



POLICY COMMITTEE MEETING

Wednesday, February 18, 2009, 10:00 AM – 12:00 P.M.
State of Alaska, DOT&PF, 2301 Peger Rd, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the February 18, 2009 Agenda
5. Approval of the January 21, 2009 Minutes
6. Committee Reports
 - a. FMATS Coordinator's Report (Donna Gardino)
7. Old Business
8. New Business
 - a. COF LED Street Light Replacement Project (Action Item)
 - b. DRAFT 2006 – 2009 TIP Amendment #9 (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. LRTP Update
 - b. TIP Conformity Update
 - c. Economic Stimulus Bill
 - d. STIP Call for Nominations and Project Criteria Review
 - e. City Council Resolution
 - f. Wendell Street ADA Funding
12. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 a.m., Wednesday, March 18, 2009 at
DOT&PF Main Conference Room

Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE
State of Alaska, DOT&PF, Main Conference Room
2301 Peger Road Fairbanks, Alaska 99701

Meeting Minutes – January 21, 2009

1. Call to Order

Vice-Chair Luke Hopkins called the meeting to order at 10:05 am.

2. Introduction of Members and Attendees

The following were present:

- * FMATS Policy Committee members
- ** FMATS Staff members
- *** FMATS Technical Committee members

| Name | Representing |
|-----------------------|--|
| * Jerry Rafson | Steve Titus, P.E. (absent) |
| * Mayor Terry Strle | City of Fairbanks |
| * Mayor Jim Whitaker | Fairbanks North Star Borough |
| * Mayor Doug Isaacson | City of North Pole |
| * Luke Hopkins | FNSB Assembly Representative |
| * Chad Roberts | Fairbanks City Council Rep. |
| * Alice Edwards | ADEC Acting Director, Air Quality Division |
| *** Donna Gardino | FMATS Coordinator |
| *** Joan Hardesty | DEC, Air Quality |
| *** Mike Schmetzer | City of Fairbanks |
| *** Bob Pristash | City of Fairbanks |
| *** Ethan Birkholz | DOT&PF, Planning Manager |
| ** Todd Boyce | FNSB Planning |
| ** Margaret Carpenter | DOT&PF, Transportation Planner |
| ** Tara Callear | FMATS, Planner |
| Ron King | DOT&PF, HQ |
| Pete Christensen | DOT&PF, HQ |
| Katherine Steingham | Eielson Air Force Base |
| Jerry Colp | City of Fairbanks |
| Randy Zarnkey | Resident, City of Fairbanks |
| David Leone | DOT&PF |
| Guy Satley | Fairbanks North Star Borough Assembly |
| Dermott Cole | Fairbanks Daily News Miner |
| Meadow Bailey | DOT&PF Public Information Officer |
| Jo Schlotfeldt | DOT&PF |
| Mary Pagel | URS, Alaska |

3. Public Comments

Randy Zarnkey spoke of interest in the agenda item of winter sidewalk maintenance. He thinks that plowing sidewalks is good, but disagrees with putting it in the street. He lives in Island Homes subdivision where there is often snow accumulation in the streets. He disagrees with the fact that it is against the law for residents to put the snow into the streets, while the governmental agencies continue to do it. He suggests that the crews move the snow onto the lawn.

He also is interested in the 3rd street upgrade and widening. He wanted a general status update of what he referenced as a 20 year old project. Luke Hopkins stated that it would be addressed as a later agenda item.

10:09 Mayor Strle has joined the meeting

4. Approval of the January 21, 2009 Agenda

- **MOTION:** to approve the January 21, 2009 agenda. (Isaacson/Edwards) No opposition. Approved.

5. Approval of November 26, 2008 Policy Committee minutes

- **MOTION:** to approve the November 26, 2008 minutes. (Edwards/Isaacson) No opposition. Approved.

6. Committee Reports

a) FMATS Coordinator / Technical Committee Report

Donna Gardino introduced new FMATS staff member Tara Callear to the committee and thanked those at DOT&PF, including Jo Schlotfeldt, Ethan Birkholz and Margaret Carpenter, for their assistance during the transition.

Donna reported on her meeting with the Interior Delegation regarding FMATS and our priorities, including the Fairbanks Area project needs to support construction of a natural gas pipeline. There were approximately 20-30 people in the audience and good representation from the legislature.

Donna also stated that Representative Guttenberg and a Boy Scout Troop requested a meeting to talk with FMATS about the Gold Hill Bike path and its inclusion in the FMATS 2009-2012 Transportation Improvement Program (TIP). The Boy Scouts are interested in working to get this project moved up in the TIP and will be collecting petition signatures. Donna noted that it is the highest scoring Bike/Pedestrian project currently in the TIP.

Donna reported on the Sidewalk Summit Meeting that Mike Schmetzer, City of Fairbanks (COF), organized. Representatives from the COF, DOT&PF and the Fairbanks North Star Borough (FNSB) came together to look at current efforts, gaps in maintenance, and how to become more efficient. Additional interests will be involved at the next meeting when a map of the currently maintained sidewalks will be examined.

Donna reported that FHWA requested a list of Economic Stimulus projects which she sent.

Donna referenced a later agenda item regarding a resolution that FMATS had written, supporting a roundabout at Airport Way and Cushman. Donna reported spending time training Tara.

Donna also referenced a summary included in the packet after the staff report. The summary is an expense report for the first quarter of 2009.

Mayor Isaacson commended Donna on her presentation to the Interior Delegation. Donna thanked DOT&PF for helping to prepare for the presentation. Luke also thanked Donna and Tara for the work during this busy time.

7. Old Business.

None

8. New Business

a) PM 2.5 Non-Attainment Designation and Boundary Update

Donna said that the much of the area within the Metropolitan Planning Organization (MPO) boundary is a newly designated Non-Attainment (NA) area for PM 2.5. Donna referenced the maps in the packet that show the MPO boundary and the boundary of the EPA designated NA area.

Alice Edwards reported that DEC was ultimately successful in negotiating with EPA to create a smaller boundary for the NA area that did not include Eielson Air Force base and other outlying areas. An air quality plan must now be developed for the community. DEC and the borough have been collecting data in preparation for this plan using Congestion Mitigation and Air Quality (CMAQ) funding made available through FMATS. The process will continue with the plan due in 2012 with attainment by 2014. Donna added that FMATS expects more CMAQ funding in the future due to this NA area designation.

Chad Roberts asked for clarification on the timeline and Alice responded that the FNSB and the State of Alaska has 3 years to develop a plan and 2 years to come into attainment. If at that point attainment was not reached, then the process would revert to planning. Jerry Rafson asked when the clock starts. Alice replied that it starts when the rules become effective in March or April of 2009, 3 months after the federal register.

Luke asked about Juneau's potential designation and its role. Alice reported that DEC is currently looking at the data which may permit them to be removed from the NA list, but it is not yet clear. Juneau also had exceedances during the recent cold snap so the State of Alaska and the City of Juneau are reviewing the data.

Alice explained the process of data collection, what controls exist, the cost of controls, the sources and public process on the local, state and federal level. There will be plenty of opportunity for public comment.

Chad asked if the State and FNSB have been working for several years, then are they ahead of schedule with a first run of a plan. Alice said that work has been done from the technical perspective and that they are working in advance of the schedule, but there is still a lot to be done. They are in a good position with the technical information which will form the policy choices that need to be made.

Luke asked what the impact would be on projects that are moving forward, such as the road projects in the economic stimulus, since there is no conformity plan in place yet. Alice answered that there is a grace period before the conformity kicks in. She stated that after a certain period of time the conformity requirements for the TIP will kick in and ultimately a budget will be formed.

Mayor Isaacson asked about the \$2.6 million being spent on these studies and if the window of time would have any effect on the completion of the 2 year study. Mayor Whitaker stated that it has been about a year and a half and it would take at least 2 years to complete. About a half-year of data was collected this year; a full year will be collected this year, and then the remaining half-year next year. This will provide the data sufficient to complete the database and allow for plan. A preliminary plan is expected, but the form is undetermined as of yet.

Mayor Isaacson asked about the window. Alice said that the conformity window is just a federal regulatory requirement for when the NA has to become incorporated into the planning.

b) FMATS Allocation and Formula Review

Luke introduced Ron King, DOT&PF who presented to the FMATS Policy Committee the Statewide Transportation Improvement Program (STIP) for FFY09 & Beyond. Ron covered in detail the following

- MPO Allocation Formula and how the FMATS allocation compares to the rest of the state. The formula takes into consideration factors such as population, traffic accidents, traffic congestion, number of lane miles, etc.
- Rescission. In SAFETEA-LU it calls for a \$55 or \$81 million rescission. The potential for repeal was discussed. If the rescission is the larger number, \$19 million in flexible projects should be expected to be delayed and replaced by projects that employ inflexible apportionments.
- 2010-2013 STIP Schedule was presented along with the estimated funding.
- Economic Stimulus: Expectations at this time for the state are ~\$30 billion for surface transportation and \$8 billion for transit.
- GO Bond Funding: Bonds may be more than one bond sale based on anticipated cash flow. Revenue working on bond package structure. Some projects may be allowed to start early.

c) South Cushman Improvements 1:17:16

Donna reported she wrote a letter to the DOT stating that the Technical Committee wanted to review the draft technical memorandum regarding a roundabout at the Airport Way and Cushman Street intersection. After review, the Technical Committee felt that it is important that the roundabout design alternative be given equal consideration during the Environmental Analysis (EA) phase due to safety and air quality considerations. The Technical Committee drafted a resolution (included in packet) expressing these opinions and they also recommend that the Policy Committee sign this resolution and forward it on to the DOT. Donna emphasized the accident reduction, fatal crash reduction statistics of roundabouts.

Luke asked for confirmation that is in fact a state project within the FMATS area. He also asked if there were any obligations for FMATS funding. Donna answered that she asked the state about any financial implications. Jerry inserted that the financial implications are not yet clear. He briefed the committee on the history of the project and the resulting mixture of funds from National Highway System (NHS) funds and Community Transportation Program (CTP) funds that resulted from this. There is not a clean divide, but most of this project should qualify as an NHS project, although this has not yet been confirmed by the DOT & PF headquarters.

Luke asked for clarification on the point that Jerry made, asking if this was in fact about the intersection portion of this project. Jerry confirmed this and added that this is a "time trap" project meaning that the federal government requires timely completion of the project or it must be paid back. And that the EA is not yet done so there is more time involved in completing this project. The Vision Fairbanks study called for a roundabout. DOT has been looking at this from a traffic perspective, noting that a multi-lane or three-lane roundabout has been shown to work at this intersection. In addition, neighboring intersections were examined to evaluate the effect of a roundabout on their traffic patterns. Noble is not likely to need to be changed now, but would be recommended for the future. The signal at Gaffney would likely have to move to 12th Avenue to eliminate some queuing issues. There are some right-of-way implications beyond what is required for a signalized intersection. For example the Thrifty Liquor Store would need to be removed.

Others potentially affected would be Drop In Café and Sombbrero. Rocket Surplus and the Greyhound Lounge were already slated to be impacted.

Mayor Strle asked if this resolution is only asking for consideration. Jerry confirmed and added that from the DOT perspective, they are willing to go there and that there is a policy that DOT look at roundabouts as an option when putting in signalized intersections.

- **MOTION:** To approve Resolution 2009-02. (Whitaker/Strle) None opposed. Approved.

Comments: Chad pointed out the redundancy of the effort based on the fact that DOT already has a policy to evaluate roundabouts as an alternative to signalized intersections. Jerry stated his opinion that FMATS opinion in the matter could be useful. Donna added that it also puts FMATS putting it on public records, adding more weight. Chad restated his question asking how this resolution is different that stating that a roundabout is simply what FMATS wants. Chad stated his thought that it is actually calling for more than an evaluation since an evaluation is already being called for. Jerry said that there is a lot more evaluation to be completed from a historical perspective, cost estimates and public comment.

Luke asked if DOT would currently give the roundabout alternative full consideration or would this or would it be just a brief look. Donna answered that is the risk we face and FMATS Policy Committee support would help to ensure that it is not overlooked in favor of traditional solutions. Jerry agreed that he would appreciate having FMATS on record and that it would not commit anyone to anything. He believes that expresses a sentiment.

Mayor Strle asked if a blanket recommendation is appropriate from the committee stating that it favors roundabouts where feasible. Donna answered that this is a roundabout recommended in the Vision Fairbanks and since Vision Fairbanks has been adopted by the COF and the FNSB, we should give it consideration. Luke asked about DOT's practice on evaluating the impact on other traffic operations and Jerry confirmed that it would work. Mike Schmetzer commented that the move of the traffic signal from Gaffney to 12th would be a benefit to the Emergency Response and is favored by the Fire Chief.

d) North Pole Citywide Pavement Rehabilitation

Donna said that Mayor Isaacson requested that this be brought before the Policy Committee with an explanation as to why if it was going to be in the design phase in 2009 that it would take until 2011 to go into construction phase.

Ethan said that after design starts it should take a year. He is not clear as to why it says 2 years. He thinks that dirt should be turned in 2010. Mayor Isaacson said that he has a problem with that explanation, because essentially there is 2 years of design, like Homestead Road. He expressed concern over the lag time and the inflation that is factored which results in an increased cost and reduces the overall amount of pavement that can be rehabilitated.

Ethan clarified that if the construction begins in 2010, then the prices are locked in to 2010 prices. The process has to be followed regardless of the complexity of the project and that that is the normal timeline to expect.

Mayor Isaacson commented on the effect on the operation of the refinery and how even 2010 is not soon enough. Ethan reminded Mayor Isaacson that the project has not even started yet.

Mayor Isaacson continued to make his point by saying that the inflation cost reduces the scope of the project from North Alaska Blvd and H and H as well as others, and now it might get squeezed down further.

Ethan reminded Mayor Isaacson of the potential issues such as raising grade and slope, and that it is not just a simple project because it focuses on many unique streets. Mayor Isaacson mentioned the Economic Stimulus.

Ethan said that there are other issues as well, including DOT being short staffed.

Luke asked if this topic should be talked about in further depth at the next meeting. Mayor Isaacson further emphasize that this is a Preventative Maintenance (PM) not a road reconstruction. He stated that he does not want to further delay the project and he hopes to move it to 2009 and put it out there in October. He does not want to see the delay to 2011.

Luke recommended that Mayor Isaacson take this up further with DOT directly as all the information needed might not be present and that if there were any action to be taken it could be brought back to committee. Donna offered to stay on top of the situation as well.

Mayor Isaacson said that it is an action item because it is in the TIP. He asked for clarification on Luke's recommendation to take it up with DOT and for clarification on whether or not it was an action item currently. Luke replied that to his understanding it is an informational item on the agenda.

Donna inserted that it is an earmark project so when it is ready it can go in whatever year it is ready. This money can only be spent on this project. It will be spent on this project when it is ready. If it is ready in 2010 it will happen in 2010. Mayor Isaacson said that it is the "if" and "when" statements that concern him. Luke concluded by saying that Mayor Isaacson could continue working on this to try and move it forward.

e) Winter Sidewalk Summit Meeting

Donna stated that the resulting sub committee's work will compile the current maintenance data on a map and look for ways to do the current work more efficiently and more collaboratively. FMATS is taking the lead on this because of the need for coordination between the entities. An additional goal will be to find additional funding to support future improvements and to purchase equipment. High traffic and other priority concerns will be addressed. Safe Routes to School will be another consideration.

f) Illinois Street Reconstruction—Barnette Bridge

Donna said that DOT requested this action item be on the agenda and it is to accelerate the construction of the Illinois Street Barnette Bridge reconstruction to allow the construction to occur in 2009. The reason is the right-of-way is already purchased, and it would be winter work on the Chena River, grandfathering funds can be used this year and it is a distinct piece of work separate from the rest of the project.

Donna asked if the intent is to use just grandfathering funds. Ethan said that it is unknown. It could be eligible for the second set of stimulus but the intent is to just use the grandfathering funds. It currently cannot be put out to bid in the 90 day timeline. Donna said that basically this would allow the bridge to be built in 2009.

Ethan said there are distinct advantages to starting ahead. It is a separate chunk of work that could go to work in 2009 and use some of grandfathering funds while improving the overall

timeline of the Illinois Street Reconstruction project. Alice asked if this is the same item that is shown in the packet for the Economic Stimulus. Donna said yes but when that list was developed, it was thought there would be a 120 day window. It is unknown what time frame the window will be for economic stimulus projects.

Mayor Whitaker asked about the Economic Stimulus and if it would make other funds available. He asked if that is irrelevant now given the timeline. Donna answered yes because it was thought that with 120 days, the Barnette Street Bridge could be funded from the Economic Stimulus package, but it is expected that the best that could be done is to get half the Stimulus funding.

MOTION: To accelerate the Barnette Bridge portion of the Illinois Street Reconstruction project to allow construction of the bridge to begin in 2009. time approve. (Whitaker/Isaacson) None opposed. Approved.

Comments:

Luke asked a question on the funding piece of it. He asked specifically about the timing on the design. Ethan said that the design is very far along. Ethan said that Dave Bloom said that it could go out to bid this summer but could not meet the 90 day timeline. Luke asked if the design goes to the bridge design part or are there a few approaches.

Ethan said that it would be just the bridge, none of the utilities. The demo for Sampson's Hardware would have to be done, which there is potential conflict there. There is winter work in the river which could be initiated this winter 2009 which save a lot time. He said that currently in the TIP, it shows \$12 million. This would salvage some of the grandfather money; these being the benefits.

Mayor Isaacson asked what the benefit is if this does not qualify for the Economic Stimulus because of the timeline. Ethan said it is just a way of getting another project into 2009 when the rest of Illinois Street is waiting on a significant amount of right-of-way.

Mayor Isaacson asked if this gets moved up if any other project was going to be bumped out. Ethan said no. Chad commented that the acceleration simply allows us to initiate the bridge before the reconstruction of Illinois Street. Chad asked about the ROW issues; could this present issues that could potentially get us ahead of ourselves by building the bridge in advance. Ethan discussed the challenge of ROW and confirmed for Chad that there are no unknowns and this is a taking process.

9. Public Comments

Guy Satley addressed Alice regarding DEC and PM 2.5. He commented about how studies have shown PM 2.5 has been ramping up over the 3-5 past years. He referenced the IM program and its potential cancellation and he questioned this in light of the NA status.

Alice commented that when CO plan was submitted last spring, this was looked at and considered at this time and are now waiting on EPA to respond which would then allow the IM program to be discontinued and moved into the contingency.

Mr. Satley asked about EPA and questioned their awareness of the 2 issues combined and their interrelatedness. Alice responded that EPA had not stated an opinion. Donna read a public comment letter regarding Peridot Road (on file).

10. Other Issues

Luke asked for information on the 3rd Street issue that was raised in the first session of the public comment. Donna said that she does not have any current information and that it is a DOT project. Ethan commented that 3rd and Steese Highway is still in the appraisal acquisition process. Luke asked about the STIP and that it shows funding. Ethan said that construction funding is not showing yet. It is expected that the right-of-way will take a year or two.

12. Informational Items

a. Northern Rail Extension (NRE)- Draft EIS Public Comment

Donna stated that the public meetings are over, but the comment period ends Feb 2. A letter has been drafted commenting on the draft EIS. It was recognized that the NRE increases rail traffic in town and therefore prompted the letter. Donna summarized that the letter states that the Policy Committee does support the NRE however recognizes the impact on the MPO due to the increased rail traffic.

MOTION: To approve the signing of the NRE- Draft EIS comment letter as amended. (Isaacson/Whitaker) None opposed. Approved.

Amendment to Motion: An amendment to make changes to the letter were discussed and incorporated. (Roberts/Isaacson). None opposed. Approved.

Comments:

Jerry pointed out a grammatical correction.

Mayor Isaacson asked about whether the language should be changed to say that the "Policy Committee strongly urges the development". He mentioned the possible inclusion of language about the reduction of crossings and the importance of the funding and possibly inserting the language that it is a phased development.

a. TIP Conformity Update/Draft TIP

Donna reported that the DOT has issued an RFP and is negotiating with Sierra Research. Donna asked Margaret Carpenter about how long the TIP conformity process would take. Margaret said that we are still we are still waiting for the timeline. Donna emphasized the importance of the conformity because it is necessary for putting out the Draft 2009-2012 TIP and assured the committee that Sierra Research is aware of the urgency. Luke asked about the changes to the second Draft TIP and if the project change would affect conformity.

Donna said that the Draft TIP will be made available to Sierra Research in order for them to do the conformity analysis and that the illustrative and the Stimulus projects will be added prior to this process.

b. Long Range Transportation Plan (LRTP)

Donna reported that the DOT is in the final negotiations with the consultant and FMATS plans to meet with consultant to finalize the scope of services. Donna stated that there could be some issues with getting an LRTP done in time to be SAFETEA-LU compliant, as our current LRTP conformity expires in August 2009. Luke asked that Donna keep the committee informed on this process. Donna confirmed.

b. Annual Listing of Obligated Projects

Donna referenced the packet to the FFY08 Annual Listing of Obligated Projects which is a required document under SAFETEA-LU that gives better transparency to the public. This is posted to the website.

c. Economic Stimulus Projects

Donna reported that she sent a list of projects to Luke to then be forwarded on as requested by Senator Mark Begich. Luke stated that Donna had forwarded FMATS Economic Stimulus projects to FHWA and then Luke said he heard questions from federal congressional delegation as to what FMATS may have for projects. They had heard of the projects even though it is not an earmark rather a formula-driven process. Luke requested that they be put in the appropriate format and Donna passed those along as requested. Members of interior delegation also inquired about FMATS and their Economic Stimulus projects and Luke said that these forms may very well work for keeping them informed as well.

Bob Pristash asked about the Economic Stimulus project timeline. Specifically he noted that the Wendell Street Bridge earlier was economized and he sees this as an opportunity to bring the design features back as part of the Economic Stimulus funding.

Donna asked about the timeline. Bob thinks because it is ready to advertise, the design features are mostly completed and could easily be brought back which could bring another approximately \$1 million more in projects to the FMATS Economic Stimulus package.

Donna asked if a contract can be awarded in 90 days. Bob said that the design is now at the DOT and the bid package be ready to go. Bob asked if the Policy Committee would need to make the ultimate decision on this and Donna said yes and that it could be taken up further in coordination with state. The process of bringing it back was discussed. Jerry asked Bob how long it would take to get it done. Bob said 3 weeks. Luke said that it could be taken up when Steve Titus returns as Chair. In the meantime the Technical Committee could act on this at the next meeting and illustrate what this money is being spent on.

- **MOTION:** To increase the Wendell Street Bridge project to its original capacity if it could meet the design schedule necessary to qualify it for Economic Stimulus funding. (Rafson/Isacson) None opposed. Approved.

12. Adjourn

Motion to Adjourn. Adjourned at 12:15 pm.

Next Scheduled Policy Committee Meeting is February 18, 2009, 10:00 am at DOT&PF, 2301 Peger Road.

Approved: _____
Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____

February 2009 MPO Office Staff Report

Meetings

- ✚ Attended the Technical Committee Meeting and Policy Committee Meeting in February; prepared and reviewed meeting minutes
- ✚ Prepared all meeting packets for Technical/Policy Committee Meetings
- ✚ Attended pre-Policy committee meetings with the City of Fairbanks, FNSB and State
- ✚ Prepared all meeting backup documentation for the February meetings
- ✚ Attended City Council Work Session on FMATS
- ✚ Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, created and requested paper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings as well as for the TIP Amendment Open House
- ✚ Prepared all Title VI reports for February
- ✚ Attended three-day training on Public Involvement in the Transportation Planning Process
- ✚ Attended a Pavement Meeting on Slurry Seal for possible incorporation into our Preventive Maintenance Program
- ✚ Attended the Gaffney Road Upgrade Open House

Correspondence

- ✚ Provided comments from the Policy Committee to the Surface Transportation Board regarding the Northern Rail Extension

Filing

- ✚ Filed all meeting items and correspondence
- ✚ Prepared new binders to organize current project information

Organization

- ✚ Created 1 or 3 potential logo designs for FMATS upcoming branding and visioning efforts
- ✚ Established an account with Corporate Express and a purchasing list for efficient online ordering of frequently purchased items

Identify New Project Needs and Develop Project Scopes

- ✚ Forwarded request to initiate a project start for the COF – ADA Compliant Curb Corner Upgrades

Public Outreach

- ✚ Attended Transportation Sub-Committee meetings on Alyeska, Lynden Transport and Energy Independence for the Interior
- ✚ Forwarded web updates to the State for posting

- ✚ Conducted an FMATS 101 Presentation for the Fairbanks City Council
- ✚ Provided information on Cushman and Barnette, as requested by the Fairbanks Daily News Miner

Agency Relationships

- ✚ Attended multi-agency/developer Rail Crossing Meeting
- ✚ Attended the ARRC Open House of their Program of Projects
- ✚ Attended the City Council Meeting to provide a history of the Cushman 2-way project and how it related to the Public Involvement Process
- ✚ Forwarded pertinent FTA Correspondence, economic recovery information and opportunities to the FNSB
- ✚ Working with the City and State to clarify the TORA Project Agreements
- ✚ Provided information to the FNSB regarding the FMATS boundaries and the possible expansion of those boundaries

Strategic Planning

- ✚ Attend several negotiation meetings regarding the LRTP update
- ✚ Reviewed Amendment #1 of the UPWP
- ✚ Reviewed the existing Bike Plan and power point presentation of Anchorage Bike and Pedestrian planning process
- ✚ Kept abreast of the status of the Economic Recovery Bill

Communication

- ✚ Initiated contact with the Sidewalk Sub-Committee members and requested the data necessary for developing an improved, comprehensive winter maintenance plan
- ✚ Communicated with Safe Routes to School Coordinator about the potential funding opportunities to support winter sidewalk maintenance efforts

Short-Range and Tactical Planning

- ✚ Coordinated and attended a Sidewalk Summit Meeting
- ✚ Developed a format for organizing winter sidewalk maintenance data
- ✚ Created a new Amendment No. 9 of the 2006 – 2009 TIP and advertised it for public comment; arranged two open houses and will speak about the new Draft TIP at the City of North Pole Council Meeting, the FNSB Assembly Meeting and the Transportation Sub-committee meeting
- ✚ Extensively researched the conformity requirements for new projects to include in the Draft TIP and obtained concurrence from FHWA/FTA that a conformity determination was not required for the amendment
- ✚ Attended the bid opening for the Homestead Road project

Funding

- ✚ Worked with the State to approve the project development process for the LED Street Light Replacement Project
- ✚ Requested and received funding from the State to complete the LRTP update (\$78,000)
- ✚ Requested and received the latest de-obligation list from the State

Legislation

- ✦ Monitored the progress of the Economic Recovery Bill

Finance

- ✦ Provided the Policy Committee with the First Quarter Coordinator's Office Budget Vs. Expenditures report
- ✦ Processed invoices, travel expenses and PO requests
- ✦ Filed documentation of past expenditures

Submitted by:

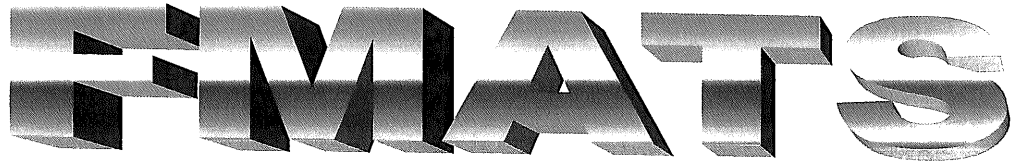
Donna J. Gardino
Donna J. Gardino

2/17/09
Date

Tara L. Callear
Tara L. Callear

2/17/09
Date

**FAIRBANKS
METROPOLITAN
AREA
TRANSPORTATION
SYSTEM**



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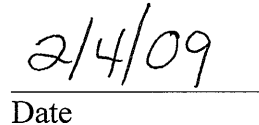
**FMATS Technical Committee
Action Items
02-04-09 Meeting**

Motion: To recommend to the Policy Committee the addition of the LED Street Light Conversion Project and Sign Replacement Project into the Economic Recovery project list of the 2006-2009 Draft TIP Amendment #9. (Hernandez/Colp). None opposed. Approved.

Motion: To recommend to the Policy Committee the approval of the 2006-2009 Draft TIP Amendment #9 as discussed, with technical changes as required, and its release for public comment on February 9, 2009. (Carr/Hernandez). None opposed. Approved.



Donna J. Gardino
Chair, FMATS Technical Committee


Date

PROJECT NOMINATION PACKAGE

January 29, 2009

PROJECT NAME: COF LED Street light Conversion Project

Primary Sponsor: City of Fairbanks

Description: Convert 2,670 high pressure sodium street lights with LED street lights, as funding allows.

Justification: The City of Fairbanks' operates 2,670 high pressure sodium (HPS) street lights, which cost the City approximately \$550,000 per year to power and \$75,000 per year in maintenance and replacement bulb costs. The City desires to replace all HPS street lights with LED street lights. The LED street lights provide a 70% reduction in power usage and have a lifespan estimated from 50,000 to 100,000 hours. This would result in an annual savings of \$400,000 or greater per year for the City of Fairbanks residents. The City of Fairbanks has already committed \$100,000 to conduct a pilot scale study in which 105 LED street lights in the Public ROW in 2008. The lighting is being evaluated throughout the winter months by the City Engineering and Public Works staff and public comments to date have been favorable.

| | | | |
|----------------------|----------------|--------------|----------------|
| Cost Estimate | September 1999 | | |
| Ph2: 25.0 | Ph3: 0.0 | Ph4: 3,110.0 | Total: 3,135.0 |

PROJECT NOMINATION CRITERIA JUSTIFICATION & SCORE:

1. **Health and Quality of Life** (Wt. 3) **Score:** _____
This project conserves energy. It reduces power usage by 70% and saves over \$400,000 a year in energy costs.
2. **Safety & Condition** (Wt. 5) **Score:** _____
NA
3. **Public Support & Contribution** (Wt. 3) **Score:** _____
A pilot project is underway and currently only positive comments have been received to date.
4. **Cost / Length / AADT** (Wt. 3) **Score:** _____
NA
5. **Functional Class** (Wt. 1) **Score:** _____
NA
6. **Maintenance and Condition** (Wt. 2) **Score:** _____

This project lowers operational costs by 70% and reduces annual maintenance costs by \$75,000.

7. **Special Considerations (1)**

Score: _____

This project will have a tremendous impact on the budget of the City's Public Works Department, saving over \$400,000 annually. It is energy conservation project that is simple to implement but has great value to the community.

DRAFT FMATS 2006 - 2009 Amendment #9

| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|--|-------|-------|--|-----------|---------|-------|-------|-------|-------|-------|-------|-------|-------|----------|
| FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole TBD=To be determined | | | | | | | | | | | | | | |
| CTP - Projects | | | | | | | | | | | | | | |
| 21059 | | 99 | Barnette Street Traffic Revision: Fairbanks | FCTP | FMATS | 2 | | | | | 888.7 | | 534.0 | 666.5 |
| | | | Convert Barnette street to 2 way traffic from 10th to the intersection of Illinois, Barnette and Cushman Streets with consideration for a roundabout at this intersection. | FCTP | | 3 | | | | | | | | 935.9 |
| | | | | FCTP | | 7 | | | | | | | | 701.9 |
| | | | | FCTP | | 4 | | | | | | | | 17,922.2 |
| | | | Project Total | | | | | | | | 888.7 | | 534.0 | 20,226.5 |
| 9946 | | 57.7 | Bradway Rd Reconstruction: FNSB | FCTP | FMATS | 2 | | | | | | 354.8 | | |
| | | | Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School. | FCTP | | 3 | | | | | | | | 56.2 |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 17,811.8 |
| | | | Project Total | | | | | | | | | 354.8 | 56.2 | 17,811.8 |
| 12422 | 62971 | 42.1 | Chena Pump / Chena Small Tracts Safety: FNSB | FCTP | FMATS | 2 | 600.0 | | | | | | | |
| | | | Widen Chena Pump Road from Palo Verde Avenue to Despain Lane , including a new five-lane bridge and replacement of the existing pedestrian bridge. | FCTP | | 3 | | | | | 124.8 | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 5,849.3 |
| | | | Project Total | | | | 600.0 | | | | 124.8 | | | 5,849.3 |
| 6359 | | 46.3 | Chena River / Wendell St Bridge: Fairbanks | FCTP | FMATS | 2 | | | | | | | | 1,245.9 |
| | | | Repair bridge deck. | FCTP | | 3 | | | | | | | | 117.0 |
| | | | | FCTP | | 7 | | | | | | | | 234.0 |
| | | | | FCTP | | 4 | | | | | | | | 20,835.2 |
| | | | Project Total | | | | | | | | | | | 22,432.0 |
| 13699 | 62164 | 99 | College Road Rehab (Univ. to Danby) & Intersection: Fairbanks | FCTP | FMATS | 2 | | | | 250.0 | | | | |
| | | | Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route. | FCTP | | 3 | | | | 300.0 | | | | |
| | | | | FCTP | | 7 | | | | 150.0 | | | | |
| | | | | FCTP | | 4 | | | | | | | | 8,773.9 |
| | | | Project Total | | | | | | | 700.0 | | | | 8,773.9 |
| 19103 | | 99 | Cowles Street Reconstruction: Fairbanks | FCTP | FMATS | 2 | | | | | | | | 1,370.0 |
| | | | Reconstruct Cowles Street from 1st Avenue to 10th Avenue. | FCTP | | 3 | | | | | | | | 160.0 |
| | | | | FCTP | | 7 | | | | | | | | 3,000.0 |
| | | | | FCTP | | 4 | | | | | | | | 5,670.0 |
| | | | Project Total | | | | | | | | | | | 10,200.0 |

DRAFT FMATS 2006 - 2009 Amendment #9

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|---|-------|-------|--|-----------|---------|-------|-------|-------|---------|-------|-------|-------|-------|----------|
| <small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole TBD=To be determined</small> | | | | | | | | | | | | | | |
| 16103 | 60434 | 99 | Cowles Street Upgrade: Fairbanks | FCTP | FMATS | 2 | 149.1 | 129.0 | | | | | | |
| | | | Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks. | M381 | | 2 | | 3.6 | | | | | | |
| | | | Deob funding is not added into the TIP | 381 | | 2 | | 20.6 | | | | | | |
| | | | | DEOB | | 2 | | | 20.0 | | | | | |
| | | | | FCTP | | 3 | 206.0 | | | | | | | |
| | | | | FCTP | | 7 | 550.0 | | | | | | | |
| | | | | FCTP | | 4 | | | 4,012.4 | | | | | |
| | | | Project Total | | | | 905.1 | 153.2 | 4,032.4 | | | | | |
| 19105 | | 39.0 | Davis and Snowman Rehabilitation: North Pole | FCTP | FMATS | 2 | | | | | | | | 187.2 |
| | | | Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities. | FCTP | | 3 | | | | | | | | 29.2 |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 1,474.0 |
| | | | Project Total | | | | | | | | | | | 1,690.4 |
| 21057 | | 24.7 | Dawson Road Connector: North Pole | FCTP | FMATS | 2 | | | | | | | | 234.0 |
| | | | | FCTP | | 2 | | | | | | | | 234.0 |
| | | | Extend Dawson Road between Yellowstone Road and Plack Road. | FCTP | | 3 | | | | | | | | 327.6 |
| | | | | FCTP | | 7 | | | | | | | | 117.0 |
| | | | | FCTP | | 4 | | | | | | | | 1,567.6 |
| | | | Project Total | | | | | | | | | | | 2,480.1 |
| 16104 | | 56.1 | Gillam Way Upgrade: Fairbanks | FCTP | FMATS | 2 | | | | | | 430.7 | | 677.6 |
| | | | Upgrade Gilliam (Airport to 19th), includes surface repair, widening, street parking and sidewalks. | FCTP | | 3 | | | | | | | | 175.5 |
| | | | | FCTP | | 7 | | | | | | | | 467.9 |
| | | | | FCTP | | 4 | | | | | | | | 3,474.5 |
| | | | Project Total | | | | | | | | | 430.7 | | 4,795.5 |
| 3846 | 63869 | 99 | Holmes Road Reconstruction (FMATS): FNSB | FCTP | FMATS | 2 | | | | | | | | 351.0 |
| | | | Reconstruct Holmes Road from Dennis Road to Badger/Peede Road and construct a drainage ditch from Holmes Road to the Chena River. | FCTP | | 3 | | | | | | | | 584.9 |
| | | | | FCTP | | 7 | | | | | | | | 701.9 |
| | | | | FCTP | | 4 | | | | | | | | 10,762.7 |
| | | | Project Total | | | | | | | | | | | 12,400.5 |

DRAFT FMATS 2006 - 2009 Amendment #9

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|--|-------|-------|--|-----------|---------|-------|----------|---------|---------|---------|----------|----------|-------|---------|
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| 3847 | 63102 | 99 | Illinois Street Reconstruction: Fairbanks | FCTP | FMATS | 2 | | 250.0 | | | | | | |
| | | | | GCTP | | 2 | | 750.0 | 1,500.0 | | | | | |
| | | | Reconstruct Illinois Street (1st Ave. - College) including the Chena River and Noyes Slough crossings. | FCTP | | 3 | 1,775.0 | | 1,065.6 | | | | | |
| | | | | GCTP | | 3 | 5,325.0 | | 2,360.0 | 1,176.0 | | | | |
| | | | Deob funding is not added to the TIP | DEOB | | 3 | | | 335.6 | | | | | |
| | | | 2007 GF appropriation | GF | | 3 | | | 2,000.0 | | | | | |
| | | | | FCTP | | 7 | 852.2 | | | | | | | |
| | | | | GCTP | | 7 | 2,556.6 | | | | | | | |
| | | | | FCTP | | 4 | | | | 2,800.2 | | | | |
| | | | From FNSB Road Improvements & Upgrades earmark | 1702 | | 4 | | | | 2,180.6 | | | | |
| | | | Advance Construct (AC) | GCTP | | 4 | | | | 8,987.9 | 13,012.5 | | | |
| | | | FMATS Project Total | | | | 2,627.2 | 250.0 | 3,065.6 | 4,980.8 | | | | |
| | | | Grandfathered Project Total | | | | 7,881.6 | 750.0 | 3,860.0 | 1,176.0 | 8,987.9 | 13,012.5 | | |
| | | | Project Total | | | | 10,508.8 | 1,000.0 | 6,925.6 | 1,176.0 | 13,968.7 | 13,012.5 | | |
| 6587 | | 49.6 | McGrath Rd Upgrade: FNSB | FCTP | FMATS | 2 | | | | | | | | 818.9 |
| | | | Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive). | FCTP | | 3 | | | | | | | | 292.5 |
| | | | | FCTP | | 7 | | | | | | | | 467.9 |
| | | | | FCTP | | 4 | | | | | | | | 3,954.1 |
| | | | Project Total | | | | | | | | | | | 5,533.4 |
| 17975 | 61725 | 99 | Noble Street Upgrade: Fairbanks | 381 | FMATS | 2 | | 200.0 | | | | | | |
| | | | Reconstruct Noble St. from 1st Avenue to Gaffney Road. | FCTP | | 2 | | | | 445.4 | | | | |
| | | | | GF-Noble | | | | | | 414.6 | | | | |
| | | | | FCTP | | 3 | | | | 300.0 | | | | |
| | | | | FCTP | | 7 | | | | | 540.8 | | | |
| | | | Advance Construct (AC) | FCTP | | 4 | | | | | 5,196.9 | 6,395.8 | | |
| | | | | CMAQ | | 4 | | | | | | 1,000.0 | | |
| | | | Project Total | | | | | 200.0 | | 1,160.0 | 5,737.7 | 7,395.8 | | |
| 9947 | 62166 | 99 | Nordale Road Pavement Rehabilitation: FNSB | FCTP | FMATS | 2 | | | | | | | | |
| | | | Rehabilitate and resurface Nordale Road. | FCTP | | 7 | | | | 25.0 | | | | |
| | | | | FCTP | | 4 | | | | | | | | |
| | | | Project Total | | | | | | | 25.0 | | | | |
| 20815 | | 99 | NPHS Blvd - Eighth Ave. and Old Rich Intersection Improvements: North Pole | FCTP | FMATS | 2 | | | | | | | | 87.7 |
| | | | | FCTP | | 3 | | | | | | | | 23.4 |
| | | | | FCTP | | 7 | | | | | | | | 117.0 |
| | | | | FCTP | | 4 | | | | | | | | 584.9 |
| | | | Project Total | | | | | | | | | | | 813.1 |

DRAFT FMATS 2006 - 2009 Amendment #9

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|--|-------|-------|---|-----------|---------|-------|-------|-------|---------|-------|-------|---------|-------|----------|
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| 3839 | 65199 | 99 | Phillips Field Road Upgrade: Fairbanks | FCTP | FMATS | 2 | | | | | | | | |
| | | | Upgrade Phillips Field Road between Illinois Street and Peger Road. | FCTP | | 3 | | | | | | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | |
| | | | Project Total | | | | | | | | | | | |
| 19096 | 76717 | 99 | Preventive Maintenance Program: FMATS | FEDCTP | FMATS | 2 | 98.5 | | | | | | | |
| | | | Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades. | M381 | | 2 | 9.8 | | | | | | | |
| | | | | 381 | | 2 | | 75.8 | | | | | | |
| | | | | FCTP | | 2 | | | | 75.0 | | | | |
| | | | | FCTP | | 3 | | | | | | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | 1,360.0 | 871.7 | 546.2 | 1,093.8 | 573.8 | |
| | | | Project Total | | | | | | | | | | | |
| | | | | | | | 108.3 | 75.8 | 1,363.4 | 946.7 | 546.2 | 1,093.8 | 573.8 | |
| 3843 | | 99 | S. Cushman (Gaffney - 17th): Fairbanks | FCTP | FMATS | 2 | | | | | | | | 491.3 |
| | | | Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes. | FCTP | | 3 | | | | | | | | 2,573.7 |
| | | | | FCTP | | 7 | | | | | | | | 3,977.5 |
| | | | Phase 1 | FCTP | | 4 | | | | | | | | 4,913.4 |
| | | | Project Total | | | | | | | | | | | |
| | | | | | | | | | | | | | | 11,956.0 |
| 16205 | 63216 | 60.8 | S. Cushman (17th - Mitchell): Fairbanks | FCTP | FMATS | 2 | | | | | | | | 2,112.8 |
| | | | Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes. | FCTP | | 3 | | | | | | | | 4,344.9 |
| | | | | FCTP | | 7 | | | | | | | | 58.5 |
| | | | Phase 3 | FCTP | | 4 | | | | | | | | 11,850.7 |
| | | | Project Total | | | | | | | | | | | |
| | | | | | | | | | | | | | | 18,366.8 |
| 3829 | | 55.3 | S. Cushman (Mitchell - Van Horn): Fairbanks | FCTP | FMATS | 2 | | | | | | | | 690.2 |
| | | | Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes. | FCTP | | 3 | | | | | | | | 117.0 |
| | | | | FCTP | | 7 | | | | | | | | 234.0 |
| | | | Phase 2 | FCTP | | 4 | | | | | | | | 4,527.4 |
| | | | Project Total | | | | | | | | | | | |
| | | | | | | | | | | | | | | 5,568.5 |
| 17089 | | 33.9 | Tanana Dr Extension (UAF): FNSB | FCTP | FMATS | 2 | | | | | | | | 725.3 |
| | | | Extend and realign Tanana Loop Drive to connect with North Tanana Drive. | FCTP | | 3 | | | | | | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 9,358.9 |
| | | | Project Total | | | | | | | | | | | |
| | | | | | | | | | | | | | | 10,084.2 |

DRAFT FMATS 2006 - 2009 Amendment #9

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|--|-------|-------|---|-----------|---------|-------|---------|---------|-------|----------|---------|----------|-------|----------|
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| 3821 | 63213 | 99 | University Avenue Widening: Fairbanks | FCTP | FMATS | 2 | | 225.0 | | | | | | 600.0 |
| | | | Widening of University Avenue to five lanes between Mitchell Expressway and College Road, and intersection improvements at Airport Way and Geist Road. | GCTP | | 2 | | 675.0 | | | | | | |
| | | | | GO | | 3 | | | | | 3,000.0 | | | |
| | | | | FCTP | | 3 | 597.5 | | | 4,804.4 | | | | |
| | | | | GCTP | | 3 | 1,792.5 | | | | 2,000.0 | | | |
| | | | 2009 GF Appropriation | GF | | 7 | | | | 5,000.0 | | | | |
| | | | | GO | | 7 | | | | 1,000.0 | 1,500.0 | | | |
| | | | | GF | | 4 | | | | | | | | |
| | | | | GO | | 4 | | | | | | 24,500.0 | | |
| | | | Project Phase 2, 3 and 4 | | | 2 | | | | | | | | 1,169.9 |
| | | | | | | 3 | | | | | | | | 5,264.4 |
| | | | | | | 7 | | | | | | | | 2,339.7 |
| | | | | | | 4 | | | | | | | | 42,699.8 |
| | | | FMATS Project Total | | | | 597.5 | 225.0 | | 10,804.4 | | | | |
| | | | Grandfathered Project Total | | | | 1,792.5 | 675.0 | | 0.0 | 2,000.0 | | | |
| | | | Project Total | | | | 2,390.0 | 900.0 | | 10,804.4 | 8,500.0 | 24,500.0 | | 52,073.8 |
| 12425 | 61175 | 99 | Van Horn Road Rehab / Safety Improvements: Fairbanks | FCTP | FMATS | 2 | 32.1 | | | | | | | |
| | | | | 381 | | 2 | | 192.0 | | | | | | |
| | | | Reconstruct, widen and illuminate Van Horn Road. | FCTP | | 7 | 550.0 | | | | | | | |
| | | | Deob funding is not added into the TIP | DEOB | | 4 | | | 490.8 | | | | | |
| | | | NID 19397 Freight Intermodal Earmark | 1306 | | 4 | | 2,657.6 | | | | | | |
| | | | | FCTP | | 4 | | 3,421.0 | | 131.2 | | | | |
| | | | Project Total | | | | 582.1 | 6,270.6 | 490.8 | 131.2 | | | | |
| 3869 | 67052 | 99 | Wendell Street ADA: Fairbanks | CMAQ | FMATS | 2 | 90.0 | | | | | | | |
| | | | Pedestrian facility improvements to meet Americans with Disabilities Act standards. | DEOB | | 2 | | | 21.0 | | | | | |
| | | | | FCTP | | 2 | | | 65.0 | | | | | |
| | | | Deob funding is not added into the TIP | DEOB | | 2 | | | | | | | | |
| | | | | 381 | | 3 | | 87.0 | 70.0 | | | | | |
| | | | Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009 | FCTP | | 4 | | | 286.0 | | | | | |
| | | | Project Total | | | | | 87.0 | 421.0 | | | | | |
| | | 53.3 | Wendell Street Bridge Intersection Improvements | FCTP | FMATS | 2 | | | | | | | | 701.9 |
| | | | Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements. | FCTP | | 3 | | | | | | | | 1,637.8 |
| | | | | | | 4 | | | | | | | | 2,339.7 |
| | | | Project Total | | | | | | | | | | | 4,679.4 |
| 10568 | | 47 | Yankovich / Miller Hill Rd Upgrade: FNSB | FCTP | FMATS | 2 | | | | | | | | 1,620.3 |
| | | | Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, drainage improvements, and paving. | FCTP | | 3 | | | | | | | | 1,871.8 |
| | | | | FCTP | | 7 | | | | | | | | 666.8 |
| | | | | FCTP | | 4 | | | | | | | | 11,078.6 |

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| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|--|-------|-------|---|-----------|---------|-------|-------|-------|-------|-------|-------|-------|-------|----------|
| FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole TBD=To be determined | | | | | | | | | | | | | | |
| TRAAK - Projects | | | | | | | | | | | | | | |
| 20816 | | 42.9 | Gold Hill Road Bike / Ped Path | FCTP | FMATS | 2 | | | | | | | 393.7 | |
| | | | Construct a bicycle / Pedestrian Facility aalong Gold Hill Road. | FCTP | | 3 | | | | | | | | 175.5 |
| | | | | FCTP | | 7 | | | | | | | | 58.5 |
| | | | | FCTP | | 4 | | | | | | | | 10,002.3 |
| | | | Project Total | | | | | | | | | | | 10,236.3 |
| 3722 | 60669 | 36.9 | North Pole Bike Path Rehab /Connections | FCTP | FMATS | 2 | | | 90.0 | 60.0 | | | | |
| | | | Construct and Rehab bike paths in North Pole. | FCTP | | 3 | | | | | 52.0 | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 1,754.8 |
| | | | Project Total | | | | | | 90.0 | 60.0 | 52.0 | | | 1,754.8 |
| 19107 | 76719 | 99 | North Pole Interchange Pedestrian Facilities | FEDCTP | FMATS | 2 | 181.9 | | | | | | | |
| | | | Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path. | M381 | | 2 | 18.1 | | | | | | | |
| | | | | 381 | | 2 | 220.0 | | | | | | | |
| | | | | FCTP | | 3 | | | | 190.0 | | | | |
| | | | | 381 | | 7 | | | | 50.0 | | | | |
| | | | | FCTP | | 4 | | | | | | | | 1,988.8 |
| | | | Project Total | | | | 420.0 | 0.0 | | 240.0 | | | | 1,988.8 |
| 15102 | 77248 | 31.7 | Plack Road Upgrade | FCTP | FMATS | 2 | | | 475.0 | | | | | |
| | | | Construct and Rehab bike path along Plack Road | FCTP | | 3 | | | | | | | | 1,520.8 |
| | | | | FCTP | | 7 | | | | | | | | 4,468.9 |
| | | | | FCTP | | 4 | | | | | | | | 4,468.9 |
| | | | Project Total | | | | | | 475.0 | | | | | 5,989.7 |
| 3831 | | 15.6 | Steamship Nenana Renovation: Fairbanks | FCTP | FMATS | 2 | | | | | | | | 175.5 |
| | | | Additional restoration work on sternwheeler Nenana. | FCTP | | 3 | | | | | | | | |
| | | | | FCTP | | 7 | | | | | | | | |
| | | | | FCTP | | 4 | | | | | | | | 701.9 |
| | | | Project Total | | | | | | | | | | | 877.4 |

DRAFT FMATS 2006 - 2009 Amendment #9

| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|---|-------|-------|---|-----------|---------|-------|---------|---------|---------|---------|---------|---------|---------|---------|
| <small>FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Initiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations PL = FHWA Planning Funds-Fed Share Only EPA = Environmental Protection Agency NP = City of North Pole TBD=To be determined</small> | | | | | | | | | | | | | | |
| CMAQ Projects | | | | | | | | | | | | | | |
| 19110 | | | FNSB / CMAQ - North Pole Park and Ride - Stage II | CMAQ | FMATS | all | | | | 725.0 | | | | |
| 20878 | 60226 | | FNSB / CMAQ - PM 2.5 Reductions | CMAQ | FMATS | all | | 0.0 | 2,640.7 | 1,095.0 | 1,975.0 | 1,931.7 | 1,975.0 | |
| | | | L RTP-Conformity/Modeling Analysis | CMAQ | FMATS | 8 | | | | 70.0 | 25.0 | 25.0 | 25.0 | |
| | | | TIP Conformity Analysis | 381 | FMATS | 8 | | | | 25.7 | | | | |
| 22835 | | | COF/ADA-Compliant Curb Corner Upgrades | CMAQ | FMATS | 2 | | | | 110.0 | | | | |
| | | | Upgrade sidewalk corners within City limits so they are in compliance with the requirements of the ADA. | CMAQ | | 3 | | | | | | 43.3 | | |
| | | | | CMAQ | | 4 | | | | | | | | 865.7 |
| Project Total | | | | | | | 0.0 | 0.0 | | 110.0 | 0.0 | 43.3 | | 865.7 |
| See Noble Reconstruction | | | | | | | | | | | | | | 1,000.0 |
| TOTAL CMAQ | | | | | | | 1,910.0 | 1,600.0 | 2,640.7 | 2,000.0 | 2,000.0 | 1,956.7 | 2,000.0 | |

DRAFT FMATS 2006 - 2009 Amendment #9

| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|--|-------|-------|---|-----------|---------|-------|---------|-------|---------|-------|---------|-------|-------|----------|
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| Earmark Projects | | | | | | | | | | | | | | |
| 17545 | 62437 | | Dennis Road Extension: North Pole | NCPBD | FNSB | 2 | 1,100.0 | | | | | | | |
| | | | Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River. | M381 | | 3 | | 27.5 | | | | | | |
| | | | | UNF | | 4 | | | | | | | | 10,294.8 |
| Project Total | | | | | | | 1,100.0 | 331.5 | | | | | | |
| 19397 | 77053 | | Fairbanks Intermodal Distribution Pilot Grant Program | 1306 | DOT&PF | 2 | | 241.2 | | | | | | |
| | | | AK RR Danby Street Improvements: Construct truck staging area for freight movements, two new track crossings, realign the existing access road, and drainage improvements. | 1306 | | 4 | | | 1,759.8 | | | | | |
| | | | Note: See Van Horn Road Project for balance of earmark | | | | | | | | | | | |
| Project Total | | | | | | | | 241.2 | 1,759.8 | | | | | |
| 19395 | | | Fairbanks Road Improvements - AK092 | | | | | | | | | | | |
| | | | (\$415.1 shown in 2nd & Wilbur) | | | | | | | | | | | |
| 21062 | 60745 | | 23rd Avenue Improvements | 1702 | FBKS | 2 | | | 315.0 | 300.0 | | | | |
| | | | From Lathrop Street to Cushman Street | 1702 | FBKS | 3 | | | | 100.0 | | | | |
| | | | | 1702 | FBKS | 4 | | | | | 2,400.0 | | | |
| SubTotal | | | | | | | | | 315.0 | 400.0 | 2,400.0 | | | |
| 16105 | 60747 | | Leasure Subdivision Improvements | 1702 | FBKS | 2 | | | 201.0 | 130.0 | | | | |
| | | | Reconstruct up to 3.0 miles of gravel surfaced road | 1702 | FBKS | 3 | | | | 50.0 | | | | |
| | | | | 1702 | FBKS | 4 | | | | | 750.0 | | | |
| SubTotal | | | | | | | | | 201.0 | 180.0 | 750.0 | | | |
| Project Total | | | | | | | | | 516.0 | 580.0 | 3,150.0 | | | |
| 19315 | | | Morris Thompson CVC Intermodal Parking Facility (FTA) | 3044 | TCC | all | 575.0 | 600.0 | 650.0 | 675.0 | | | | |
| 19394 | 62023 | | North Pole Citywide Pavement Rehabilitation | 1702 | NP | 2 | | | | 220.0 | | | | |
| | | | Rehabilitate the asphalt pavement surface of selected streets maintained by the City of North Pole. | 1702 | | 4 | | | | | 728.0 | | | |
| Project Total | | | | | | | | | | 220.0 | 728.0 | | | |
| 19102 | 63025 | | North Pole Homestead Rd/NPHS Blvd Extension | 1702 | NP | 2 | 120.0 | | | | | | | |
| | | | DEOB funding is not added in the TIP | DEOB | NP | 4 | | 76.0 | | 47.0 | | | | |
| | | | | 1702 | NP | 2 | | 9.0 | | | | | | |
| | | | | FCTP | NP | 7 | | | 27.2 | | | | | |
| | | | | M381 | | | | | 60.7 | | | | | |
| | | | Construct a paved extension of Homestead Road and a paved extension of North Pole High School Boulevard to connect to Homestead Road Extension. Construct a paved pedestrian path along the new roadways. | 1702 | NP | 4 | | | 338.1 | | | | | |
| | | | | FCTP | NP | 4 | | | 975.9 | 70.0 | | | | |
| Project Total | | | | | | | 120.0 | 9.0 | 1,464.9 | 117.0 | | | | |

DRAFT FMATS 2006 - 2009 Amendment #9

| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|--|-------|-------|---|-----------|---------|-------|-------|-------|-------|---------|-------|-------|-------|--------|
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| RECOVERY PROJECTS | | | | | | | | | | | | | | |
| 9947 | 62166 | 99 | Nordale Road Pavement Rehabilitation: FNSB | | FMATS | 2 | | | | | | | | |
| | | | Rehabilitate and resurface Nordale Road. | | | | | | | | | | | |
| | | | | RECOV | | 4 | | | | 2,800.0 | | | | |
| | | | Project Total | | | | | | | 2,800.0 | | | | |
| | | | FMATS Sign Replacement Project | | | All | | | | 3,000.0 | | | | |
| | | | Devise and implement a system to assess all traffic signs in the FMATS area and replace as need to improve their visibility and increase road safety. | | | | | | | | | | | |
| | | | Project Total | | | | | | | 3,000.0 | | | | |
| 22815 | | | COF LED Street Light Conversion | RECOV | | 2 | | | | 25.0 | | | | |
| | | | Convert existing high pressure sodium street lights to LED lights, as funding allows. | RECOV | | 4 | | | | 3,110.0 | | | | |
| | | | Project Total | | | | | | | 3,135.0 | | | | |
| 3839 | 65199 | 99 | Phillips Field Road Upgrade: Fairbanks | | FMATS | 2 | | | | | | | | |
| | | | Upgrade Phillips Field Road between Illinois Street and Peger Road. | | | 3 | | | | | | | | |
| | | | | | | 7 | | | | | | | | |
| | | | | RECOV | | 4 | | | | 3,500.0 | | | | |
| | | | Project Total | | | | | | | 3,500.0 | | | | |
| 3869 | 67052 | 99 | Wendell Street ADA: Fairbanks | | FMATS | 2 | 90.0 | | | | | | | |
| | | | Pedestrian facility improvements to meet Americans with Disabilities Act standards. | | | 2 | | | | 21.0 | | | | |
| | | | | | | 2 | | | | 65.0 | | | | |
| | | | Deob funding is not added into the TIP | | | 2 | | | | | | | | |
| | | | | | | 3 | | | 87.0 | 70.0 | | | | |
| | | | Stage 1: 60827 Wendell Ave. North for PH 4in 2008; 67052 Wendell Ave. South for PH4 in 2009 | RECOV | | 4 | | | | 286.0 | 814.0 | | | |
| | | | Project Total | | | | | | 87.0 | 442.0 | 814.0 | | | |
| | 63102 | | Illinois Street Reconstruction - Barnette Street Bridge | RECOV | | 4 | | | | 6,600.0 | | | | |
| | | | Construct the Barnette Street Bridge | | | | | | | | | | | |
| | | | Project Total | | | | | | | 6,600.0 | | | | |

DRAFT FMATS 2006 - 2009 Amendment #9

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|--|-------|-------|--|---|---------|-------|-------|-------|-------|---------|---------|-------|-------|---------|
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| GF - Projects | | | | | | | | | | | | | | |
| 18804 | 62054 | 99 | 2nd / Moore Street Realignment & Airport Way Intersection: Fairbanks | GF | FNSB | 2 | 375.0 | | | | | | | |
| | | | Realign 2nd Avenue/Moore Street from Wilbur Street to the Airport Way frontage road. | GF | | 3 | | | | | | | | |
| | | | | GF | | 4 | | | | | 2,125.0 | | | |
| | | | Project Total | | | | 375.0 | | | | 2,125.0 | | | |
| | | 99 | Barnette Street 7th - Gaffney | 381 | FMATS | 2 | | | | 90.0 | | | | |
| | | | Convert Barnette Street to two-way from 7th to Gaffney and add a signal pole. | 381 | | 4 | | | | 1,047.0 | | | | |
| | | | Project Total | | | | | | | 1,137.0 | | | | |
| 9943 | 62056 | 40.4 | Cartwright Road Improvements: Fairbanks | GF | DOT&PF | 2 | 547.0 | | | | | | | |
| | | | Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows. | GF | | 3 | | | | 250.0 | | | | |
| | | | | GF | | 7 | | | | 500.0 | | | | |
| | | | | GF | | 4 | | | | 2,353.0 | | | | |
| | | | Project Total | | | | 547.0 | | | 3,103.0 | | | | |
| 19098 | 77194 | 99 | Cushman Street Reconstruction: Fairbanks | GTI | FBKS | 2 | | | 500.0 | | | | | |
| | | | Convert Cushman two way from 1st Avenue to 10th avenue. Revise traffic signals, pavement and sidewalk rehabilitation. | GF-GC | | 3 | | | | | 200.0 | | | |
| | | | Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project. | GF-GC | | 7 | | | | | 100.0 | | | |
| | | | | 381 | | 4 | | | | | 380.0 | | | |
| | | | | GF-GC | | 4 | | | | | 4,449.0 | | | |
| | | | Project Total | | | | | | 500.0 | | 5,129.0 | | | |
| 6598 | 76710 | 41.8 | Farmers Loop - Chena Hot Springs Rd Trail Connection: FNSB | GF | FNSB | 2 | 120.0 | | | | | | | |
| | | | Reconnaissance study for an all season trail connection; Farmers Loop - Dogmushers Sanitary Wayside funding combined here | GF | | 3 | | | | 100.0 | | | | |
| | | | | GF | | 4 | | | | 530.0 | | | | |
| | | | Project Total | | | | 120.0 | | | 630.0 | | | | |
| 22765 | 77198 | 99 | FMATS Coordinators Office | 381 | FMATS | 8 | | | 55.6 | 90.7 | 94.3 | 98.1 | 102.0 | 1,199.3 |
| | | | M 381 funds: FFY08=\$8190.0 FFY09=\$34.7 FFY10=\$34.7 | FEDCTP | | 8 | | | | 149.4 | 155.4 | 161.6 | 168.1 | |
| | | | | PL | | 8 | | | 52.5 | 51.7 | 53.8 | 55.9 | 58.2 | |
| | | | | M381 | | 8 | | | | 19.9 | 20.7 | 21.5 | 22.4 | |
| | | | | NP | | 8 | | | | 11.3 | 7.8 | 8.1 | 8.4 | |
| | | | Project Total | | | | | | 108.1 | 323.0 | 332.0 | 345.2 | 359.1 | 1,199.3 |
| 19104 | 62047 | 99 | Gaffney Road Reconstruction: Fairbanks | GF-GC | FBKS | 2 | 850.0 | | | | | | | |
| | | | Disconnect the sanitary sewer from the storm drain at the intersection of Cushman and Gaffney. Provide new storm drain system east of Cushman and reconnect to the existing Airport Way system. Convert Gaffney to two-way from Barnette to Cushman. | GF-GC | | 3 | | | | | | | | |
| | | | | EPA | | 4 | | | | 550.0 | | | | |
| | | | | FFY08 PH4 for Stage I Fire Traffic Revision (\$525.0) | GF-GC | 4 | | | | 651.0 | | | | |
| | | | Project Total | | | | 850.0 | | 0.0 | 1,201.0 | | | | |

DRAFT FMATS 2006 - 2009 Amendment #9

| NID | AKSAS | Score | Project Description | Fund Code | Sponsor | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | B'yond |
|--|-------|-------|---|-----------|---------|-------|-------|-------|-------|-------|---------|-------|-------|--------|
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| | 77210 | | L RTP Update | 381 | FMATS | 8 | | | 50.0 | 18.8 | | | | |
| | | | To consider Vision Fairbanks recommendations in the LRTP such as air quality and other impacts; modeling by the University (\$5.0) | PL | | | | | | 178.7 | | | | |
| | | | Project Total | | | | | | 50.0 | 197.5 | | | | |
| 20814 | 61338 | | Trainer Gate and Farewell Intersection Improvements | 381 | FBKS | 2 | | | 40.0 | | | | | |
| | | | Construct intersection improvements to the intersection of Trainer and "F" Street | 381 | | 7 | | | | 10.0 | | | | |
| | | | | 381 | | 4 | | | | 300.0 | | | | |
| | | | Project Total | | | | | | 40.0 | 310.0 | | | | |
| 17181 | 62049 | 49.0 | Wickersham Street Upgrade: Fairbanks | GF | FBKS | 2 | 525.0 | | | | | | | |
| | | | Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles. | GF | | 3 | | | | | | | | |
| | | | | GF | | 7 | | | | | | | | |
| | | | | GF | | 4 | | | | | 2,975.0 | | | |
| | | | Project Total | | | | 525.0 | | | | 2,975.0 | | | |
| 19106 | 62058 | 99 | Wilbur Street Extension: Fairbanks | GF | FNSB | 2 | 150.0 | | | | | | | |
| | | | Extend Wilbur Street from 2nd Avenue to the North and terminate with a cul-de-sac. | GF | | 3 | | | | | | | | |
| | | | | GF | | 7 | | | | | | | | |
| | | | | GF | | 4 | | | | | 850.0 | | | |
| | | | Project Total | | | | 150.0 | | | | 850.0 | | | |
| 9939 | 76707 | 34 | Yankovich / Miller Hill Rd Multi-Use Path: FNSB | Y381 | FNSB | 2 | | 330.0 | | | | | | |
| | | | Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area. | Y381 | | 3 | | | | 250.0 | | | | |
| | | | | Y381 | | 7 | | | | 250.0 | | | | |
| | | | | Y381 | | 4 | | | | | | 670.0 | | |
| | | | Project Total | | | | | 330.0 | | 500.0 | | | 670.0 | |

DRAFT FMATS 2006 - 2009 Amendment #9

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|--|-------|-------|---------------------|-----------|---------|-------|----------|----------|----------|----------|----------|-----------|----------|---------|
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| Funding Summary | | | | | | | | | | | | | | |
| TOTAL FMATS CTP & TRAAK ALLOCATION | | | | FCTP | | | 7,036.7 | 8,339.1 | 8,767.9 | 7,842.0 | 7,500.0 | 7,800.0 | 8,144.0 | |
| FED SHARE FMATS CTP& TRAAK ALLOCATION | | | | FEDCTP | | | 280.4 | 0.0 | 0.0 | 149.4 | 155.4 | 161.6 | 168.1 | |
| 381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION | | | | M381 | | | 27.9 | 31.1 | 63.0 | 19.9 | 20.7 | 21.5 | 22.4 | |
| COMBINED FMATS CTP& TRAAK ALLOCATION | | | | FCTP | | | 6,728.4 | 8,339.1 | 8,767.9 | 7,672.7 | 4,411.9 | 7,616.9 | 7,953.6 | |
| BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS | | | | FCTP | | | 0.0 | 0.0 | 0.0 | 0.0 | 2,912.0 | 0.0 | 0.0 | |
| TOTAL | | | | | | | | | | 7,842.0 | 4,588.0 | 7,800.0 | 8,144.0 | |
| FMATS CMAQ ALLOCATION | | | | CMAQ | | | 2,000.0 | 2,000.0 | 2,640.7 | 2,000.0 | 2,000.0 | 2,000.0 | 3,000.0 | |
| PROJECTS PROGRAMMED TO FMATS CMAQ | | | | CMAQ | | | 975.0 | 1,600.0 | 2,640.7 | 2,000.0 | 2,000.0 | 2,000.0 | 3,000.0 | |
| BALANCE AVAILABLE FOR PROGRAMMING BY FMATS | | | | CMAQ | | | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| GRANDFATHERED AMOUNT PROGRAMMED IN STIP | | | | | | | 9,674.1 | 1,425.0 | 3,860.0 | 12,163.9 | 13,012.5 | 0.0 | 13,012.5 | |
| GRANDFATHERED FUNDING TOTAL - ILLINOIS | | | | GCTP | | | 7,881.6 | 750.0 | 3,860.0 | 1,176.0 | 8,987.9 | 13,012.5 | 0.0 | |
| GRANDFATHERED FUNDING TOTAL - UNIVERSITY | | | | GCTP | | | 1,792.5 | 675.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | |
| GRANDFATHER BALANCE REMAINING | | | | | | | 0.0 | 0.0 | 0.0 | 10,987.9 | 2,024.6 | -13,012.5 | 13,012.5 | |
| TOTAL STIMULUS FUNDS AVAILABLE | | | | RECOV | | | | | | 8,244.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL STIMULUS FUNDS PROGRAMMED IN TIP | | | | RECOV | | | | | | 16,849.0 | 0.0 | 0.0 | 0.0 | |
| BALANCE STIMULUS FUNDS AVAILABLE FOR PROGRAMMING | | | | RECOV | | | | | | -8,605.0 | 0.0 | 0.0 | 0.0 | |
| GENERAL FUND TOTAL | | | | GF | | | 1,042.0 | 0.0 | 2,000.0 | 8,733.0 | 5,950.0 | 0.0 | 0.0 | |
| GENERAL FUND HB 381 (NID 10568) | | | | Y381 | | | 0.0 | 330.0 | 0.0 | 500.0 | 0.0 | 670.0 | 0.0 | |
| GENERAL FUND (\$ 5,089) HB 381 | | | | 381 | | | 505.0 | 579.1 | 292.4 | 1,632.2 | 474.3 | 98.1 | 102.0 | 1,199.3 |
| GOVERNORS TRANSPORTATION INITIATIVE | | | | GTI | | | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0) | | | | GF-GC | | | 850.0 | 0.0 | 0.0 | 651.0 | 4,749.0 | 0.0 | 0.0 | |
| GO Bond Bill (\$30,000.0) | | | | GO | | | | | | 1,000.0 | 4,500.0 | 24,500.0 | 0.0 | |
| TOTAL ALL GENERAL FUND | | | | | | | 1,547.0 | 909.1 | 2,792.4 | 12,516.2 | 15,673.3 | 25,268.1 | 102.0 | |
| SAFETEA-LU HIGH PRIORITY | | | | 1702 | | | 14,238.6 | 424.1 | 881.3 | 800.0 | 6,058.6 | 0.0 | 0.0 | |
| FREIGHT INTERMODAL | | | | 1306 | | | 0.0 | 2,898.8 | 0.0 | 1,759.8 | | | | |
| SAFETEA-LU INTERMODAL | | | | 3044 | | | 858.4 | 600.0 | 650.0 | 675.0 | 0.0 | 0.0 | 0.0 | |
| NATIONAL CORRIDORS AND BORDER DEVELOPMENT | | | | NCPBD | | | 1,100.0 | 304.0 | 0.0 | 0.0 | | | | |
| 2005 EARMARKS | | | | 115 | | | 892.3 | 0.0 | 0.0 | 0.0 | | | | |
| FTA JARC | | | | 3037 | | | 0.0 | 0.0 | 148.6 | 0.0 | | | | |
| City of North Pole | | | | NP | | | | | 0.0 | 11.3 | 7.8 | 8.1 | 8.4 | |
| FHWA - Planning Funds | | | | PL | | | | | 52.5 | 230.4 | 53.8 | 55.9 | 58.2 | |
| EPA | | | | EPA | | | | | | 550.0 | | | | |
| GRAND TOTAL FMATS AREA FUNDING | | | | | | | 37,347.1 | 14,001.3 | 19,740.9 | 25,009.2 | 42,219.8 | 48,080.6 | 11,246.0 | |

DRAFT FMATS 2006 - 2009 TIP AMENDMENT #9

| FTA Projects within FMATS Boundary | | | | | | | | | | | | |
|------------------------------------|---------|----------|---|-------|--------------|---------------|---------------|---------------|------------|------------|------------|------------|
| Fund Type | Program | Location | Project Description / Funding Source | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| 5316 | JARC | FMATS | Job Access Reverse Commute (JARC) Apportionment | | 34.5 | 36.4 | 39.4 | 41.4 | | | | |
| | | | | Match | 34.5 | | | | | | | |
| Project Total | | | | | 69.0 | 36.4 | 39.4 | 41.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5317 | NFA | FMATS | New Freedom Apportionment | | 17.5 | 20.0 | 21.5 | 22.6 | | | | |
| | | | | Match | 17.5 | | | | | | | |
| Project Total | | | | | 35.0 | 20.0 | 21.5 | 22.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5307 | UZA | FMATS | Urbanized Area Formula Grant | | 473.5 | 791.4 | 738.6 | 791.5 | | | | |
| | | | | Match | 473.5 | 791.4 | 738.6 | 791.5 | | | | |
| Project Total | | | | | 947.0 | 1582.8 | 1477.2 | 1583.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Note: 5316/5317 match based on 50% for operations, reduced to 20% for capital projects.

| ECONOMIC RECOVERY FTA PROJECTS WITHIN THE FMATS BOUNDARY | | | | | | | | | | | | |
|--|---------|----------|--|-------|------------|------------|------------|-----------------|------------|------------|------------|------------|
| Fund Type | Program | Location | Project Description / Funding Source | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| 5307 | RECOV | FMATS | FMATS Park and Ride-Stage 1 | | | | | 725.0 | | | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 725.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5307 | RECOV | FMATS | Van Pool Service Expansion | | | | | 450.0 | | | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5307 | RECOV | FMATS | Transit Bus Acquisition | | | | | 1,000.0 | | | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5307 | RECOV | FMATS | Transit Maintenance Facility Expansion | | | | | 10,000.0 | | | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5307/5309 | RECOV | FMATS | Fairbanks Intermodal Truck/Rail Staging Area | | | | | 18,000.0 | | | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FMATS 2006 - 2009 TIP AMENDMENT #9

| NHS Projects Within FMATS Boundary | | | | | | | | | | | | |
|------------------------------------|-------------|-----------|--|-------|--------------|----------------|----------------|-----------------|-----------------|----------------|------------|------------|
| Need ID | Highway | Location | Project Description / Funding Source | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| 2107 | Steese | Fairbanks | Steese Highway / 3rd Street Intersection | 2 | 852.0 | | | | | | | |
| | | | Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline. | 3 | | 5,900.0 | 2,000.0 | | | | | |
| | | | | 7 | | | | | 500.0 | | | |
| | | | | 4 | | | | | 12,900.0 | | | |
| Project Total | | | | | 852.0 | 5,900.0 | 2,000.0 | 0.0 | 13,400.0 | 0.0 | 0.0 | 0.0 |
| 63216 | Airport Way | Fairbanks | South Cushman Improvements | 2 | | 350.0 | | 420.0 | | | | |
| | | | Reconstruct and widen South Cushman to 5 lanes from Van Horn Road to Gaffney Road. A portion of this project is the interesection at Airport Way. | 3 | | | 650.0 | | | | | |
| | | | | 7 | | | | 4,900.0 | | | | |
| | | | | 4 | | | | | 9,000.0 | | | |
| Project Total | | | | | 0.0 | 350.0 | 650.0 | 5,320.0 | 9,000.0 | 0.0 | 0.0 | 0.0 |
| 60552 | Richardson | Fairbanks | Richardson Highway MP 357 Weigh Station Scales | 2 | | 350.0 | 650.0 | | | | | |
| | | | New weighing system facility to facilitate simultaneous axle group and gross weight indicaitons for truck weight enforcement. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline. | 3 | | | | | | | | |
| | | | | 7 | | | | 375.1 | | | | |
| | | | | 4 | | | | | 12,730.0 | | | |
| Project Total | | | | | 0.0 | 350.0 | 650.0 | 13,105.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| 61872 | Airport Way | Fairbanks | Airport Way West Improvements | 2 | | | | 600.0 | | | | |
| | | | Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path. | 3 | | | | 1,000.0 | | | | |
| | | | | 7 | | | | 200.0 | | | | |
| | | | | 4 | | | | | | 4,550.0 | | |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 1,800.0 | 0.0 | 4,550.0 | 0.0 | 0.0 |

FMATS 2006 - 2009 TIP AMENDMENT #9

| NHS Projects Within FMATS Boundary | | | | | | | | | | | | |
|---|---------------------|-----------------|---|--------------|--------------|--------------|--------------|--------------|----------------|--------------|----------------|----------------|
| Need ID | Highway | Location | Project Description / Funding Source | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| 61422 | Steese/ Johansen | Fairbanks | Steese Highway/Johansen Expressway Area Traffic Improvements | 2 | | | | | | | | |
| | | | Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond) | 3 | | | | | 2,000.0 | | | |
| | | | | 7 | | | | | 3,000.0 | | | |
| | | | | 4 | | | | | 3,000.0 | | 3,000.0 | 5,500.0 |
| Project Total | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 8,000.0 | 0.0 | 3,000.0 | 5,500.0 |

FMATS 2006 - 2009 TIP AMENDMENT #9

| Other Major Projects Within FMATS Boundary | | | | | | | | | | | | |
|--|-----------|--|---------|-------|-------|---------|----------------|--------------|-----------------|---------|-------|--------|
| TYPE | Area | Project Description | Section | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| HWY | Fairbanks | 3rd Street Widening | DOT | 2 | 852.0 | | | | | | | |
| | | Widen 3rd Street to five lanes from Hamilton to Minnie Street. | | 3 | | 5,900.0 | 2,000.0 | | | | | |
| | | | | 7 | | | | 500.0 | | | | |
| | | | | 4 | | | | 12,900.0 | | | | |
| Project Total | | | | | | | 2,000.0 | | 13,400.0 | | | |
| HWY | Fairbanks | Chena Pump Road/Roland Road Right Turn Lane | DOT | 2 | | | | | | | | |
| | | Construct a southbound right turn lane on Chena Pump Road accessing Roland Road. HSIP Project | | 3 | | | | | | | | |
| | | | | 7 | | | | 35.0 | | | | |
| | | | | 4 | | | | 150.0 | | | | |
| Project Total | | | | | | | 185.0 | | | | | |
| HWY | Fairbanks | College Road Right Turn Lanes | DOT | 2 | | | | | | | | |
| | | Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway. | | 3 | | | | | 200.0 | | | |
| | | | | 7 | | | | 150.0 | | | | |
| | | | | 4 | | | | | | 1,280.0 | | |
| Project Total | | | | | | | | 350.0 | 1,280.0 | | | |
| HWY | Fairbanks | College/Antoinette/Margaret Ave. Intersection Reconstruction | DOT | 2 | | | | 150.0 | | | | |
| | | Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project | | 3 | | | | 1,800.0 | | | | |
| | | | | 7 | | | | 110.0 | | | | |
| | | | | 4 | | | | | | 1,800.0 | | |
| Project Total | | | | | | | 2,060.0 | 0.0 | 1,800.0 | | | |

FMATS 2006 - 2009 TIP AMENDMENT #9

| Other Major Projects Within FMATS Boundary | | | | | | | | | | | | |
|--|-----------|---|---------|------------|-------|----------|----------|-------|----------|----------|----------|---------|
| TYPE | Area | Project Description | Section | Phase | FFY06 | FFY07 | FFY08 | FFY09 | FFY10 | FFY11 | FFY12 | Beyond |
| TBD | Fairbanks | Fairbanks-North Pole Rail Realignment | (DOD) | 2 | | | | | | | | 2,000.0 |
| | | The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. The project corridor composed of three phases extends from the northwest side of Fairbanks near Sheep Creek to the southeast side of North Pole near Moose Creek . A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. | | | | | | | | | | |
| Project Total | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HWY | Fairbanks | Johansen Expressway Offset Lighting | DOT | 2 | | | | | | | | |
| | | Relocate existing electroliers on the Johansen Expressway between Danby Street and College Road. HSIP Project | | 3 | | | | | | | | |
| | | | | 7 | | | | | | | | |
| | | | | 4 | | | | 440.0 | | | | |
| Project Total | | | | | | | | 440.0 | | | | |
| ARRC | Fairbanks | Joint Tanana Range Access | (DOD) | All phases | | 12,000.0 | 44,600.0 | | 30,000.0 | 40,000.0 | 50,000.0 | |
| | | The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Nothern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE. | | | | | | | | | | |
| Project Total | | | | | | 12,000.0 | 44,600.0 | | | | | |
| HWY | Fairbanks | Northern Region Speed Displays | DOT | 2 | | | | | | | | |
| | | Install speed displays at the following five locations: Farmers Loop Road, just north of the Farmers Loop/College Road/University Avenue/Alumni Drive intersection; Johansen Expressway just east of Steese Expressway, just north of Steese/Trinor Gate intersection; Badger Loop Road, just north of Richardson Highway at milepoints 10.7 and 11.14. | | 4 | | | | 160.0 | | | | |
| Project Total | | | | | | | | 160.0 | | | | |

**TIP CHANGES IMPLEMENTED IN 2006 - 2009 AMENDMENT #9
EXPLANATION OF CHANGES**

| PROJECT | CHANGE | | | | | REASON FOR PROPOSED CHANGE |
|--|------------|-----------|------------|--------------|-------|--|
| | AMOUNT | FROM | TO | Funding Code | Phase | |
| College Road Rehabilitation | \$150.0 | \$150.0 | \$300.0 | FCTP | 3 | Moved PH3 from FFY11 to FFY09 and increased it by 150.0 |
| College Road Rehabilitation | -\$150.0 | \$300.0 | \$150.0 | FCTP | 7 | Decreased PH7 by 150.0 |
| Chena Pump/Small Tracts | \$120.0 | FFY09 | FFY10 | FCTP | 3 | Not needed until FFY10 |
| Illinois Street Reconstruction | \$2,800.2 | FFY09 | FFY10 | FCTP | 4 | Not needed until FFY10 |
| Illinois Street Reconstruction | \$2,180.6 | FFY09 | FFY10 | 1702 | 4 | Not needed until FFY10 |
| Illinois Street Reconstruction | \$8,987.9 | FFY09 | FFY10 | GCTP | 4 | Not needed until FFY10 |
| Noble Street Reconstruction | | - | \$414.6 | GF | 2 | Added \$414,567 of GF to PH2 and reduced the amount of CTP funding accordingly |
| Noble Street Reconstruction | -\$414.6 | \$860.0 | \$445.4 | FCTP | 2 | |
| Preventive Maintenance | \$75.0 | \$0.0 | \$75.0 | FCTP | 2 | Additional design funds for load centers |
| Preventive Maintenance | \$20.9 | \$892.8 | \$871.9 | FCTP | 4 | Reduce PH4 due to funding changes |
| University Ave. Widening | -\$1,000.0 | \$1,000.0 | \$0.0 | FCTP | 2 | Additional design funds not needed |
| University Ave. Widening | \$2,000.0 | FFY09 | FFY10 | GCTP | 3 | Needed in FFY10 |
| University Ave. Widening | \$5,000.0 | \$0.0 | \$5,000.0 | GF | 7 | PH7 to begin in April 2009 |
| University Ave. Widening | \$1,000.0 | \$0.0 | \$1,000.0 | GO | 7 | PH7 to begin in April 2009 |
| NOTE: Funds should become available from Phillips Field Road, pending stimulus package or will use GO Bond funds and grandfathering funds. | | | | | | |
| Wendell Street ADA | \$56.0 | \$264.0 | \$320.0 | FCTP | 4 | Increase due to latest estimate |
| Conformity/Modeling | \$70.0 | \$0.0 | \$70.0 | CMAQ | 8 | Added new project |
| TIP Conformity | \$3.7 | \$22.0 | \$25.7 | 381 | 8 | 2009-2012 TIP Conformity |
| COF/ADA Compliant Curbs | \$110.0 | \$0.0 | \$220.0 | CMAQ | 2 | Added new project |
| FNSB/CMAQ PM 2.5 Reductions | -\$180.0 | \$1,275.0 | \$1,095.0 | CMAQ | all | Reduced funding due to added projects |
| North Pole/Homestead Road | \$70.0 | \$0.0 | \$70.0 | FCTP | 4 | Needed funds based on low bid higher than engineer's estimate |
| Added new section for Economic Recovery Projects; removed regular FCTP funding for PH4 for all recovery projects | | | | | | |
| Added this funding to University Avenue PH3 in FFY09 | | | | | | |
| 2nd and Moore | \$2,125.00 | FFY09 | FFY10 | GF | 4 | Funding is being reallocated |
| Barnette Street 7th to Gaffney | \$90.00 | 0 | \$90.00 | 381 | 2 | Broke out Phase 2 |
| Barnette Street 7th to Gaffney | \$787.00 | 350 | \$1,047.00 | 381 | 4 | Increased PH4 per Action Item |
| Cartwright Road Improvements | \$500.00 | FFY08 | FFY09 | GF | 7 | Not need until FFY09 |
| Cartwright Road Improvements | \$250.00 | FFY08 | FFY09 | GF | 3 | Not need until FFY09 |

**TIP CHANGES IMPLEMENTED IN 2006 - 2009 AMENDMENT #9
EXPLANATION OF CHANGES**

| PROJECT | CHANGE | | | | | REASON FOR PROPOSED CHANGE |
|------------------------------|-----------|-----------|------------|--------------|-------|--|
| | AMOUNT | FROM | TO | Funding Code | Phase | |
| Cartwright Road Improvements | -\$97.00 | 2450 | \$2,353.00 | GF | 4 | Reduced funding to equal appropriation |
| Cushman Street 1st to 10th | \$393.7 | \$4,055.3 | \$4,449.0 | GF-GC | 4 | Use additional GF-GC funds on Cushman instead of Gaffney |
| Cushman Street 1st to 10th | -\$785.0 | \$1,165.0 | \$380.0 | 381 | 4 | Program these funds to Barnette |
| FMATS Coordinator's Office | \$3.8 | \$7.5 | \$11.3 | NP | 8 | Move unspent NP funds to FFY09 |
| Gaffney Road Stage I | \$401.0 | \$525.0 | \$926.0 | GF-GC | 4 | Increase funding to equal expenditures |
| L RTP Update | \$8.8 | \$10.0 | \$18.8 | 381 | 8 | Need additional funds to match additional PL funds below |
| L RTP Update | \$178.7 | \$0.0 | \$178.7 | PL | 8 | Received additional PL funds from the State |
| Wickersham Street Upgrade | \$2,975.0 | FFY09 | FFY10 | GF | 4 | Not needed until FFY10 |
| Wilbur Street Extension | \$850.0 | FFY09 | FFY10 | GF | 4 | Funding is being reallocated |

FAIRBANKS METROPOLITAN AREA TRANSPORTATION SYSTEM PROJECTS FOR ECONOMIC RECOVERY PACKAGE

FMATS, the Fairbanks Area Metropolitan Planning Organization, has the following federally-funded projects ready to advertise in Federal Fiscal Year 2009. This list is not in priority order but priority will be discussed at the February 18, 2009 Policy Committee Meeting.

Phillips Field Road Upgrade: Upgrade Phillips Field Road between Illinois Street and Peger Road. This project is also on the FMATS Priority List for needed infrastructure prior to natural gas line development because it is a main connection to the National Highway System from the railroad yard. This project is in the out-years. **Cost of Construction:** \$3,500,000 **Estimated Request for Authority to Advertise Date:** May 1, 2009

Wendell Street ADA Improvements: Pedestrian improvements and utility relocation to meet the Americans with Disabilities Act on Wendell Street. Wendell Street is the home of the new Morris Thompson Cultural and Visitor's Center and tourists will be dropped off and picked up there by bus companies. Improving the pedestrian facilities is especially critical here. This project is not in the out-years but the expanded scope was approved by the Policy Committee if Recovery funding would be available. Plans are also to request funding through the Regional Cruise Ship Impact Funds. **Cost of Construction:** \$814,000 **Estimated Request for Authority to Advertise Date:** May 15, 2009 (tentative)

Illinois Street Reconstruction – Stage 1: Construct the Barnette Street Bridge. This is the first stage of a multi-stage project. The second stage will be to reconstruct Illinois Street. Total project construction cost for Stage 1 and 2, those stages currently in design, is \$27 million. Stage 1 is ready for construction in 2009 while Stage 2 will be ready for construction in 2010 after ROW acquisition is complete. Stage 3 will cost an additional estimated \$15 million. Stage 3 is in the outyears in the current TIP.

Cost of Construction – Stage 1: \$6,600,000 **Estimated Request for Authority to Advertise Date:** April 1, 2009

Nordale Road Pavement Rehabilitation: Rehabilitate and resurface Nordale Road from Badger Road to the Chena River. This project is also on the FMATS Priority List for needed infrastructure prior to natural gas line development because it is a truck route to the National Highway System (Steese and Dalton Highways). This project is in the out-years. However, it is being brought into the new 2009 – 2012 Draft TIP, currently under development. **Cost of Construction:** \$2,800,000 **Estimated Request for Authority to Advertise Date:** May 8, 2009

City of Fairbanks LED Street Light Conversion Project: Convert existing high pressure sodium street lights to LED lights. The City of Fairbanks' operates 2,670 high pressure sodium (HPS) street lights, which cost the City approximately \$550,000 per year to power and \$75,000 per year in maintenance and replacement bulb costs. The LED street lights provide a 70% reduction in power usage and have a

FAIRBANKS METROPOLITAN AREA TRANSPORTATION SYSTEM PROJECTS FOR ECONOMIC RECOVERY PACKAGE

lifespan estimated from 50,000 to 100,000 hours. This would result in an annual savings of \$400,000 or greater per year for the City of Fairbanks residents. This project addresses five areas of the City and could be constructed in phases, as funding allows. **Cost of Construction:** \$3,110,000 **Estimated Request for Authority to Advertise Date:** May 1, 2009

FMATS Sign Replacement Project: Devise and implement a system to assess all traffic signs in the FMATS area and replace as need to improve their visibility and increase road safety. This is to comply with the federal mandate to ensure the retro-reflectivity of all signs are assessed, inventoried and replaced as needed. **Total Cost (possible design/build):** \$3,000,000 **Estimated Request for Authority to Advertise Date:** May 1, 2009

FMATS is currently out for Public Comment on its' 2006 – 2009 TIP Amendment #9 which should be approved by the Policy Committee on March 18th and then forwarded to the DOT & PF for incorporation into the STIP.

For more information:

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