared and submitted a grant application for Safe Routes to School
- ✦ In preparation for the next Sidewalk Subcommittee meeting: Analyzed available sidewalk data to identify existing walking routes connecting key areas of the FMATS area. Identified areas along these routes that currently are not maintained in the winter months. Developed ideas for possible funding scenarios for maintenance along these routes.

Communication

- ✦ Provided comments to the State on the Interior Alaska Transportation Plan

Short-Range and Tactical Planning

- ✦ Conducted a Technical Subcommittee Meeting on the development of the 2006 – 2009 TIP Administrative Modification #10
- ✦ Monitored the status of project development authorizations for the LED Project, the Wendell Street Project and the Street Sign Project

Funding

- ✦ Requested and received the latest de-obligation list from the State and developed a revised Obligation Tracking Worksheet
- ✦ Requested the State reconsider moving the funding for the Sign Project to 2010
- ✦ Received word from the state that the anticipated additional allocation would not be forthcoming

- ✦ Explored potential opportunities for sidewalk maintenance by researching those constructed with federal funds and their related maintenance agreements
- ✦ Research the potential for using the Energy Block grant funding from the ARRA for bike/pedestrian paths

Legislation

- ✦ Monitoring the Energy and Transportation re-authorization legislation

Finance

- ✦ Processed invoices, travel expenses and PO requests
- ✦ Filed documentation of past expenditures
- ✦ Created the quarterly report for the Policy Committee's review

Submitted by:

Donna J. Gardino
Donna J. Gardino

5/14/09
Date

Tara L. Callear
Tara L. Callear

5/14/09
Date

**FMATS COORDINATOR'S OFFICE
ACTUAL EXPENDITURES BY FUND SOURCE
FFY 2009**

October 1, 2008 - March 31, 2009

		FUND SOURCE				
		381 FUNDS	PL FUNDS	NP FUNDS	FED-CTP	TOTAL
Total Funds Available		\$110,600.0	\$51,677.0	\$11,250.0	\$149,400.0	\$322,927.0
 Less Expenditures:						
	Budgeted Amt.					
Personnel Services	\$237,600.0		\$51,677.0		\$0.0	\$51,677.0
Materials and Supplies	\$23,200.0	\$6,244.1			\$37,256.8	\$43,500.9
Utilities	\$1,600.0				\$0.0	\$0.0
Training	\$9,600.0	\$3,416.0			\$3,021.3	\$6,437.3
Meetings	\$9,600.0	\$309.6			\$269.2	\$578.8
Advertising	\$22,400.0	\$4,700.2		\$3,552.0	\$0.0	\$8,252.2
ICAP	\$15,200.0	\$601.9		\$144.0	\$0.0	\$745.9
Total Expenditures		\$15,271.8	\$51,677.0	\$3,696.0	\$40,547.3	\$111,192.1
	\$319,200.0					
Unexpended Funds		\$95,328.2	\$0.0	\$7,554.0	\$108,852.7	\$211,734.9

**FAIRBANKS
METROPOLITAN
AREA
TRANSPORTATION
SYSTEM**



POLICY COMMITTEE MEMBERS

Steve Titus, P.E.
Chair
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Regional Director, Northern Region
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Mayor Terry Strle
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Fairbanks, Alaska 99701
(907) 459-6793

Mayor Doug Isaacson
City of North Pole
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Luke Hopkins
Vice-Chair
Fairbanks North Star Borough
Borough Assembly Representative
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Chad Roberts
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Fairbanks City Council Representative
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Alice Edwards
Dept. of Environmental Conservation
Acting Director, Air Quality Division
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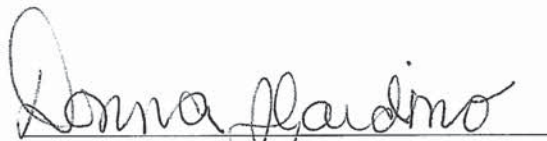
**FMATS Technical Committee
Action Items
05-06-09 Meeting**

Motion: To recommend to the Policy Committee to include the words "green infrastructure" after "growth" in Goal #1 of Fairbanks Metro 2035 Metropolitan Transportation Plan Technical Memorandum #1. (Hernandez/Peterson). Six in favor, three opposed (Birkholz, Carr and Pristash).
Approved.

Motion: To recommend to the Policy Committee to endorse the Goals for the Fairbanks Metro 2035 Metropolitan Transportation Plan as amended (Hernandez/Carr). None opposed. Approved.

Motion: To recommend a Technical Subcommittee be formed to make recommendations to the Policy Committee on how to allocate \$3,700,000 in additional allocation and develop Administrative Modification #10. (Hernandez/Schmetzer). None opposed. Approved.

Motion: To recommend to the Policy Committee to reduce PH4 by \$258,000 and create a new PH7 of same amount for the Fairbanks Intermodal Distribution Pilot Grant Program project in FFY09. (Birkholz/Carr). None opposed.
Approved.


Donna J. Gardino

Chair, FMATS Technical Committee

5/6/09
Date



TECHNICAL MEMORANDUM #1

Fairbanks Metro 2035: A Plan to Keep You Moving

Final Goals

Date: May 1, 2009 KAI Project #: 9591.0

To: Donna Gardino, FMATS AKSAS Project #: 77210

From: Phill Worth, Nick Foster, and John Ringert, PE, Federal Project #: PL-1260(004)

cc: Margaret Carpenter, ADOT&PF

Draft goals for the Fairbanks Metro 2035 Metropolitan Transportation Plan: A Plan to Keep You Moving, have been presented and discussed with the Technical Advisory Committee and the Policy Advisory Committee of FMATS. The following goals are now being recommended for endorsement by the Policy Advisory Committee:

- Goal #1:** Coordinate planning efforts to provide an integrated transportation and land use system that embodies smart growth **and green infrastructure** principles and stimulates the economy to grow
- Goal #2:** Provide a safe, efficient, secure, and interconnected multi-modal transportation system for all users
- Goal #3:** Protect the environment, improve air quality, promote energy efficiency, and enhance regional quality of life
- Goal #4:** Optimize the utility and lifespan of the existing transportation system

These goals will be used to guide the entire planning process for the Fairbanks Metro 2035 Metropolitan Transportation Plan. Specific objectives, performance measures, and targets will be developed throughout the planning process to support these goals and achieve the outcomes they describe.

FMATS TIP OBLIGATION STATUS REPORT - FFY09

5/1/09

FMATS ALLOCATION TOTALS

FMATS ALLOCATIONS	PHASE	AMOUNT	FFY09 OBLIGATIONS	PERCENT OBLIGATED
FMATS CTP & TRAAK ALLOCATION	All	\$7,842.0	\$306.8	4%
FMATS CMAQ ALLOCATION	All	\$2,000.0	\$140.0	7%
FMATS GRANDFATHER STIP ALLOCATION	All	\$7,800.0	\$0.0	0%
DEOBLIGATIONS	Ph 4	\$401.7	\$309.1	77%
TOTAL		\$18,043.7	\$755.9	4%

CTP/TRAAK FUNDING

AKSAS	CTP/TRAAK	PHASE	OBLIGATION DATE ESTIMATE	TIP AMOUNT	FFY09 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
62164	College Road Rehab (Univ. to Danby) & Intersection	2	04/09/09	\$250.0	\$0.0	0%	
77198	FMATS Coordinators Office	8	02/20/09	\$169.3	\$164.2	97%	
63102	Illinois Street Reconstruction (Grandfather)	3	06/09/09	\$1,200.0	\$0.0	0%	
63102	Illinois Street Reconstruction (Grandfather)	4	06/09/09	\$6,600.0	\$0.0	0%	
63102	Illinois Street Reconstruction	3	06/09/09	\$829.8	\$0.0	0%	
61725	Noble Street Upgrade	2	03/09/09	\$445.4	\$0.0	0%	
61725	Noble Street Upgrade	3	08/09/09	\$300.0	\$0.0	0%	
63025	North Pole Homestead Rd/NPHS Blvd Extension	4	04/01/09	\$70.0	\$65.4	93%	Obligated 4/27/09
65199	Phillips Field Road Upgrade	4	05/09/09	\$3,500.0	\$0.0	0%	
76717	Preventative Maintenance Program	2	02/09/09	\$75.0	\$0.0	0%	
76717	Preventative Maintenance Program	4	07/01/09	\$1,038.1	\$5.0	0%	\$5017 for University Ave. Approach Upgrades
61175	Van Horn Road Rehab/ Safety Improvements	4	04/01/09	\$131.2	\$0.0	0%	Will not be needed; reprogram this amount
67052	Wendell Street ADA	2	05/09/09	\$72.2	\$72.2	100%	Obligated 4/3/09
67052	Wendell Street ADA	4	05/09/09	\$814.0	\$0.0	0%	
22895	FMATS Sign Replacement Project	2	04/01/09	\$147.0	\$0.0	0%	
	TOTALS			\$15,642.0	\$306.8	2%	
	Less Grandfathered Funding			7,800.0			
	CTP/TRAAK TOTALS			\$7,842.0			

FMATS TIP OBLIGATION STATUS REPORT - FFY09

5/1/09

DEOBLIGATED FUNDING

AKSAS	DEOBLIGATIONS	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY09 OBLIGATIONS	Percent Obligated	COMMENTS
60226	North Pole Homestead Road	4	10/30/08	\$36.6	\$36.6	100%	
63237	2nd Avenue/Wilbur Widening	4	02/05/09	\$50.0	\$50.0	100%	
60226	North Pole Homestead Road	4	04/09/09	\$51.4	\$51.4	100%	
63237	FMATS LED Street Light Replacment	2	04/09/09	\$171.1	\$171.1	100%	Obligated 4/27/09
DEOBLIGATION TOTALS				\$309.1	\$309.1	100%	

CMAQ FUNDING

AKSAS	CMAQ	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY09 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
	FNSB / CMAQ- North Pole Park and Ride- Stage II	all	04/01/09	\$725.0	\$0.0	0%	
	LRTP Conformity/Modeling Analysis	8	04/01/09	\$70.0	\$30.0	43%	
	COF/ADA- Compliant Curb Corner Upgrades	2	04/09/09	\$110.0	\$110.0	100%	
60226	FNSB / CMAQ - PM 2.5 Reductions	all	04/09/09	\$1,095.0	\$0.0	0%	
CMAQ TOTALS				\$2,000.0	\$140.0	7%	

EARMARK FUNDING

AKSAS	EARMARKS	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY09 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
77053	Fairbanks Intermodal Distribution Pilot Grant Program	4	06/09/09	\$1,759.8	\$0.0	0%	
60747	Leasure Subdivision Improvements	3		\$30.0	\$0.0	0%	
	Morris Thompson CVC Intermodal Parking Facility (FTA)	all		\$675.0	\$0.0	0%	
62023	North Pole Citywide Pavement Rehabilitation	2	01/14/09	\$220.0	\$220.0	100%	Obligated 1/14/09
EARMARK TOTALS				\$2,684.8	\$220.0	8%	

GENERAL FUNDS/OTHER FUNDED PROJECTS

AKSAS	GENERAL FUNDS/OTHER FUNDED PROJECTS	PHASE	OBLIGATION DATE STATUS	TIP AMOUNT	FFY08 OBLIGATIONS	PERCENT OBLIGATED	COMMENTS
62054	Barnette Street 7th-Gaffney	2		\$90.0	\$0.0	0%	
62054	Barnette Street 7th-Gaffney	4		\$1,047.0	\$0.0	0%	
62047	Gaffney Road Reconstruction	2		\$651.0	\$0.0	0%	
62056	Cartwright Road Improvements: Fairbanks	3		\$250.0	\$0.0	0%	
62056	Cartwright Road Improvements: Fairbanks	4		\$500.0	\$0.0	0%	
62056	Cartwright Road Improvements: Fairbanks	7		\$2,303.0	\$0.0	0%	
77198	FMATS Coordinators Office	8	10/01/08	\$90.7	\$90.7	100%	
77210	FMATS LRTP Update	8	04/01/09	\$17.9	\$17.9	100%	
77210	FMATS LRTP Update	8	04/01/09	\$178.7	\$178.7	100%	
61725	Noble Street Upgrade	2		\$414.6	\$0.0	0%	
77194	Cushman Street Reconstruction	2		\$75.0	\$0.0	0%	
77194	Cushman Street Reconstruction	4		\$600.0	\$0.0	0%	
61338	Trainor Gate and Farewell Intersection Improvements	4		\$300.0	\$0.0	0%	
61338	Trainor Gate and Farewell Intersection Improvements	7		\$10.0	\$0.0	0%	
77250	University Ave. Widening	7		\$5,000.0	\$0.0	0%	
77250	University Ave. Widening	7		\$1,000.0	\$0.0	0%	
GF/OTHER FUNDED PROJECTS TOTALS				\$12,527.9	\$287.3	2%	

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined												
CTP - Projects												
3868	63237	99	2nd/Wilbur: Fairbanks	FCTP	FMATS	2	250.0					
			Reconstruction of 2nd Avenue (Wilbur to Stewart Street) and Wilbur Street (Airport Way to 2nd Avenue) to include shoulders, curb and	FCTP		3	306.0					
			Deob from Old Rich Hwy; deob funds not added in TIP	DEOB		4		35.0		50.0		
			From NID 19395 Fairbanks Road Earmark	1702		4		415.1				
				FCTP		4		4,314.1	377.3			
			Project Total				556.0	4,764.2	377.3	50.0		
21059		99	Barnette Street Traffic Revision: Fairbanks	FCTP	FMATS	2						888.7
			Convert Barnette street to 2 way traffic from 10th to the intersection of Illinois, Barnette and Cushman Streets with consideration for a roundabout at this intersection.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									888.7
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2						
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
12422	62971	42.1	Chena Pump / Chena Small Tracts Safety: FNSB	FCTP	FMATS	2	600.0					
			Widen Chena Pump Road from Palo Verde Avenue to Despain Lane , including a new five-lane bridge and replacement of the existing pedestrian bridge.	FCTP		3					124.8	
				FCTP		7						
				FCTP		4						
			Project Total				600.0				124.8	
6359		46.3	Chena River / Wendell St Bridge: Fairbanks	FCTP	FMATS	2				800.0		
			Replace the Wendell Street Bridge with a two lane bridge and widen sidewalks.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total							800.0		
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2				400.0		
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	FCTP		3					300.0	
				FCTP		7					150.0	
				FCTP		4						
			Project Total							400.0	450.0	

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19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2						
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
16103	60434	99	Cowles Street Upgrade: Fairbanks	FCTP	FMATS	2	149.1	129.0				
			Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks.	M381		2		3.6				
				381		2		20.6				
			Deob funding is not added into the TIP	DEOB		2			20.0			
				FCTP		3	206.0			350.0		
				FCTP		7	550.0					
				FCTP		4			4,012.4			
			Project Total				905.1	153.2	4,032.4	350.0		
19105		39.0	Davis and Snowman Rehabilitation: North Pole	FCTP	FMATS	2						
			Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2						
				FCTP		2						
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
16104		56.1	Gillam Way Upgrade: Fairbanks	FCTP	FMATS	2						
			Upgrade Gilliam (Airport to 19th), includes surface repair, widening, street parking and sidewalks.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
3846	63869	99	Holmes Road Reconstruction (FMATS): FNSB	FCTP	FMATS	2				400.0		
			Reconstruct Holmes Road from Dennis Road to Badger/Peede Road and construct a drainage ditch from Holmes Road to the Chena River.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total							400.0		

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
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3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2		250.0				
				GCTP		2		750.0	1,500.0			
			Reconstruct Illinois Street (1st Ave. - College) including the Chena River and Noyes Slough crossings.	FCTP		3	1,775.0		1,065.6	201.9		
				GCTP		3	5,325.0		2,360.0	1,200.0		
			Deob funding is not added to the TIP	DEOB		3			335.6			
			2007 GF appropriation	GF		3			2,000.0			
				FCTP		7	852.2					
				GCTP		7	2,556.6					
				FCTP		4					1,843.0	
			From FNSB Road Improvements & Upgrades earmark	1702		4					2,180.6	
				GCTP		4				6,600.0	2,363.9	13,012.5
			FMATS Project Total				2,627.2	250.0	3,065.6		4,023.6	
			Grandfathered Project Total				7,881.6	750.0	3,860.0	7,800.0	2,363.9	13,012.5
			Project Total				10,508.8	1,000.0	6,925.6	8,001.9	6,387.5	13,012.5
6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2						
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2		200.0				
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FCTP		2				445.4		
				GF-Noble		2				414.6		
				FCTP		3					300.0	
				FCTP		7					520.0	
			Advance Construct (AC)	FCTP		4						5,196.9
				CMAQ		4						
			Project Total					200.0		860.0	820.0	5,196.9
9947	62166	99	Nordale Road Pavement Rehabilitation: FNSB	FCTP	FMATS	2						
			Rehabilitate and resurface Nordale Road.	FCTP		7						
				FCTP		4					2,912.0	
			Project Total								2,912.0	
20815		99	NPHS Blvd - Eighth Ave. and Old Rich Intersection Improvements: North Pole	FCTP	FMATS	2						
				FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									

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3839	65199	99	Phillips Field Road Upgrade: Fairbanks	FCTP	FMATS	2						
			Upgrade Phillips Field Road between Illinois Street and Peger Road.	FCTP		3						
				STIP - PM		4				1,200.0		
				FCTP		4				2,300.0		
			Project Total							3,500.0		
19096	76717	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2	98.5					
			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2	9.8			6.8		
				381		2		75.8				
				FCTP		2						
				FEDCTP		2				68.2		
				FCTP		3						
				FCTP		7						
				M381		4						
			Match issue being addressed for PH4.	FCTP		4			1,360.0	1,500.0	734.1	500.0
			Project Total				108.3	75.8	1,363.4	1,575.0	734.1	500.0
3843		99	S. Cushman (Gaffney - 17th): Fairbanks	FCTP	FMATS	2						
			Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes.	FCTP		3						
				FCTP		7						
			Phase 1	FCTP		4						
			Project Total									
16205	63216	60.8	S. Cushman (17th - Mitchell): Fairbanks	FCTP	FMATS	2						
			Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes.	FCTP		3						
				FCTP		7						
			Phase 3	FCTP		4						
			Project Total									
3829		55.3	S. Cushman (Mitchell - Van Horn): Fairbanks	FCTP	FMATS	2				280.0		
			Rehabilitate South Cushman Street from the Mitchell Expressway to Van Horn Road.	FCTP		3						
				FCTP		7						
			Phase 2	FCTP		4						
			Project Total							280.0		
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2						
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									

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3821	63213	99	University Avenue Widening: Fairbanks	FCTP	FMATS	2		225.0				
			Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	GCTP		2		675.0				
				GO		3						370.0
				FCTP		3	597.5					
				GCTP		3	1,792.5				1,000.0	
			2009 GF Appropriation	GF		7			5,000.0			
				GO		7			1,000.0	1,500.0		
				GCTP		4						1,000.0
				GO		4						27,130.0
			Project Phase 2, 3 and 4			2						
						3						
						7						
						4						
			FMATS Project Total				597.5	225.0	6,000.0			
			Grandfathered Project Total				1,792.5	675.0	0.0	1,000.0	1,000.0	
			Project Total				2,390.0	900.0	6,000.0	3,500.0	29,500.0	
12425	61175	99	Van Horn Road Rehab / Safety Improvements: Fairbanks	FCTP	FMATS	2	32.1					
				381		2		192.0				
			Reconstruct, widen and illuminate Van Horn Road.	FCTP		7	550.0					
			Deob funding is not added into the TIP	DEOB		4			490.8			
			NID 19397 Freight Intermodal Earmark	1306		4		2,657.6				
				FCTP		4		3,421.0		131.2		
			Project Total				582.1	6,270.6	490.8	131.2		
3869	67052	99	Wendell Street ADA: Fairbanks	CMAQ	FMATS	2	90.0					
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.	DEOB		2			21.0			
				FCTP		2			65.0	72.2		
			Deob funding is not added into the TIP	DEOB		2						
				381		3		87.0	70.0			
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	FCTP		4			286.0	814.0		
			Project Total					87.0	421.0	886.2		
		53.3	Wendell Street Bridge Intersection Improvements	FCTP	FMATS	2						
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3						
						4						
			Project Total									
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2						
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3						
				FCTP		7						
				FCTP		4						

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TRAAK - Projects												
20816		42.9	Gold Hill Road Bike / Ped Path	FCTP	FMATS	2				440.0		
			Construct a bicycle / Pedestrian Facility along Gold Hill Road.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total							440.0		
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2			90.0			
			Construct and Rehab bike paths in North Pole.	FCTP		3						
				FCTP		7						
				FCTP		4					500.0	
			Project Total						90.0		500.0	
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2	181.9					
			Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path.	M381		2	18.1					
				381		2	220.0					
				FCTP		3					190.0	
				FCTP		7					50.0	
				FCTP		4						1,780.0
			Project Total				420.0				240.0	1,780.0
15102	77248	31.7	Plack Road Upgrade	FCTP	FMATS	2			475.0			
			Construct and Rehab bike path along Plack Road	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total						475.0			
3831		15.6	Steamship Nenana Renovation: Fairbanks	FCTP	FMATS	2						
			Additional restoration work on sternwheeler Nenana.	FCTP		3						
				FCTP		7						
				FCTP		4						
			Project Total									

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CMAQ Projects												
19110			FNSB / CMAQ - North Pole Park and Ride - Stage II	CMAQ	FMATS	all				725.0		
20878	60226		FNSB / CMAQ - PM 2.5 Reductions	CMAQ	FMATS	all		0.0	2,640.7	1,095.0	1,940.0	1,931.7
			L RTP-Conformity/Modeling Analysis	CMAQ	FMATS	8				70.0	25.0	25.0
			TIP Conformity Analysis	381	FMATS	8				25.7		
22835			COF/ADA-Compliant Curb Corner Upgrades	CMAQ	FMATS	2				110.0	35.0	
			Upgrade sidewalk corners within City limits so they are in compliance with the requirements of the ADA.	CMAQ		3						43.3
				CMAQ		4						
			Project Total				0.0	0.0		110.0	35.0	43.3
			See Noble Reconstruction									
			TOTAL CMAQ				1,910.0	1,600.0	2,640.7	2,000.0	2,000.0	2,000.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined												
Earmark Projects												
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2	1,100.0					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3		27.5				
				UNF		4						
Project Total							1,100.0	331.5				
19397	77053		Fairbanks Intermodal Distribution Pilot Grant Program	1306	DOT&PF	2		241.2				
			AK RR Danby Street Improvements: Construct truck staging area for freight movements, two new track crossings, realign the existing access road, and drainage improvements.	1306		7			258.0			
			Note: See Van Horn Road Project for balance of earmark	1306		4			1,501.8			
Project Total								241.2	1,759.8			
19395			Fairbanks Road Improvements - AK092									
			(\$415.1 shown in 2nd & Wilbur)									
21062	60745		23rd Avenue Improvements	1702	FBKS	2			315.0		300.0	
			Reconstruct 23rd Avenue from Lathrop Street to Cushman Street, including a new water main	1702	FBKS	3					100.0	
			GHU Stimulus Funding	STIM-GHU	FBKS	4					1,200.0	
				1702	FBKS	4					2,400.0	
SubTotal									315.0		4,000.0	
16105	60747		Leasure Subdivision Improvements	1702	FBKS	2			201.0	30.0		
			Reconstruct up to 3.0 miles of gravel surfaced road	1702	FBKS	3						
				1702	FBKS	4					900.0	
SubTotal									201.0	30.0	900.0	
Project Total									516.0	30.0	4,900.0	
19315			Morris Thompson CVC Intermodal Parking Facility (FTA)	3044	TCC	all	575.0	600.0	650.0	675.0		
19394	62023		North Pole Citywide Pavement Rehabilitation	1702	NP	2				220.0		
			Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole.	1702		4					728.0	
Project Total										220.0	728.0	
19102	63025		North Pole Homestead Rd/NPHS Blvd Extension	1702	NP	2	120.0					
			DEOB funding is not added in the TIP	DEOB	NP	4		76.0		47.0		
				1702	NP	2		9.0	27.2			
				FCTP	NP	7			60.7			
				M381					54.8	15.9		
			Construct a paved extension of Homestead Road and a paved extension of North Pole High School Boulevard to connect to Homestead Road Extension. Construct a paved pedestrian path along the new roadways.	1702	NP	4			338.1			
				FEDCTP	NP	4			975.9	114.1		
Project Total							120.0	85.0	1,456.7	177.0		

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined												
ILLUSTRATIVE PROJECTS												
9947	62166	99	Nordale Road Pavement Rehabilitation: FNSB		FMATS	2						
			Rehabilitate and resurface Nordale Road.									
				TBD		4				2,800.0		
			Project Total							2,800.0		
22895			FMATS Sign Replacement Project	FCTP		2				147.0		
			Devise and implement a system to assess all traffic signs in the FMATS area and replace as need to improve their visibility and increase road safety.	FCTP		4					973.6	
			Project Total							147.0	973.6	
22815	63135		FMATS LED Street Light Conversion	DEOB		2				171.1		
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		4				3,310.0		
			Project Total							3,481.1		
3839	65199	99	Phillips Field Road Upgrade: Fairbanks	TBD	FMATS	4				3,500.0		
			Upgrade Phillips Field Road between Illinois Street and Peger Road.									
			Project Total							3,500.0		
3869	67052	99	Wendell Street ADA: Fairbanks		FMATS	2	90.0					
			Pedestrian facility improvements to meet Americans with Disabilities Act standards.			2				21.0		
						2				65.0		
			Deob funding is not added into the TIP			2						
						3		87.0		70.0		
			Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009	TBD		4				286.0	814.0	
			Project Total					87.0	442.0	814.0		
	63102		Illinois Street Reconstruction - Barnette Street Bridge	TBD		4				6,600.0		
			Construct the Barnette Street Bridge									
			Project Total							6,600.0		

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined												
GF - Projects												
18804	62054	99	2nd / Moore Street Realignment & Airport Way Intersection: Fairbanks	GF	FNSB	2	375.0					
			Realign 2nd Avenue/Moore Street from Wilbur Street to the Airport Way frontage road.	GF		3						
				GF		4					2,125.0	
			Project Total				375.0				2,125.0	
		99	Barnette Street 1st - Gaffney	381	FMATS	2				90.0		
			Convert Barnette Street to two-way from 1st to Gaffney and add a signal pole.	381		4					1,047.0	
			Project Total							90.0	1,047.0	
18803	62056	40.4	Cartwright Road Improvements: Fairbanks	GF	DOT&PF	2	547.5					
			Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows.	GF		3				250.0		
				GF		7				550.0		
				GF		4				2,303.5		
			Project Total				547.5			3,103.5		
19098	77194	99	Cushman Street Reconstruction: Fairbanks	GTI	FBKS	2			500.0			
			Convert Cushman two way from 1st Avenue to 10th avenue. Revise traffic signals, pavement and sidewalk rehabilitation.	GF-GC		2				75.0		
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		7						
				381		4					380.0	
				GF-GC		4				600.0	4,074.0	
			Project Total						500.0	675.0	4,454.0	
6598	76710	41.8	Farmers Loop - Chena Hot Springs Rd Trail Connection: FNSB	GF	FNSB	2	120.0				630.0	
			Reconnaissance study for an all season trail connection; Farmers Loop - Dogmushers Sanitary Wayside funding combined here	GF		3						
				GF		4						
			Project Total				120.0				630.0	
22765	77198	99	FMATS Coordinators Office	381	FMATS	8			55.6	90.7	94.3	98.1
			M 381 funds: FFY08=\$8190.0 FFY09=\$34.7 FFY10=\$34.7	FEDCTP		8				149.4	155.4	161.6
				PL		8			52.5	51.7	53.8	55.9
				M381		8				19.9	20.7	21.5
				NP		8				11.3	7.8	8.1
			Project Total						108.1	323.0	332.0	345.2
19104	62047	99	Gaffney Road Reconstruction: Fairbanks	GF-GC	FBKS	2	353.8					
			Disconnect the sanitary sewer from the storm drain at the intersection of Cushman and Gaffney. Provide new storm drain system east of Cushman and reconnect to the existing Airport Way system. Convert Gaffney to two-way from Barnette to Cushman.	GF-GC		3						
				EPA		4				843.5		
			FFY08 PH4 for Stage I Fire Traffic Revision (\$525.0)	GF-GC		4			496.2	178.6	472.4	
			Project Total				353.8		496.2	1,022.1	472.4	

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined</small>												
	77210		LRTP Update	381	FMATS	8			50.0	17.9		
			To consider Vision Fairbanks recommendations in the LRTP such as air quality and other impacts; modeling by the University (\$5.0)	PL						178.7		
			Project Total						50.0	196.6		
20814	61338		Trainer Gate and Farewell Intersection Improvements	381	FBKS	2			40.0			
			Construct intersection improvements to the intersection of Trainer and "F" Street	381		7				10.0		
				381		4				300.0		
			Project Total						40.0	310.0		
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2	525.0					
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3						
				GF		7						
				GF		4					2,975.0	
			Project Total				525.0				2,975.0	
19106	62058	99	Wilbur Street Extension: Fairbanks	GF	FNSB	2	150.0					
			Extend Wilbur Street from 2nd Avenue to the North and terminate with a cul-de-sac.	GF		3						
				GF		7						
				GF		4					850.0	
			Project Total				150.0				850.0	
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2		330.0				
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3					260.0	
				Y381		7					260.0	
				Y381		4						724.7
			Project Total					330.0			520.0	724.7

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11
<small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole STIP -PM = STIP Preventive Maintenance TBD=To be determined</small>												
Funding Summary												
TOTAL FMATS CTP & TRAAK ALLOCATION				FCTP			7,036.7	8,339.1	8,767.9	11,966.0	8,473.6	7,800.0
FED SHARE FMATS CTP& TRAAK ALLOCATION				FEDCTP			280.4	0.0	975.9	331.7	155.4	161.6
381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION				M381			27.9	31.1	54.8	42.6	20.7	21.5
COMBINED FMATS CTP& TRAAK ALLOCATION				FCTP			6,728.4	8,339.1	7,792.0	11,591.7	8,597.5	8,365.6
BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS				FCTP			0.0	0.0	0.0	0.0	-300.0	-748.7
TOTAL							7,036.7	8,370.2	8,822.7	11,966.0	8,773.6	8,548.7
FMATS CMAQ ALLOCATION				CMAQ			2,000.0	2,000.0	2,640.7	2,000.0	2,000.0	2,000.0
PROJECTS PROGRAMMED TO FMATS CMAQ				CMAQ			975.0	1,600.0	2,640.7	2,000.0	2,000.0	2,000.0
BALANCE AVAILABLE FOR PROGRAMMING BY FMATS				CMAQ			400.0	400.0	0.0	0.0	0.0	0.0
GRANDFATHERED AMOUNT PROGRAMMED IN STIP							9,674.1	1,425.0	3,860.0	7,800.0	4,363.9	13,012.5
GRANDFATHERED FUNDING TOTAL - ILLINOIS				GCTP			7,881.6	750.0	3,860.0	7,800.0	2,363.9	13,012.5
GRANDFATHERED FUNDING TOTAL - UNIVERSITY				GCTP			1,792.5	675.0	0.0	0.0	1,000.0	1,000.0
GRANDFATHER BALANCE REMAINING							0.0	0.0	0.0	0.0	1,000.0	-1,000.0
TOTAL STIMULUS FUNDS AVAILABLE STIM-GHU											1,200.0	0.0
TOTAL STIMULUS FUNDS PROGRAMMED IN TIP STIM-GHU										0.0	1,200.0	0.0
BALANCE STIMULUS FUNDS AVAILABLE FOR PROGRAMMING STIM-GHU										0.0	0.0	0.0
GENERAL FUND TOTAL				GF			1,042.5	0.0	2,000.0	8,103.5	6,580.0	0.0
GENERAL FUND HB 381 (NID 10568)				Y381			0.0	330.0	0.0	0.0	520.0	724.7
GENERAL FUND (\$ 5,089) HB 381				381			505.0	579.1	292.4	534.3	1,521.3	98.1
GOVERNORS TRANSPORTATION INITIATIVE				GTI			0.0	0.0	500.0	0.0	0.0	0.0
GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)				GF-GC			353.8	0.0	496.2	853.6	4,546.4	0.0
GO Bond Bill (\$30,000.0)				GO						1,000.0	1,500.0	27,500.0
TOTAL ALL GENERAL FUND							1,547.5	909.1	3,288.6	10,491.4	14,667.7	28,322.8
SAFETEA-LU HIGH PRIORITY				1702			14,238.6	424.1	881.3	250.0	6,608.6	0.0
FREIGHT INTERMODAL				1306			0.0	2,898.8	0.0	1,759.8		
SAFETEA-LU INTERMODAL				3044			858.4	600.0	650.0	675.0	0.0	0.0
NATIONAL CORRIDORS AND BORDER DEVELOPMENT				NCPBD			1,100.0	304.0	0.0	0.0		
2005 EARMARKS				115			892.3	0.0	0.0	0.0		
FTA JARC				3037			0.0	0.0	148.6	0.0		
City of North Pole				NP					0.0	11.3	7.8	8.1
FHWA - Planning Funds				PL					52.5	230.4	53.8	55.9
				EPA						843.5		
GRAND TOTAL FMATS AREA FUNDING							37,347.6	14,001.3	20,237.1	33,182.4	35,113.8	52,135.3

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FTA Projects within FMATS Boundary												
Fund Type	Program	Location	Project Description / Funding Source	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
5316	JARC	FMATS	Job Access Reverse Commute (JARC) Apportionment		34.5	36.4	39.4	41.4				
				Match	34.5							
Project Total					69.0	36.4	39.4	41.4	0.0	0.0	0.0	0.0
5317	NFA	FMATS	New Freedom Apportionment		17.5	20.0	21.5	22.6				
				Match	17.5							
Project Total					35.0	20.0	21.5	22.6	0.0	0.0	0.0	0.0
5307	UZA	FMATS	Urbanized Area Formula Grant		473.5	791.4	738.6	791.5				
				Match	473.5	791.4	738.6	791.5				
Project Total					947.0	1582.8	1477.2	1583.0	0.0	0.0	0.0	0.0

Note: 5316/5317 match based on 50% for operations, reduced to 20% for capital projects.

IIIUSTRATIVE FTA PROJECTS WITHIN THE FMATS BOUNDARY												
Fund Type	Program	Location	Project Description / Funding Source	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
5307	TBD	FMATS	FMATS Park and Ride-Stage 1					725.0				
Project Total					0.0	0.0	0.0	725.0	0.0	0.0	0.0	0.0
5307	TBD	FMATS	TRANSIT Preventive Maintenance					760.0				
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser									
Project Total								760.0				
5307	TBD	FMATS	Van Pool Service Expansion					450.0				
Project Total					0.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0
5307	TBD	FMATS	Transit Bus Acquisition					1,000.0				
Project Total					0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0
5307	TBD	FMATS	Transit Maintenance Facility Expansion					10,000.0				
Project Total					0.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0
5307	RECOV	FMATS	Fairbanks Intermodal Passenger Facility Track Upgrade					1,200.0				
Project Total					0.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0

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NHS Projects Within FMATS Boundary												
Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
2107	Steese	Fairbanks	Steese Highway / 3rd Street Intersection	2	852.0							
			Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3		5,900.0	2,000.0					
				7					500.0			
				4					12,900.0			
Project Total					852.0	5,900.0	2,000.0	0.0	13,400.0	0.0	0.0	0.0
63216	Airport Way	Fairbanks	South Cushman Improvements	2		350.0		420.0				
			Construct roadway improvements to South Cushman Street from 17th Avenue to Gaffney Road and associated utility relocations.	3			650.0		3,700.0			
				7					3,400.0			
				4							9,000.0	
Project Total					0.0	350.0	650.0	420.0	7,100.0	0.0	9,000.0	0.0
60552	Richardson	Fairbanks	Richardson Highway MP 357 Weigh Station Scales	2		350.0	650.0					
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3								
				7					440.0			
				4					15,168.0			
Project Total					0.0	350.0	650.0	15,608.0	0.0	0.0	0.0	0.0
61872	Airport Way	Fairbanks	Airport Way West Improvements	2				600.0				
			Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3				1,000.0				
				7					200.0			
				4						4,550.0		
Project Total					0.0	0.0	0.0	1,800.0	0.0	4,550.0	0.0	0.0

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NHS Projects Within FMATS Boundary												
Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
61422	Steese/ Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2								
			Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond)	3					2,000.0			
				7					3,000.0			
				4					3,000.0		3,000.0	5,500.0
Project Total					0.0	0.0	0.0	0.0	8,000.0	0.0	3,000.0	5,500.0

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Other Major Projects Within FMATS Boundary												
TYPE	Area	Project Description	Section	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
HWY	Fairbanks	3rd Street Widening	DOT	2	852.0							
		Widen 3rd Street to five lanes from Hamilton to Minnie Street.		3		5,900.0	2,000.0					
				7					500.0			
				4					12,900.0			
Project Total							2,000.0		13,400.0			
HWY	Fairbanks	Chena Pump Road/Roland Road Right Turn Lane	DOT	2								
		Construct a southbound right turn lane on Chena Pump Road accessing Roland Road. HSIP Project		3								
				7				35.0				
				4				150.0				
Project Total								185.0				
HWY	Fairbanks	College Road Right Turn Lanes	DOT	2								
		Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3					200.0			
				7					150.0			
				4						1,280.0		
Project Total									350.0	1,280.0		
HWY	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	DOT	2				150.0				
		Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3				1,800.0				
				7				110.0				
				4						1,800.0		
Project Total								2,060.0	0.0	1,800.0		

FMATS 2006 - 2009 TIP AMENDMENT #9 - APPROVED March 18, 2009

Other Major Projects Within FMATS Boundary												
TYPE	Area	Project Description	Section	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12	Beyond
ARRC	Fairbanks	Fairbanks-North Pole Rail Realignment	(DOD)	2				1,000.0				2,000.0
		The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. The project corridor composed of three phases extends from the northwest side of Fairbanks near Sheep Creek to the southeast side of North Pole near Moose Creek . A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project.	(DOD)	4					25,000.0	25,000.0		
Project Total					0.0	0.0	0.0	1,000.0	25,000.0	25,000.0	0.0	0.0
HWY	Fairbanks	Johansen Expressway Offset Lighting	DOT	2								
		Relocate existing electroliers on the Johansen Expressway between Danby Street and College Road. HSIP Project		3								
				7								
				4				440.0				
Project Total								440.0				
ARRC	Fairbanks	Joint Tanana Range Access	(DOD)	4				10,000.0	60,000.0	46,000.0		
		The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Nothern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.										
Project Total								10,000.0	60,000.0	46,000.0		
HWY	Fairbanks	Northern Region Speed Displays	DOT	2								
		Install speed displays at the following five locations: Farmers Loop Road, just north of the Farmers Loop/College Road/University Avenue/Alumni Drive intersection; Johansen Expressway just east of Steese Expressway, just north of Steese/Trainer Gate intersection; Badger Loop Road, just north of Richardson Highway at milepoints 10.7 and 11.14.		4				160.0				
Project Total								160.0				

OPTIONS FOR TIP CHANGES IMPLEMENTED IN ADMINISTRATIVE MODIFICATION #10

PROJECT	CHANGE					REASON FOR PROPOSED CHANGE
	AMOUNT	FROM	TO	Funding Code	Phase	
AMOUNT TO BE RE-PROGRAMMED						
Noble Street Reconstruction	(\$300.0)	\$300.0	\$0.0	FCTP	3	Move PH3 to 2010
Phillips Field Road	(\$1,200.0)	\$3,500.0	\$2,300.0	FCTP	4	Now funded with STIP Preventive Maintenance Funds
Wendell Street ADA	\$ (814.0)	\$814.0	\$0.0	FCTP	4	Now funded with additional allocation
Illinois Street Reconstruction	\$ (627.9)	\$829.8	\$201.9	FCTP	3	Funds not needed in FFY09
TOTAL TO BE RE-PROGRAMMED	\$ 2,941.9					
OPTIONS						
Bradway Road Reconstruction	\$ 400.0	\$0.0	\$400.0	FCTP	2	PH4 Estimate \$14,700.0; urban collector maintained by the State; State pays the match
Chena River Wendell Street Bridge	\$ 800.0	\$0.0	\$800.0	FCTP	2	Begin the Preliminary Engineering Phase; amt. to be determined; minor arterial maintained by City; State will pay match on bridge
Cowles Street Upgrade	\$ 350.0	\$0.0	\$350.0	FCTP	4	For change orders; match required is addressed in the contingency already provided
College Road Rehabilitation	\$ 150.0	\$250.0	\$400.0	FCTP	2	Increase PH2 by \$150.0
Gillam Way Upgrade	\$ 905.0				2	Remaining phases est. at \$3,520.0; urban local road (LRTP says it is a collector); LRTP recommended reclass as a Minor Arterial; if an arterial 50% match; if a lower class, 100% City match required
Holmes Road Rehabilitation	\$400.0	\$0.0	\$400.0	FCTP	2	Initiate preliminary engineering; urban collector maintained by the State; State pays the match
Illinois Street Reconstruction	\$829.8	\$627.9	\$201.9	FCTP	3	Reduce amount of PH3 funding; not required
Preventive Maintenance	\$6.8	\$0.0	\$6.8	M381	2	Provide match for the design phase
Preventive Maintenance	-\$75.0	\$75.0	\$0.0	FCTP	2	Change to Federal Only

OPTIONS FOR TIP CHANGES IMPLEMENTED IN ADMINISTRATIVE MODIFICATION #10

PROJECT	CHANGE					REASON FOR PROPOSED CHANGE
	AMOUNT	FROM	TO	Funding Code	Phase	
Preventive Maintenance	\$68.2	\$0.0	\$68.2	FED-CTP	2	Break out design into Fed and Local 381 Match
Preventive Maintenance					4	Match source must be determined for PH4
Preventive Maintenance	\$461.9	\$1,038.1	\$1,500.0	FCTP	4	Add this amount to complete all load centers in one contract;
South Cushman: Gaffney to 17th	\$ 420.0				2	Additional phases are est. at \$10,000.00; urban minor arterial; 50% State Match
South Cushman: 17th to Mitchell	\$ 1,806.0				2	Additional phases are est. at \$14,000.0; urban minor arterial; 50% State Match
South Cushman: Mitchell to Van Horn - 2R Project;	\$ 280.0	\$0.0	\$280.0	FCTP	2	2R project for milling and resurfacing; PH 4 estimate is \$1,800.0; urban minor arterial; 50% State Match
Fairbanks Freight Intermodal	\$ 258.0	\$0.0	\$258.0	1306	7	Initiate a new PH7 per ARRC request
Fairbanks Freight Intermodal	\$ (258.0)	\$1,759.8	\$1,501.8	1306	4	Move funds from PH4 to establish PH7
North Pole Homestead Road	\$ 54.6	\$59.5	\$114.1	FED-CTP	4	Two luminaires; federal share only
North Pole Homestead Road	\$ 5.4	\$10.5	\$15.9	M381	4	Match for the FED-CTP funds
Gold Hill Road Bike Path	\$ 440.0	\$0.0	\$440.0	FCTP	2	Initiate preliminary engineering; urban collector maintained by the State; State pays the match
Gaffney Road Reconstruction	\$ 323.4	\$550.0	\$843.5	EPA	4	Increase EPA funding to cover all sewer work
Gaffney Road Reconstruction	\$ (472.4)	\$651.0	\$178.6	GF-GC	4	Decrease the amount of state funds needed on the project per the latest estimate

Fairbanks Safe Routes To School

Planning to Enable Safer, More Accessible Walking & Biking Conditions



Project Manager Contact Info:

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Project Abstract:

This application serves as a request for planning funds to contract with a consultant to produce a Walking and Biking Conditions Assessment (WBCA) for the Fairbanks North Star Borough schools within the Metropolitan Planning Organization (MPO) boundary and work with a coordinator to develop a comprehensive Safe Routes to School Program Plan.

The Fairbanks Metropolitan Area Transportation System (FMATS) serves as the Fairbanks Area MPO.

FMATS is an ongoing cooperative planning effort among the State of Alaska Department of Transportation and Public Facilities (ADOT&PF), the Fairbanks North Star Borough (FNSB), and the Cities of Fairbanks and North Pole. FMATS is responsible for coordinating the planning process and promoting the efficient development of the local transportation system.

In the near future, FMATS will develop a comprehensive Pedestrian and Bicycle Plan for the Fairbanks MPO area. Transportation alternatives for school children are among the priorities that have been identified for the development of this plan. The proposed WBCA would not only enable FMATS prioritize and fund projects that promote safe and healthy active transportation, but would also serve as framework for a Safe Routes to School Program for the Fairbanks Metropolitan Area.

Fairbanks Metropolitan Area Transportation System
2009 Safe Routes to School Proposal

PLANNING GRANT APPLICATION
ALASKA Safe Routes to School
Alaska Department of Transportation and Public Facilities
s.1404 SAFETEA-LU



Submit three complete sets of the application, including all support materials to Safe Routes to School Coordinator, Alaska Department of Transportation and Public Facilities, PO Box 112500, Juneau, Ak 99811-2500. If you have questions, please contact srts@dot.state.ak.us. Or call 907-465-4069. The blank tables provide lines to complete this application by hand. If you are completing this application using a computer, please delete the blank tables so that you can insert paragraphs of information.

Name of Community / School / School District Applying for Planning Grant Fairbanks Metropolitan Area Transportation System (MPO)	Total Amount of Funding Requested \$100,000
Contact Name Tara Callear	Title FMATS Planner
Contact Mailing Address City of Fairbanks City Hall 800 Cushman Street Fairbanks, AK 99701	Area Code – Telephone Number 907-459-6805
	Contact E-mail Address tlcallear@ci.fairbanks.ak.us

1. What are the demographics for each school affected by the proposed program or project?

School Name Fairbanks North Star Borough (FNSB) School District (only those schools within the MPO boundary- See Table 1)	School Population <i>See list of schools within the MPO boundary for individual populations.</i>
Estimated Number of Students who currently walk and bike to school (If known)	Grades of Students at School
Walk unknown	Elementary and Middle Schools
Bike unknown	
Percentage of students living within two miles of the school <i>Exact statistic unknown- see table 1</i>	Distance eligibility for riding a bus Walk Zone- 1.5 miles
Number of students eligible for busing because of hazard situation Joy and Nordale Elementary Schools are eligible within the Walk Zone	Number of children not eligible for busing <i>Exact statistic unknown- see table 1</i>
Percentage of students eligible for free or reduced cost school meals <i>Exact statistic unknown- see table 1</i>	

2. What are the current conditions for bicycling and walking in your school area? What are the obstacles to walking and / or bicycling to and from your school? List any documented hazards such as accident data, traffic counts, community and school surveys or audits, speed surveys, and any other factors as appropriate. Describe any existing activities or conditions at the affected schools that enhance biking or walking to school. These could be engineering changes already undertaken, events, classroom activities, enforcement or other items that make walking and biking easier, safer or a preferred transportation choice.

Current Conditions

- Fairbanks experiences winter conditions throughout the majority of the school session. Walking and biking to school is complicated by prolonged darkness, extreme cold, snow covered sidewalks and sometimes wildlife. Any effort to improve the safety conditions for students walking in these conditions would be of great value to the community. The proposed *Walking and Biking Conditions Assessment* (WBCA) would help to identify and prioritize infrastructure and maintenance projects that would further increase safety and as a result, increase the number of students and parents utilizing transportation alternatives.
- Currently there are no route maps available for use by parents and students in identifying safe routes for walking/biking to school. The WBCA would produce maps that would serve this purpose. These maps would be available on the FNSB School District website and in print.

Fairbanks Metropolitan Area Transportation System 2009 Safe Routes to School Proposal

- There are no plans in place specifically focused on safety improvements along school walking/biking routes. The purpose of the proposed WBCA is to identify projects that would increase safety above and beyond compliance. Projects such as these are more likely to be prioritized and funded if included in a plan. For example, having a plan in place would make safety projects eligible if additional economic recovery funding became available.

Recent Engineering Changes

- The City of Fairbanks is currently undergoing a Street Sign Retro-reflectivity Inventory and Replacement Project. This project would increase safety by ensuring that signage is visible to motorists and would benefit school walking/biking near that have signs that currently do not meet the federally mandated retro-reflectivity standards.
- The ADOT&PF Northern Region recently completed a school safety zone project. This project addressed safety needs in the school zone. The proposed WBCA would recommend projects along the walking routes used to reach the school zone, therefore complimenting these recent improvements.
- The Fairbanks Area School Zone Project valued at \$1.5 million, was completed in 2008 and it upgraded existing school zone signage, school zone flashers and pavement markings for twenty-two schools in the FNSB School District. These improvements were in conformance with the Alaska Traffic Manual guidelines.
- The Trainor Gate/Farewell Project, which is currently in design, includes a raised crosswalk intended to slow traffic and visually delineate the crosswalk to Tanana Middle and Ladd Elementary Schools. The proposed WBCA would identify other areas where improvements such as these could be made.

2009 Bike to Work and School

The City of Fairbanks, the City of North Pole, the FNSB and the State of Alaska, Department of Transportation & Public Facilities (ADOT&PF) have partnered together in 2009 to promote Bike Month in the Fairbanks Metropolitan Area. Schools are being encouraged to participate through outreach efforts such as news releases, public service announcements, and flyers. Incentive prizes will be awarded to participants within the partnering agencies.

In the development of the Safe Routes to School Program Plan, Walk and Bike to School events would be organized in October and May. This may be an effort by individual schools or at the School District level.

Fairbanks Metropolitan Area Transportation System
2009 Safe Routes to School Proposal

3. What local support and/or collaboration exist for the project/activity? Please include information on the following as applicable:
Who are your partners? Describe other programs/policies/funding sources that are related to SRTS that are ongoing in the school or community. Describe how you plan to ensure the continued success of the project or activity.

Local Support/Collaboration

- FMATS staff will administer the contract with a consultant to develop the WBCA
- FMATS staff will likely contract with a Safe Routes to School coordinator to achieve the stated goals if necessary
- Safe Routes to School Coordinator will work with local non-profit organizations and agencies to gain support for the stated vision and mobilize the community to implement the Safe Routes to School Plan
- Steering committee comprised of the City of Fairbanks Engineer, ADOT&PF Public Information Officer, Fairbanks Police Department representative, and the FNSB School District Transportation Coordinator will guide the development of the WBCA
- ADOT&PF would assist in safety public service announcement and press releases

TABLE 1

School Name	Enrollment Totals	Percent Eligible for Reduced Meals	Estimated Bus : Walk Eligibility Ratio
Elementary			
Anne Wien Elementary K-6	438	209	85:15
Arctic Light Elementary K-6	552	335	No bus eligibility
Badger Road Elementary K-6	583	155	No walk zone
Barnette Magnet K-8	411	130	No bus eligibility
Chinook Charter	157		No bus eligibility
Denali Elementary K-6	394	181	50:50
Hunter Elementary K-6	335	232	50:50
Joy Elementary K-6	404	176	85:15
Ladd Elementary K-6	432	161	No bus eligibility
Nordale Elementary K-6	398	179	50:50
North Pole Elementary K-6	570	183	No walk zone
Pearl Creek Elementary K-6	437	88	No walk zone
Ticasuk Brown Elementary K-6	540	155	No walk zone
University Park Elementary K-6	496	150	75:25
Woodriver Elementary K-6	443	138	90:10
TOTAL	6590	2472	
Middle			
North Pole Middle 6-8	588	154	Walk zone, 10 buses
Randy Smith Middle 6-8	364	96	Walk zone, 10 buses
Ryan Middle 7-8	368	129	Walk zone, 10 buses
Tanana Middle 7-8	512	159	Walk zone, 10 buses
TOTAL	1832	538	

Fairbanks Metropolitan Area Transportation System 2009 Safe Routes to School Proposal

Please provide other demographic information about the community or school that you think would be pertinent.

- 2007 Enrollment data show that 34% of all students district-wide are of an ethnic minority population.
- 2009 Free and Reduced Lunch Program data shows 37% of the students attending the schools included in this proposal are eligible for this benefit due to low income status.
- Studies have shown that rates of childhood obesity among the general population are alarmingly high, but they are higher still in ethnic minority and low-income communities.
- Improved safety conditions could lead to an increased number of students walking and biking to school, which would also address childhood obesity issues.

4. Does the community or school(s) have any policies that either limit or encourage biking and/or walking to school? If so, please list the policies. Does the school or community plan to do anything to change the policies?

Neither the community nor the FNSB School District have policies that limit or encourage biking and/or walking, however, as part of the Safe Routes to School Program Plan, the Coordinator may choose to encourage the development of a bike safety curriculum component would be encouraged as part of Physical or Health Education classes. This would be most desirable if it were to be made to be school policy.

5. Please list your goals or vision. How will you measure your success? Pre- and post program survey results using the Parent Survey and Student Travel Tally record from the Alaska Safe Routes to School Handbook will be required. Please describe any additional evaluation activities that you will undertake.

Fairbanks Safe Routes to School Vision

Our vision is to grow children who will healthfully live to tell the story of when they “walked to school uphill both ways in a snow storm” in Fairbanks, Alaska. This will require a return to a healthy, safe environment conducive to active transportation as a primary means of commute for students living within 2 miles from school grounds. Historically, 90% of all students living within a mile and 50% of those within 2 miles from school used an active form of transportation for their commute. (USDOT, 1972) In recent years there has been a drastic decline in these numbers with as few as 16% of children walking or biking to school. (USCDC, 2006) Fairbanks is committed to revising this depleted statistic. Together we will enable and empower students and parents to commit to walking (within 1 from school) and biking (within 2 miles from school) as one means of addressing growing concerns of childhood obesity, attention deficit disorder and asthma.

Fairbanks Safe Routes to School Program Goals

- Identify opportunities to **engineer** safety infrastructure along school walking/biking routes that would improve air quality conditions by making alternatives to the car commute more feasible and therefore ultimately reducing traffic congestion around schools
- **Educate** the community about walking/biking safety and available route options as a means of increasing parent and student confidence in alternatives to the car commute

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- **Encourage** the community to effectively bring about change by giving them the tools they need to influence the prioritization of safety related infrastructure projects along school walking/biking routes
- **Evaluate** current parent, student and faculty attitudes about walking/biking as well as the walking/biking conditions through the WBCA and surveys for the purpose of prioritizing and measuring success
- Focus **enforcement** efforts along school walking/biking routes and in key areas of safety concern

Consultant Contract Objectives

- To effectively administer a contract with a consultant to produce a thorough WBCA document that includes recommended safe walking/biking route maps, identifies existing safety infrastructure along the suggested routes and prioritizes safety improvement recommendations for the future
- To conduct a survey of walking/biking attitudes and opinions among parents, students and faculty at each of the proposed schools that will serve to steer the WBCA recommendations
- To form a WBCA steering committee comprised of the FMATS Coordinator, FMATS Planner, City of Fairbanks Engineer, ADOT&PF Public Information Officer, Fairbanks Police Department representative, and the FNSB School District Transportation Coordinator

Coordinator Contract Objectives

- To present the findings of the WBCA to the FNSB School District, FMATS Technical and Policy Advisory Committees, ADOT&PF Traffic Department, Fairbanks City Council, North Pole City Council, the local PTA and other interest groups as time allows
- To form and mobilize a Safe Routes to School Task Force that will commit to developing and implementing a Safe Routes to School Program Plan for future activities
- To reproduce and distribute the WBCA via print and website
- To contribute to the reporting as required by the Safe Routes to School grant
- To identify schools with existing energy and momentum for developing a comprehensive
- To seek opportunities for additional funding for the Safe Routes to School program at schools identified as having existing energy and momentum
- To collaborate as necessary with local organizations and agencies

6. Please provide a map of the school and surrounding area within an approximate 2-mile radius. Please note most commonly used routes and improvements in place. Indicate school attendance boundaries

Please see the attached map which illustrates the MPO boundary and the majority of the school locations within the MPO boundary (highlighted).

(Signature of Person Submitting Application)

(Date)

(Title of Person Submitting Application)

Fairbanks Metropolitan Area Transportation System
2009 Safe Routes to School Proposal