



SPECIAL TECHNICAL COMMITTEE MEETING

Friday, March 14, 2014 11:00 – 11:30 P.M.

City of Fairbanks, 800 Cushman Street, FMATS Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Old Business
 - a. None
5. New Business
 - a. Funding increase for South Cushman Resurfacing Project (Action Item)
6. Public Comment Period
7. Other Issues
8. Adjourn

Next Scheduled Technical Committee Meeting – Wednesday, April 2, 2014 Noon, City Hall, City Council Chambers

State of Alaska DOT&PF PDA REVISION REQUEST

To: Shelley Dykema, Chief
Project Control

Date: 02/27/14

Thru: Tim Woster, P.E.
Design Group Chief

AKSAS / Federal #: 62687/STP-0003(786)

From: Jeffrey C. Organek, P.E.
Engineering Manager

Project Name: South Cushman Street Resurfacing

Telephone: 907-451-2274

Reason for Change:

- Change funding per the project budget stated below.
 Change scope or termini (*provide details in justification*).
 Change ATP level to include ATP through _____
 Change phase cutoff date to _____

For FHWA Projects:

If any of the above items are checked, is an Environmental Re-Evaluation/Consultation required? If so, what is the date of the Re-Eval. /Consultation: N/A

For Local Match Projects:

Have you notified Planning about this funding request/increase and do we have enough local match funds to fund it? N/A Yes No

PROJECT BUDGET REQUEST			
PHASE	CURRENT FUNDING	REQUESTED CHANGE	NEW FUNDING TOTAL

PARTICIPATING			
Phase 2 - Design	\$450,000		\$450,000
Phase 3 - ROW			
Phase 4 - Construction	\$2,659,200	+442,893	\$3,102,093
Phase 7 - Utilities			
Phase 8 - Planning			
TOTAL PARTICIPATING	\$3,109,200	\$442,893	\$3,552,093

NON-PARTICIPATING			
Phase 2 - Design	\$1,000		\$1,000
Phase 3 - ROW			
Phase 4 - Construction			
Phase 7 - Utilities			
Phase 8 - Planning			
TOTAL NON-PARTICIPATING	\$1,000	\$0	\$1,000

Justification: The cost has increased because we have added traffic signal control upgrades and temporary pavement markings to the project.

FMATS' FFY 14 Offset List

03.14.14

PROJECT	FEDERAL	TOTAL	
Available Offset Funding (does not include earmarks)			
South Cushman Mitchell to Sanduri	\$322,806.00	\$354,848.0	PH4 Closure
Wendell Avenue Bridge Reconstruction	\$727,760.00	\$800,000.0	Project Closure
Illinois Street Reconstruction	\$981,731.00	\$1,079,182.0	PH4 Closure
South Cushman 15th to Mitchell	\$562,538.00	\$618,377.0	Project Closure
North Pole Interchange Pedestrian Facilities	\$9.00	\$10.0	Reduce to award
South Cushman Mitchell to Sanduri	\$5,343.00	\$5,874.0	Ph7 Closure
Total Offset Funding to Date	\$2,600,187.00	\$2,858,291.00	Available for other uses
Committed Offsets:			
FMATS FFY13 Surface Upgrade Project	\$89,559.06	\$98,449.0	Overruns and Change Orders Coord. Approved 10.28.13
FMATS Improvement Program	\$389,624.51	\$428,300.0	Changed funding from ILLU to Offset in the TIP
College Road Rehabilitation	\$288,101.99	\$316,700.0	Changed funding from ILLU to Offset in the TIP
FMATS Street Light Conversion	\$881,135.42	\$968,600.0	Changed funding from ILLU to Offset in the TIP
Illinois Street Reconstruction	\$94,370.00	\$100,000.0	Increase PH7 to close out all utility contracts
Noble Street Upgrades	\$81,873.00	\$90,000.0	Increase PH3 per latest estimate
College Road Rehabilitation	\$272,910.00	\$300,000.0	Pending PC Approval
South Cushman Resurfacing	\$402,899.76	\$442,893.0	Pending TC Approval
Total Committed Offsets	\$2,500,473.7	\$2,744,942.0	
Remaining Funds to be Obligated	\$99,713.26	\$113,349.00	
CMAQ freed up from the Ped Improvement Project	\$485,052.04	\$533,200.0	
Plus Previous Unobligated CMAQ	\$6,094.99	\$ 6,700.0	
Total CMAQ Funds Available	\$491,147.03	\$539,900.00	
Birch Hill Bike and Ped Facility	\$272,910.00	\$300,000.0	Changed CMAQ funding for Banked funds
FMATS Improvement Program	\$51,489.02	\$56,600.0	Used CMAQ funds instead of offset funds above
College Road Rehabilitation	\$166,748.01	\$183,300.0	
Remaining CMAQ	\$0.0	\$0.0	