



## **SPECIAL POLICY COMMITTEE MEETING**

Thursday, April 24, 2014 9:00 AM

State of Alaska DOT & PF, 2301 Peger Road, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the April 24, 2014 Agenda
5. New Business
  - a. TIP Amendment #7 - Public Review Draft (Action Item)
6. Public Comment Period (3 minute limit)
7. Other Issues
8. Informational Items
  - a. Capital Budget Update
  - b. Obligations/Offsets
9. Policy Committee Comments
13. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 am, Wednesday, May 21, 2014 at the DOT&PF Main Conference Room.

**FMATS 2012 - 2015 TIP - Amendment 7**  
**Summary of Changes 04.22.14**

<b>Project</b>	<b>PAGE</b>	<b>PHASE</b>	<b>AMOUNT</b>	<b>FUNDING</b>					
College Road Rehabilitation	1	2	\$50.0	College	Add \$50.0 to PH2 to continue work on existing project				
College Road Rehabilitation	1	4	\$4,450.0	College	Move to FFY15 from FFY14 and reduce by \$50.0 for PH2 in FFY14				
College Road Rehabilitation			\$3,300.0	ILLU	Add to the ILLU projects in FFY14				
College Road Rehabilitation	1	4	\$1,922.4	Bank	Move to FFY15 from FFY14				
College Road Rehabilitation	1	4	\$1,377.5	Bank	Move to FFY15 from FFY14				
College Road Rehabilitation	1	4	\$550.1	FCTP	Move \$550.1 from the Gold Hill Road Project to College				
College Road Rehabilitation	1	4	(\$183.3)	CMAQ	Remove from project in FFY14				
Note: CMAQ funds of \$183.3 cannot be banked to FFY15 so FCTP funds will need to be used to make up the difference in FFY15.									
FMATS Streetlight Conversion	2	7	(\$1.0)	FCTP	PH7 is not needed; move to PH4				
FMATS Streetlight Conversion	2	4	(\$51.0)	offset	Reduce offset funding from \$968.6 to \$917.6 per latest est.				
FMATS Streetlight Conversion	2	4	\$1.0	FCTP	Increase PH4 from \$194.0 to \$195.0				
FMATS Sign Replacement	2	2	(\$200.0)	FCTP	Delay project start in FFY15 and add to Noble Street Upgrades; make ILLU in FFY14				
McGrath Road Upgrades	4	2	\$76.0	ILLU	Increase PH2 ILLU from \$94.9 to \$170.9 per latest estimate				
Noble Street Upgrades	5	4	\$6,208.9	Bank2	Adjust FFY14 Banking to actual amount of \$6208.9				
Noble Street Upgrades	5	4	\$263.2	Bank2	Insert remaining banked funds from FFY12 of \$263.2				
Noble Street Upgrades	5	4	\$200.0	FCTP	Move \$200 from the FMATS Sign Project to Noble				
Noble Street Upgrades	5	4	\$1,371.6	FCTP	Move \$1371.6 from Gold Hill Project to Noble				
Noble Street Upgrades	5	4	\$789.0	SB46	Use SB46 funding instead of ILLU				
Gold Hill Road Bike and Ped	7	4	(\$2,033.5)	FCTP	Reduce PH4 from \$5233.5 to \$2,300.0				

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<b>Project</b>	<b>PAGE</b>	<b>PHASE</b>	<b>AMOUNT</b>	<b>FUNDING</b>					
<b>Gold Hill Road Bike and Ped</b>	7	4	<b>\$2,033.5</b>	FCTP	Reduce PH4 from \$5,233.5 to \$3,200.0 per latest estimate				
Less: College Road Rehab.	1	4	\$550.1	FCTP					
FMATS Pedestrian Improvements	9	2	\$100.0	FCTP	Fund PH2 that was moved from FFY14 to FFY15				
FMATS Pedestrian Improvements	9	7	\$10.0	FCTP	Fund PH7 that was moved from FFY14 to FFY15				
Noble Street Upgrades	5	4	\$1,371.6	FCTP	Change from ILLU to FCTP				
			\$1.8						
FMATS Pedestrian Improvements	9	2	\$100.0	FCTP	Move from FFY14 to FFY15				
FMATS Pedestrian Improvements	9	7	\$10.0	FCTP	Move from FFY14 to FFY15				
FMATS Pedestrian Improvements		2	\$100.0	CMAQ	Move from FFY14 to FFY15 and change to FCTP				
FMATS Pedestrian Improvements		7	\$10.0	CMAQ	Move from FFY14 to FFY15 and change to FCTP				
Steese Exp. To Front Street		7	\$22.7	ILLU	Move from FFY14 to FFY15 and change to ILLU				
Steese Exp. To Front Street			\$2.3	M381	Move from FFY14 to FFY15				
Steese Exp. To Front Street		2	(\$9.0)	CMAQ-F	Reduce PH2 from \$139.9 to \$130.0; federal share by \$9.0				
Steese Exp. To Front Street			(\$0.9)	M381	Reduce match by \$.9				
Notes									
TIP AMD 6 was written based on the last banking request of a total of \$7,986.8 from FFY14 to FFY15. This was not officially approved by DOT and they reserved judgment until this fiscal year. This AMD 7 clarifies our actual anticipated banking from FFY14 to FFY15 of \$6,208.9.									

**FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #7**  
**Draft April 24, 2014**

NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>CTP - Projects</b>										
9946		57.7	<b>Bradway Rd Reconstruction: FNSB</b>	FCTP	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP	3					61.0
				FCTP	7					
				FCTP	4					17,812.0
			<b>Project Total</b>							18,672.0
13699	62164	99	<b>College Road Rehab (Univ. to Danby) &amp; Intersection: Fairbanks</b>	FCTP	2					
				DEOB	2		231.5			
				College				50.0		
			Rehabilitate and repave College Road between University Avenue and MaryLeigh Avenue, including intersection improvements along the route.	FCTP	3	320.0				
				DEOB	3	140.0				
				FCTP	7					
			College = SB230 \$4.5M	College	4				4,450.0	
				CMAQ	4					
			includes non-federal share	Bank	4				1,922.4	
				FCTP	4				550.1	
				Bank	4				1,377.5	
			<b>Project Total</b>			460.0	231.5	50.0	8,300.0	
27329	62030	99	<b>College Road Corridor Study</b>	DEOB	8	136.5	66.4			
			Establish a long-range plan for College Road through the identification of safety improvements that will consider access and mobility for all transportation modes from University Avenue to the Steese Expressway.	FCTP						
			Match is provided by 381 funds under the Coordinator's Office	M381	8	13.5	6.6			
			<b>Project Total</b>			136.5	73.0			
19103		99	<b>Cowles Street Reconstruction: Fairbanks</b>	FCTP	2					800.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP	3					195.0
				FCTP	7					3,650.0
				FCTP	4					6,899.0
			<b>Project Total</b>							11,544.0
21057		24.7	<b>Dawson Road Connector: North Pole</b>	FCTP	2					244.0
				FCTP	2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP	3					341.0
				FCTP	7					122.0
				FCTP	4					1,631.0
			<b>Project Total</b>							2,582.0

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17545	62437		<b>Dennis Road Extension: North Pole</b>	NCPBD	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381	3					
				NCPBD	4					
				BANK1	7					
				ILLU	4					9,000.0
			<b>Project Total</b>							9,000.0
21934	63033		<b>FMATS Advanced Project Definition</b>	FEDCTP	2		45.5			
			Provide funding to the State and City to develop new estimates for TIP projects.	M381			4.5			
			<b>Project Total</b>				50.0			18,000.0
22815	63559		<b>FMATS LED Street Light Conversion-Stage II</b>	DEOB	2	79.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP	2					
			AK047 North Pole Lighting	115	4					
				DEOB	4	750.0	57.6			
				FCTP	4	1,500.0				
			<b>Project Total</b>			2,329.0	57.6			0.0
22815	61954		<b>FMATS Street Light Conversion-Stage III</b>	FCTP	2	146.0				
			Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance.	DEOB	2		157.0			
				FCTP	7					
				BANK1	4			350.0		
				DEOB	4			917.6		
				FCTP	4			195.0		
			<b>Project Total</b>			146.0	157.0	1,462.6		
22895	63282	99	<b>FMATS Sign Replacement - Stage III</b>	FCTP	2					200.0
	63888		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP	2					
				DEOB	2					
				FCTP	4					1,500.0
			<b>Project Total</b>							1,700.0
16104	63784	56.1	<b>Gillam Way Rehabilitation: Fairbanks</b>	FCTP	2				100.0	
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP	3				183.0	
				FCTP	7					61.0
				FCTP	4					4,449.3
			<b>Project Total</b>						283.0	4,510.3

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3846	63869	99	<b>Holmes Road Rehabilitation: FNSB</b>	FCTP	2					974.0
			Rehabilitate Holmes Road between Dennis Road and Badger/Peede intersection, including widening of shoulders.	FCTP	3					1,095.0
				FCTP	7					244.0
				FCTP	4					7,909.0
			<b>Project Total</b>							10,222.0
3847	63102	99	<b>Illinois Street Reconstruction: Fairbanks</b>	FCTP	2					
			Reconstruct Illinois / Cushman Street from First Avenue to College Road and construct a new section of Barnette Street from First Avenue North to Illinois Street. The crossings at Chena River and Noyes Slough are included in the construction / reconstruction, and utilities along Barnette Street are extended to Second Avenue.	DEOB	2					
			2007 GF appropriation	GF	3					
				FCTP	7					
				DEOB	7			100.0		
				FCTP	4	419.0	300.0			
				SB160		10.2				
				CMAQ	4					
				DEOB	4	535.0	411.7			
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702	4					
			AK092	1702						
				GCTP	4		367.8			
			<b>FMATS Project Total</b>							
			<b>Grandfathered Project Total</b>							
			<b>Project Total</b>			964.2	1,079.5	100.0		
3847	62207	99	<b>Illinois Street Reconstruction: Cushman Street Bridge Replacement</b>	FCTP	2		536.3			
			<b>AK092</b>	1702	2		705.8			
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	FCTP	3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	FCTP	7				150.0	
				FCTP	4					10,900.0
			<b>Project Total</b>				1,242.1		150.0	10,900.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
24356		99	<b>Lacey Street Reconstruction: Fairbanks</b>	FCTP	2					800.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities, as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.	FCTP	3					
				FCTP	7					100.0
				FCTP	4					5,000.0
				<b>Project Total</b>						
6587	62838	49.6	<b>McGrath Rd Upgrade: FNSB</b>	FCTP	2		363.6		94.1	
			Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed.	DEOB	2		276.4			
				ILLU	2				170.9	
				CMAQ	2				135.0	
				FCTP	3					350.0
				FCTP	7					500.0
				FCTP	4					5,600.0
				<b>Project Total</b>				640.0		400.0
21056	62536	99	<b>Metropolitan Transportation Plan Update</b>	FEDCTP	8		218.3			
			This update will include a comprehensive review of any revised Federal regulations and new guidance, if applicable, as well as incorporation of any pertinent census information that may affect the current MPO, particularly in regards to the release of the 2010 census data and any new urban area boundary changes. Since FMATS is within a non-attainment area, an update is required every four years and must be completed by August 2014. An associated conformity analysis will also be required.	DEOB	8		54.5			
				M381	8			27.2		
			<b>Project Total</b>				300.0			

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17975	61725	99	<b>Noble Street Upgrade: Fairbanks</b>	381	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP	2					
				GF-Noble	2					
				DEOB	2		150.0			
			Includes 63,210 of GF Noble Funds and the same state match	FCTP	2					
				BANK1	3			410.0		
				DEOB	3			90.0		
				FEDCTP	7	909.7				
				GF-Noble	7	90.3				
				CMAQ	4					
			\$50.0 in ROW donation	ROW	4				50.0	
			<i>Includes Match</i>	Bank1	4				6,208.9	
				SB46	4				789.0	
				Bank1	4				263.2	
				FCTP	4				1,571.6	
				FEDCTP	4				94.1	
				M46	4				124.5	
			<b>Project Total</b>			1,000.0	150.0	500.0	9,101.3	
19096	61324	99	<b>FMATS Improvement Program</b>	FEDCTP	2					
	61888		Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381	2					
				381	2					
				FCTP	2		150.0		300.0	
				DEOB	2					
				DEOB	4		1,143.5			
			AK076 - North Pole Citywide Pavement Rehabilitation	1702	4		62.9			
			AK092	1702	4			177.4		
			AK093	1702	4			71.9		
				CMAQ	4			56.6		
				DEOB	4			428.3		
				FCTP	4	1,790.0	2,259.2	1,465.8		
			<b>Project Total</b>			1,790.0	3,615.6	2,200.0	300.0	



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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17089		33.9	<b>Tanana Dr Extension (UAF): FNSB</b>	FCTP	2					609.0
			Reconstruct Kusokwim Way between North Tanana Drive and Sheenjek Drive, approximately 2,100 feet, to include construction of sidewalk, shoulders to accommodate bicyclists, illumination, drainage improvements and paving.	FCTP	3					
				FCTP	7					
				FCTP	4					3,042.0
			<b>Project Total</b>							3,651.0
24413		53.3	<b>Wendell Avenue Bridge Intersection Improvements: Fairbanks</b>	FCTP	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP	3					1,704.0
					4					2,434.0
			<b>Project Total</b>							4,868.0
10568		47	<b>Yankovich / Miller Hill Rd Upgrade: FNSB</b>	FCTP	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP	3					1,947.0
				FCTP	7					694.0
				FCTP	4					11,522.0
			<b>Project Total</b>							14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>Non-Motorized Projects</b>										
3874	63768	37.8	<b>Birch Hill Bicycle and Pedestrian Facility: FNSB</b>	FCTP	2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	CMAQ	3			300.0		
			SB46 allocation	GF	2		180.0			
				ILLU	7					
				FCTP	4					2,799.0
			<b>Project Total</b>							
20816	63293	42.9	<b>Gold Hill Road Bicycle and Pedestrian Facility: FNSB</b>	FCTP	2	324.7				
			Widen the shoulders on Gold Hill Road to accommodate bicycles and pedestrians. Improvements will also include resurfacing the roadway, approach work, signing and striping.	FCTP	3	1,125.0				
				FCTP	7	75.0				
				CMAQ	4					
				FCTP	4				3,200.0	
			<b>Project Total</b>			1,524.7			3,200.0	
3722	60669	36.9	<b>North Pole Bike Path Rehab /Connections</b>	FCTP	2					
			Construct and Rehab bike paths in North Pole.	FCTP	3					
				DEOB	2	15.0				
				FCTP	7					
				DEOB	4	59.4				
				CMAQ	4	400.0				
				FCTP	4	300.0				
			<b>Project Total</b>			774.4				
19107	76719	99	<b>North Pole Interchange Pedestrian Facilities</b>	FEDCTP	2					
			Construct pedestrian facilities along St. Nicholas Drive from Dawson Road Interchange to Santa Claus Lane, replace the culverts at Beaver Springs Slough, and install highway	M381	2					
				381	2					
				DEOB	2	100.0				
				FCTP	2					
				FCTP	3	198.0				
				DEOB	4		215.4			
				SB230	4					
				CMAQ	4		200.0			
				FCTP	4		1,794.6			
			<b>Project Total</b>			298.0	2,210.0			

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
10565	77248	31.7	<b>Plack Road Bike/Pedestrian Facility: FNSB</b>	FCTP	2	416.0				
				CMAQ	3		600.0			
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP	3					
				DEOB	3					
				GO-P	7			500.0		
				GO-P	4			4,204.0		
			<b>Project Total</b>			416.0	600.0	4,704.0		

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>CMAQ Projects</b>										
22835	63151		<b>COF/Curb Corner and Sidewalk Upgrades - Stage I and II</b>	CMAQ	2					
				DEOB	2					
	60439		Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ	3					
				DEOB	4		179.9			
				SB230	4					
				CMAQ	4	600.0				
			<b>Project Total</b>			600.0	179.9			
26568	61661		<b>FMATS Pedestrian Improvements - Stage I</b>	381	2	200.0				
			Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing.	FCTP	2				100.0	
				CMAQ	3					
				FCTP	7				10.0	
				FCTP	4				1,337.9	
				CMAQ	4					
			<b>Project Total</b>			200.0		0.0	1,447.9	
26569	61690		<b>FMATS Pedestrian Improvements - Stage II</b>	381	2	200.0				
			Construct pedestrian facilities to improve connectivity within the FMATS boundary on Kellum Street, 10th Avenue, Cowles, and McGown Street with consideration of a possible mid-block crossing on Cowles to access the library.	SB46	2		160.0			
				CMAQ	7					
				SB46	4		1,090.0			
			<b>Project Total</b>			200.0	1,250.0			
26077	62836	43.8	<b>Steese Expressway to Front Street Bicycle/Pedestrian Path</b>	CMAQ-F	2		136.5	118.3		
			Construct a bicycle/pedestrian path from the Steese Expressway separated path to Front Street.	M381	2		25.1	11.7		
				DEOB	2		48.4			
				M381	7				2.3	
				ILLU	7				22.7	
				M381	4				66.0	
				FEDCTP	4					
			Federal share only	CMAQ-F	4				665.0	
			<b>Project Total</b>				210.0	130.0	756.0	0.0

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<b>ILLUSTRATIVE PROJECTS</b>										
3874	63768	37.8	<b>Birch Hill Bicycle and Pedestrian Facility: FNSB</b>		2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.		2					
				ILLU	3					
				ILLU	4					2,799.0
			<b>Project Total</b>							2,799.0
9946		57.7	<b>Bradway Rd Reconstruction: FNSB</b>	ILLU	2				480.0	319.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	ILLU	3					61.0
				ILLU	7					
				ILLU	4					17,812.0
			<b>Project Total</b>					0.0	480.0	18,192.0
13699	62164	99	<b>College Road Rehab (Univ. to Danby) &amp; Intersection: Fairbanks</b>	ILLU	4			3,850.0		
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.							
				College				4,450.0		
			<b>Project Total</b>					8,300.0		
19103		99	<b>Cowles Street Reconstruction: Fairbanks</b>	ILLU	2			700.0	300.0	300.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	ILLU	3					195.0
				ILLU	7					3,650.0
				ILLU	4					6,899.0
			<b>Project Total</b>					700.0	300.0	11,044.0
17545	62437		<b>Dennis Road Extension: North Pole</b>	NCPBD	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381	3					
				ILLU	7					
				ILLU	4					9,000.0
			<b>Project Total</b>							9,000.0
23277		3.6	<b>Fairbanks Historic Properties Identification</b>	ILLU	8			30.0		
			Identify historic properties along upcoming transportation project corridors in downtown Fairbanks.							
			<b>Project Total</b>					30.0		
22895	63282	99	<b>FMATS Sign Replacement - Stage III</b>	ILLU	2			200.0	1,800.0	
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.		2					
				ILLU	4					
			<b>Project Total</b>					200.0	1,800.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond	
16104	63784	56.1	<b>Gillam Way Rehabilitation: Fairbanks</b>	ILLU	2						
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	ILLU	3						
				ILLU	3						
				ILLU	7						
				ILLU	4					4,449.3	
			<b>Project Total</b>						4,449.3		
3847		99	<b>Illinois Street Reconstruction: Cushman Street Bridge Replacement</b>	ILLU	2				309.0		
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	ILLU	3						
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	ILLU	7					150.0	
				ILLU	4					10,854.0	10,854.0
						<b>Project Total</b>					11,313.0
6587	62838	49.6	<b>McGrath Rd Upgrade: FNSB</b>	ILLU	2				135.0		
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	ILLU	3					300.0	
				ILLU	7					350.0	
				ILLU	4						5,676.0
						<b>Project Total</b>					785.0
26308		65.6	<b>Minnie Street Reconstruction</b>	ILLU	2			600.0		300.0	
			Reconstruct Minnie Street from Erceg Street to the Old Steese Highway. Work includes upgrading sidewalks to ADA compliance, shoulders to accommodate bicyclist, storm drain system, utility relocations, and rehabilitate or replace the Noyes Slough Bridge.	ILLU	3						250.0
				ILLU	7						100.0
				ILLU	4						6,000.0
						<b>Project Total</b>				600.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>22095</b>		<b>40.3</b>	<b>Peridot Street Reconstruction: FNSB</b>	ILLU	2			481.0		
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	ILLU	3					1,339.0
				ILLU	7					
				ILLU	4					7,203.0
			<b>Project Total</b>					481.0		8,542.0
<b>17089</b>		<b>33.9</b>	<b>Tanana Dr Extension (UAF): FNSB</b>	ILLU	2			450.0		300.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	ILLU	3					
				ILLU	7					
				ILLU	4					9,734.0
			<b>Project Total</b>					450.0		10,034.0
			<b>Fairbanks Rail Realignment</b>	ILLU	2			10,400.0		
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project.	ILLU	3			11,248.6		
				ILLU	7			11,698.6		
				ILLU	4					304,163.2
			<b>Project Total</b>					33,347.2		304,163.2
<b>10568</b>		<b>47</b>	<b>Yankovich / Miller Hill Rd Upgrade: FNSB</b>	ILLU	2			700.0		1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	ILLU	3					1,947.0
				ILLU	7					694.0
				ILLU	4					11,522.0
			<b>Project Total</b>					700.0		14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>GF - Projects</b>										
21934		99	<b>Advance Project Definition</b>	381	8					
				SB230						
			Provide funding to the State and City to develop new estimates for TIP projects.							
			<b>Project Total</b>							
26078		49.4	<b>Chena River Walk PH Stage III</b>	SB230	2			400.0		
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 5,500 linear feet of pathway and up to three pedestrian bridges.		3					
					7					
					4					3,460.5
			<b>Project Total</b>					400.0		3,460.5
25456	60260	59.6	<b>Chena Small Tracts Road Bicycle and Pedestrian Facility</b>	GF	2	100.0				
			Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. Consider alternative options including widened shoulders, a separated facility and a hybrid combination. Consideration should also be made to rehabilitate the existing roadway, if warranted, and lighting (if desired) and if funding allows.	SB230						
				GF	3					
				GF	7					
				ILLU	4		298.0			
			<b>Project Total</b>				298.0			
27330	62037		<b>City of Fairbanks Downtown Wayfinding Project</b>	381	2	60.0				
			Wayfinding sign project designed to improve safety, stimulate economic development, encourage recreation and enhance the quality of life of local residents.							
			<b>Project Total</b>			60.0				



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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
19098		99	<b>Cushman, Barnette and Gaffney Upgrades: Fairbanks (Parent Project)</b>	GTI	2					
			Reconstruct Cushman Street and Gaffney Road (complete). Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	381	2					
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC	2					
	77194		<b>Cushman Street/Gaffney Road Reconstruction</b>	GF-GC	7					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	GF-GC	2					
				SB46	4				525.0	
				GF-GC	4				4,658.3	
	62161		<b>Barnette Street Reconstruction</b>							
			Reconstruct Barnette Street from 1st Avenue to Airport Way. Will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination, and drainage improvements. This scope includes making Barnette a "Complete Street".	381	2					
				381	4					1,357.0
			<b>Project Total</b>						5,183.3	1,357.0
22765	61676	99	<b>FMATS Coordinators Office</b>	381	8	102.0	106.1	106.1	106.1	121.1
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	FEDCTP	8	168.1	161.9	174.8	174.8	
				PL	8	51.7	51.7	51.7	51.7	
				M381	8	16.7	16.1	17.4	17.4	
				NP	8	7.5	7.5	7.5	7.5	
			<b>Project Total</b>			346.0	343.3	357.5	357.5	121.1

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26087		43.5	<b>UAF Roundabout: Tanana Loop and Alumni Dr.</b>	SB46	2			588.9		
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.	SB160				111.1		
				ILLU	7					100.0
				ILLU	4					6,000.0
			<b>Proj02.20.13ect Total</b>					700.0		6,100.0
26909	61905		<b>Preventive Maintenance Program - State Funds</b>	SB230	2	300.0				
			Develop a state-funded preventive maintenance program to include streets in the City of Fairbanks, City of North Pole and the Fairbanks North Star Borough and associated appurtenances							
				SB46	4		871.5			
				SB230	4		25.9			
				SB160	4	42.3				
			<b>Project Total</b>			342.3	897.4			
16205	63727	60.8	<b>South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements</b>	DEOB	2					
			Construct drainage improvements along the route and reconstruct the sidewalks on the west side of South Cushman from the end of the NHS project influence to the Mitchell Expressway. Reconstruct the sidewalks on the west side of South Cushman and relocate the duct bank currently located within the sidewalk.	SB160	2		150.0	525.0		
				SB160	3					
				SB160	7					
				SB160	4			4,325.0		
				ILLU	4					
				ILLU	4					
			<b>Project Total</b>				150.0	4,850.0	0.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17181	62049	49.0	<b>Wickersham Street Upgrade: Fairbanks</b>	GF	2		245.0			
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF	3					
				SB230	2					
				SB230	3					
				SB230	4		1,810.0			
				EPA	4		746.0			
				GF	7		500.0			
				GF	4		2,230.0			
			<b>Project Total</b>				5,531.0			
9939	76707	34	<b>Yankovich / Miller Hill Rd Multi-Use Path: FNSB</b>	Y381	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381	3					
				Y381	7					
				SB160	4			1,830.0		
				Y381	4			1,170.0		
			<b>Project Total</b>					3,000.0		

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
<b>Funding Summary</b>										
			TOTAL FMATS CTP ALLOCATION	FCTP		11,376.0	8,073.5	8,073.5	8,073.5	
			TOTAL BANKING	BANK				0.0	3,299.9	
			Total Banking1	BANK1				760.0	6,472.1	
			Total Banking2	BANK2					0.0	
				ROW					50.0	
			GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)	GF-NOBLE		90.3	0.0	0.0		
			TOTAL FMATS CTP ALLOCATION AND BANK				8,073.5	8,833.5	17,895.5	
			FED SHARE FMATS CTP ALLOCATION	FEDCTP		1,077.8	425.7	174.8	268.9	
			381 LOCAL MATCH FMATS CTP ALLOCATION	M381		30.2	79.5	29.1	85.7	
			NOBLE ROW DONATION	ROW			0.0	0.0	50.0	
			BANK FFY12 to FFY14 (\$3,532.6)	BANK			0.0	0.0	3,299.9	
			BANKING FFY13 TO FFY14 AND FFY13 TO FFY15	BANK1			0.0	760.0	6,472.1	
				BANK2			0.0	0.0	0.0	
			SB46	M46			0.0	0.0	124.5	
			FMATS CTP ALLOCATION	FCTP		6,658.7	5,403.7	1,660.8	7,596.7	
			Subtotal					2,624.7	17,897.8	
			BALANCE AVAILABLE FOR PROGRAMMING CTP BY FMATS	FCTP		3,519.0	2,164.6	6,208.9	-2.3	
			TOTAL			7,857.0	5,908.9	2,624.7	17,897.8	
			FMATS CMAQ ALLOCATION	CMAQ		1,100.0	1,000.0	800.0	800.0	
			PROJECTS PROGRAMMED TO FMATS CMAQ-F	CMAQ-F			136.5	118.3	665.0	
			SB381	M381				11.7	68.3	
			SB230	M230			0.0	0.0	0.0	
			PROJECTS PROGRAMMED TO FMATS CMAQ	CMAQ		1,000.0	800.0	356.6	135.0	
			BALANCE AVAILABLE FOR PROGRAMMING BY FMATS	CMAQ		100.0	63.6	325.1	0.0	0.0
			ADVANCE CONSTRUCTION	AC		0.0	0.0	0.0	0.0	
			ADVANCE CONSTRUCTION CONVERSION	ACC		0.0	0.0	0.0	0.0	
			GENERAL FUND TOTAL	GF		100.0	3,155.0	0.0	0.0	0.0
			Yankovich GENERAL FUND HB 381 (\$1,500.0)	Y381		0.0	0.0	1,170.0	0.0	0.0
			SB230 College Road (\$4,500.0)	College		0.0	0.0	4,500.0	4,450.0	
			GENERAL FUND (\$ 5,089.0) HB 381	381		562.0	106.1	106.1	106.1	269.4
			GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)	GF-GC		0.0	0.0	0.0	4,658.3	0.0
			Plack GO Bond 2012 (\$5,000,000)	GO-P		0.0	0.0	4,704.0	0.0	
			Wendell GO Bond 2012 (\$14,400,000)	GO-W		0.0	0.0	0.0	0.0	
			SB 230 - FFY11 Capital Budget (\$5,000.0)	SB230		300.0	1,835.9	400.0	0.0	2,075.3
			FFY12 GF Appropriation (\$5,000.0)	SB46		0.0	2,121.5	588.9	1,314.0	1,018.1
			FFY13 GF Appropriation (\$7,500.0)	SB160		52.5	150.0	6,791.1	0.0	548.7
			TOTAL ALL GENERAL FUND			1,014.5	7,368.5	18,260.1	10,528.4	2,344.7
			SAFETEA-LU HIGH PRIORITY	1702		0.0	768.7	249.3	0.0	0.0
			City of North Pole	NP		7.5	7.5	7.5	7.5	0.0
			UNIVERSITY OF ALASKA FAIRBANKS	UAF		0.0	0.0	0.0	0.0	
			FHWA - Planning Funds	PL		51.7	51.7	51.7	51.7	0.0

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<b>GRAND TOTAL FMATS AREA FUNDING</b>						13,549.7	17,637.7	27,442.1	19,461.1	

**FMATS SB46 FUNDING  
TRACKING LOG  
FFY12 Appropriation 5 / 11 / 100 / 8  
Updated 03.12.14**

**Amount Available** \$5,000,000.0

<b>Funding Uses by Project</b>	<b>Amount</b>	<b>Phase</b>	<b>Date</b>	<b>Comment</b>
Graehl Subdivision	\$537,792	All	2012	All phases including ICAP - project complete
Palo Verde and East 5th Avenue	\$333,693	4	2012	All phases including ICAP - project complete
Preventive Maintenance (PM)	\$300,000	2	2012	Initiate Design for the State Funded PM Project
FMATS Pedestrian Improvements Stage II	\$1,250,000	All	2013	Kellum, McGown, 10th Avenue sidewalks - 75% complete
FMATS Pedestrian Improvements Stage II	(\$449,573)	All	2013	Reduced to low bid
Preventive Maintenance (PM)	(\$151,525)	All	2013	Close out project
<b>Total Obligated</b>	<u>\$1,820,387</u>			\$1.2 million was authorized under PM

**Total Programmed**

Noble Street Upgrades	\$124,500	Construction	2015	Non-federal share (match) for Noble
Cushman Street Complete Streets	\$525,000	Construction	2015	Supplement the current funding on the Cushman portion of the Cushman, Barnette and Gaffney Complete Streets Project.
Noble Street Upgrades	\$789,000	Construction	2015	<i>Pending PC approval</i>
FMATS Pedestrian Improvements Stage II	\$449,573	Construction	2014	Remaining authorized amount
UAF Roundabout	\$588,900	Design	2014	Awaiting word from ADOT&PF on Project Start
<b>Total Programmed</b>	<u>\$2,476,973</u>			

**Amount Remaining** \$702,640

**FMATS' FFY 14 Offset List**

**04.22.14**

<b>PROJECT</b>	<b>FEDERAL</b>	<b>TOTAL</b>	
<b>Available Offset Funding (does not include earmarks)</b>			
South Cushman Mitchell to Sanduri	\$322,806.00	\$354,848.0	PH4 Closure
Wendell Avenue Bridge Reconstruction	\$727,760.00	\$800,000.0	Project Closure
Illinois Street Reconstruction	\$981,731.00	\$1,079,182.0	PH4 Closure
South Cushman 15th to Mitchell	\$562,538.00	\$618,377.0	Project Closure
North Pole Interchange Pedestrian Facilities	\$9.00	\$10.0	Reduce to award
South Cushman Mitchell to Sanduri	\$5,343.00	\$5,874.0	Ph7 Closure
<b>Total Offset Funding to Date</b>	<b>\$2,600,187.00</b>	<b>\$2,858,291.00</b>	<b>Available for other uses</b>
<b>Committed Offsets:</b>			
FMATS FFY13 Surface Upgrade Project	\$89,559.06	\$98,449.0	Overruns and Change Orders Coord. Approved 10.28.13
FMATS Improvement Program	\$389,624.51	\$428,300.0	Changed funding from ILLU to Offset in the TIP
FMATS Street Light Conversion	\$834,740.72	\$917,600.0	Changed funding from ILLU to Offset in the TIP; reduced by \$51.0 per latest est.
Illinois Street Reconstruction	\$94,370.00	\$100,000.0	Increase PH7 to close out all utility contracts
Noble Street Upgrades	\$81,873.00	\$90,000.0	Increase PH3 per latest estimate
College Road Rehabilitation	\$272,910.00	\$300,000.0	Approved 03.26.14
South Cushman Resurfacing	\$402,899.76	\$442,893.0	TC Approved 03.14.14
<b>Total Committed Offsets</b>	<b>\$2,165,977.0</b>	<b>\$2,377,242.0</b>	
<b>Remaining Funds to be Obligated</b>	<b>\$434,209.95</b>	<b>\$481,049.00</b>	
<b>Remaining CMAQ</b>	<b>\$295,743.47</b>	<b>\$325,100.0</b>	