



POLICY COMMITTEE MEETING

Wednesday, January 16, 2013 10:00 am – 12:00 pm
State of Alaska DOT & PF, 2301 Peger Road, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the January 16, 2013 Agenda
5. Approval of the December 19, 2012 Minutes
6. Committee Reports
 - a. Coordinator's Office Report and Technical Committee Action Items
 - b. FMATS Art Selection Update
 - c. Boundary Subcommittee Report
 - d. UPWP Subcommittee Report
7. Old Business
 - a. Illinois Street Reconstruction Update
 - b. College Road Corridor Study PH8 Increase (Action Item)
 - c. Railroad Crossings in the FMATS Area – TC Recommendation (included in draft TIP)
8. New Business
 - a. Historical Plaque Approval Process (Action Item)
 - b. Scope Change for the Park and Ride Project (Action Item)
 - c. 2012 – 2015 TIP Amendment #4 Draft (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. Obligations/Offset List
12. Policy Committee Comments
13. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 am, Wednesday, February 20, 2013 at DOT&PF Main Conference Room.

**Fairbanks Metropolitan Area Transportation System
POLICY COMMITTEE**

**800 Cushman Street, City Council Chambers
City Hall, Fairbanks, Alaska**

Meeting Minutes – December 19, 2012

1. Call to Order

Chair Steve Titus called the meeting to order at 10:00 am.

2. Introduction of Members and Attendees

Attendee

*Mayor Bryce Ward
*Mayor Jerry Cleworth
*Alice Edwards
*Mayor Luke Hopkins
*Kathryn Dodge (for Guy Sattley, Vice-Chair)
*Perry Walley
*Steve Titus, Chair
**⁺ Donna Gardino
**Jessica Smith
⁺ Joan Hardesty
**Margaret Carpenter
Dan Bross
Linda Mahlen
Cindy Heil
Al Beck
Kellen Spillman
+Ethan Birkholz
Kris Riesenberg (by phone)
⁺ Bernardo Hernandez
⁺ Michael Schmetzer
Glenn Miller

Representative Organization

City of North Pole
Mayor, City of Fairbanks
Director, Division of Air Quality
Mayor, Fairbanks North Star Borough
Member, FNSB Assembly
City of Fairbanks, City Council
DOT & PF, Northern Region Director
FMATS, MPO Coordinator
FMATS, Transportation Planner/Assistant
Division of Air Quality
DOT&PF Planning

DOT&PF Planning
DEC Air Quality
DOT&PF Design
FNSB Community Planning
DOT&PF Planning
FHWA
FNSB Community Planning
City of Fairbanks, Public Works and
Engineering
FNSB Transportation

**FMATS Policy Committee Members, **FMATS Staff Members*

⁺FMATS Technical Committee Members

3. Public Comment

None.

4. Approval of December 19, 2012 Agenda

- **Motion:** To approve the December 19, 2012 agenda. (Hopkins/Edwards).
- **Vote on the motion:** None opposed. Approved.

5. Approval of November 21, 2012 Minutes

- **Motion:** To approve the November 21, 2012 Minutes. (Hopkins/Cleworth).
- **Discussion:** Ms. Edwards noted edits on pages 4, 6, and 7. Ms. Smith will make the edits. The committee concurred.
- **Vote on the motion:** None opposed. Approved.

6. Committee Reports

a. Coordinator's Office Report and Technical Committee Action Items

Ms. Gardino provided an update on all FMATS activities for the month of December. The report and action items are included in the meeting packet.

Ms. Gardino noted that the historical project will be developed by a team of individuals that have expressed interest in the project, particularly the Historic Preservation Commission. A process will be developed for approval next month.

Mr. Titus said the DOT&PF and FMATS presented the projects to the legislators. Mayor Cleworth and Mayor Ward also attended the Interior Delegation meeting. Mayor Cleworth said he thought the meeting was improved from last year, as there was no negative feedback this year.

b. FMATS Art Selection Update

Ms. Gardino noted negotiations with artist should proceed soon. She is also awaiting a maintenance agreement to be reached by the entities involved before an artist contract can be signed.

c. Boundary Subcommittee Recommendations

No recommendations at this time. The Public Comment period ends on December 21st.

d. UPWP Subcommittee Report

The subcommittee is working towards a consensus and will meet next on Friday, December 21, 2012.

Mr. Titus asked if, during the January Policy Committee Meeting, the subcommittee will have recommendations? Ms. Gardino said that is the goal, but she is not sure of what will come out of the meeting on Friday. Mayor Hopkins noted he and the Borough Attorney will be present at Friday's meeting.

7. Old Business

a. Illinois Reconstruction Update

Ms. Gardino said the construction is in a lull at the moment for the winter months. In the meeting packet, a summary of the funding changes to date was provided. To date, this reflects under 10% of the total contract amount. Ms. Gardino expects some additional changes during next summer's construction season, which will likely be brought to the Policy Committee.

Mr. Titus noted that the partnering agreement was that all construction concerns will need to be resolved by the end of December 2012 before moving forward into the construction season of 2013.

8. New Business

a. Limited Maintenance Plan for Carbon Monoxide

Ms. Gardino said there are currently no action items regarding this plan from the Technical Committee, as the comment period will end on December 21, 2012. There have been no comments on the plan, with the exception of the Alaska Railroad's comment of their new idling policies. Ms. Gardino recommended the motion below to the committee, as this is a time-sensitive issue.

- **Motion:** To approve the Limited Maintenance Plan for Carbon Monoxide and to recommend approval by the Fairbanks North Star Borough Assembly, if no significant comments are received by the end of December 21, 2012. (Edwards/Hopkins).
- **Discussion:** Ms. Gardino asked Ms. Edwards and Ms. Heil to further explain why the issues are both time and funding sensitive. Ms. Edwards summarized the urgency for approval of this plan, as the deadline will occur on March 13, 2013 for the grace period with FHWA for the use of the MOVES model. The MOVES model has an anomaly that the EPA is aware of and needs to be corrected; this overstates the CO amounts in the area. If we did a full maintenance plan to update the CO emissions to the MOVES model, there would be challenges making that work. The CO levels are well below the standards, which makes the area eligible for the limited maintenance plan and streamlined conformity, such as eliminating the need for regional analyses. In order to complete a limited maintenance plan, Ms. Edwards noted that the area needs to maintain the controls that have been put in place by the plan. It streamlines the process as it does not require a resolution of the modeling issue with EPA. If this modeling issue was address, it would take 12 – 18 months to complete the plan, which puts the department well past the deadline of March 13th. This would also push the area into non-conformity due to the way the models display different levels of CO. Demonstration with the MOVES model would show different levels than the LMP modeling, causing a comparison of “apples to oranges” with the two different models, even though the Fairbanks area is well below allowable CO levels. Ms. Edwards urged the committee to approve the motion to keep this plan moving and on schedule and to avoid additional issues with becoming a non-attainment area.

Mayor Hopkins noted that on page III.C.3 – 4 is an eliminated local control measure due to the passing of Proposition 3. He noted that the State may be able to institute a burn ban control measure, but they legally could not do this at the Borough level.

Ms. Edwards said the LMP must follow the measures put forth in the previous plan. The Borough's ordinance has been adopted into the plan and can be regulated at the state level. However, if the regulation measures changes, the Fairbanks area may not be eligible for a LMP, which may mean that further discussions with EPA are necessary for this particular comment.

Mayor Hopkins pointed to page III.C.10-1, which notes the issue of project level or “hot spot” analysis requirements. He noted that there are some measures to act on these hot spots, and believes the Borough can work with the EPA on this issue. He asked if discussions with the EPA can be held prior to Assembly approval, to show the relation between hot-spot analysis and the burn ban measures. Ms. Edwards noted that the hot-spot language is in the context of the contingency plan for particular regional issues with flexibility to determine what new measure, if any, would be needed to address a new problem (such as a hot-spot). This provides flexibility for one concentration area or, if necessary, a regional area and how to correct the problem. Ms. Heil noted that the conformity goes away when the approved LMP is in place. She described that if a particular *transportation* project causes high levels of CO, this will be analyzed. With a road/transportation project, there are mitigation measures that can be used to reach conformity with this LMP. She noted there are control programs for area-wide issues, but the woodstove burning ban is not connected to a vehicle-induced, hot-spot non-conformity. She noted that this LMP is only a portion of the larger control plan. It is subject to State and Federal regulations; re-writing this plan would be a huge effort of analysis and revision to go through Federal approval once again.

Mayor Cleworth asked when the last year the Fairbanks area was in non-compliance for CO. Ms. Edwards and Ms. Heil estimated the attainment area has been maintained for at least 10 years. Mayor Cleworth asked if the 20-year attainment plan can be shortened; Ms. Edwards explained the 20-year window is regulated by the Clean Air Act and cannot be shortened.

Ms. Gardino noted are currently two active CO monitors in the area. Mayor Cleworth mentioned that the City does have wood-burn restrictions in place, as they are attempting to address the control measures issue.

Ms. Edwards believes there is a clarification that can be made with EPA and the entities without jeopardizing the LMP. Mayor Hopkins said he does not want to trip the Assembly approval due to the comments made here today. Ms. Edwards said she has noted the comments and will address the comments before presenting to the Assembly for approval. She is looking to clarify all concerns before going to the Assembly.

The committee discussed revision of the motion due to the comments presented. Mayor Hopkins recommended the following amendment to the motion:

- **Amendment to the above Motion:** To amend the above motion to add the language “pending clarification of the listed control measures (episodic woodstove burning ban).” (Hopkins/Dodge).
- **Discussion:** Mayor Ward asked if the committee is asking to move forward with the approval, or is this something that should be referred back to the Technical Committee. Ms. Edwards believes it would be best to move forward, as she believes the issues of concern can be addressed before bringing this document to the Assembly. Mayor Hopkins concurred with Ms. Edwards’ suggestions. Ms. Edwards added that the State

will put the revised version out for public comment as well, with opportunity for any member of the public (including this body) to submit comments, should the revised document not represent the concerns presented today.

- **Vote on the Amendment:** None opposed. Approved.
- **Amended Motion:** To approve the Limited Maintenance Plan for Carbon Monoxide and to recommend approval by the Fairbanks North Star Borough Assembly, if no significant comments are received by the end of December 21, 2012 pending clarification of the listed control measures (episodic woodstove burning ban).
- **Vote on the Amended Motion:** None Opposed. Approved.

b. STIP Comments

Ms. Gardino pointed the committee to the STIP amendment included in the meeting packet, which contains Northern Region projects and MAP-21 Allocations (including CMAQ, which is a later agenda item). The draft STIP is open for public comment until January 7, 2013. Ms. Gardino said that she will bring forth comments on the STIP such as the University Avenue Widening project, which is now eligible for NHS funding. A NHS project could be moved out of the TIP and into the STIP. It is not currently listed in the STIP presented today, it is just a comment to be made. It is currently in the TIP for construction in 2014. Another comment addresses the program types, such as those listed as NHS. Ms. Gardino questioned if this should be coded as NHPP or some other program type. In the bigger picture of statewide programs, funds are listed for some years and not others. An example is the Safe Routes to School program, which is funded through 2013, but not in 2014 and 2015. She said the program has been very helpful and successful for the Borough and City for infrastructure grants. The value to the program is in areas of safety and infrastructure improvements. She does not know what the state's long term intentions are for that program.

Ms. Gardino noted that the Old Steese to McGrath Connector project is now a GO bond project and is being re-scoped. She does not know if this project should be reflected in the STIP or how the state would like to display GO funding sources, if at all, in the STIP.

Ms. Gardino noted that there some Transportation Enhancement projects that are no longer shown in the STIP, and now must be approached differently under a different program (Transportation Alternatives) and obligated through a City or a Borough. These programs can no longer be obligated by the state. The projects that have fallen out are the Farmer's Loop to Chena Hot Springs Trail and the bike path from Fairbanks to Badger Road, as noted by Mr. Birkholz. Ms. Gardino asked the committee to consider these projects and their importance to the committee. Mayor Hopkins asked how Ms. Gardino suggests the committee should proceed to save these projects. Ms. Gardino suggested a motion be made by the Policy Committee to allow her to submit comments on the TIP projects. Mr. Titus reiterated these terms, and noted the timing issue of the January 7th deadline for comments, as well as being sensitive to the concerns of the Policy Committee.

Mayor Hopkins asked for clarification of the funding available for the Richardson MP 345 (Moose Creek) Railroad Overpass. Mr. Titus noted that the project is listed as an illustrative because it is a “shelf project.” Mayor Hopkins commented that this project may not be as high a priority as other crossings in the area.

- **Motion:** To approve the Coordinator to provide comments on the STIP Amendment #4 and provide an email review by the Policy Committee and submit the comments by January 7, 2013. (Hopkins/Cleworth).
- **Discussion:** Mayor Hopkins noted that the bike path might be removed and that is a concern. Mayor Cleworth asked about the project of Airport Way to Badger Road. Ms. Gardino noted the project would be a separated bike facility, as the challenges of the current facilities include safety and mobility. Mayor Ward noted that the project would provide a connection to the North Pole bike pathway network at Badger Road. He is in favor of making this project a priority. Ms. Gardino also commented that this project is included as a planned priority in the FMATS Non-Motorized Transportation Plan.
- **Vote on the Motion:** None opposed. Approved.

c. MAP-21 Allocation and Breakdown

Mr. Titus noted that the allocation is more funding than was expected for FMATS, which is good! Mr. Birkholz walked the committee through the allocation’s breakdown as included in the meeting packet. He noted the breakdown included the funding allocations as defined by federal regulations for an area the size of Fairbanks (population of 5,000 – 200,000) and the Flexible CMAQ adjustment (to approximately match the reduction in funding experienced by AMATS). The decrease in funding to FMATS and AMATS in FFY2013 is approximately 21%. Mr. Birkholz noted that the only line item that will be visible in the TIP will be Surface Transportation funding, although the funding that was allocated is included in the breakdown.

Mayor Hopkins asked how the CMAQ funds can be used. Mr. Birkholz and Ms. Carpenter provided clarification that CMAQ funding will be primarily sent to FMATS to add PM_{2.5} projects. Mayor Hopkins asked if there are losses in Flexible CMAQ projects. Mr. Birkholz reiterated that the Flexible CMAQ is being used, for the purposes of the DOT, as Surface Transportation funds. Ms. Gardino further clarified that it is the Mandatory CMAQ (\$1.0 million) that is a separate line item in the TIP and can only be programmed for specific types of projects.

Ms. Heil clarified that MAP-21 sets aside a specific set of funding for PM_{2.5}, which is currently listed at the State level of \$4.1 million. Ms. Carpenter noted her conversation with HQ this week, noting that 2013 had \$3.5 million in funding for committed Fairbanks area projects. They noted that in MAP-21 they are not sure how this funding works, but the Fairbanks area should know those projects will be addressed with funding from the State level. Mr. Titus clarified that this is good news.

Mayor Hopkins clarified that the funding is less, but not as little as was expected.

Ms. Gardino noted the urgency of completing a TIP amendment before the LMP deadline of March 13, 2013. FMATS is not yet fiscally constrained due to the official notification of decreased federal funding available for allocation. The amendment would be put out for public comment and hopefully approved prior to that date. She noted the recent the GO Bond for Wendell Avenue bridge has affected project funding and those funds will need to be allocated elsewhere.

d. Shoreway Park Path Extension

Mr. Titus noted this is a presentation by Mr. Al Beck on the project, as he is stepping in for Mr. Barry Hooper. Mr. Beck described the project area and the parking lot's storm water runoff that is not being treated. The DOT's Illinois Street project is unable to participate in a storm water improvement due to the regulations, but can complete the sidewalk project. The City is willing to complete the design; DOT is willing to reevaluate the environmental document. The cost to re-evaluate the environmental document would be approximately \$30,000 - \$40,000 and the construction cost of the sidewalk is between \$6,000 – 10,000 plus storm water improvements could be \$25,000 - \$30,000. Mr. Titus noted that the storm water issues were likely the reason this parking lot was not included in the current project.

The recommendation by the DOT is to decide whether this project expansion should be pursued. Mr. Beck also noted the ADA compliance issues with the current infrastructure as well.

Mayor Hopkins asked if the project could be funded with State funding as opposed to federal dollars. Mr. Titus clarified that the parking lot is in the City, and the total project costs of the path are \$6,000 – the outstanding costs are the storm water problems. Mr. Titus thinks this would be easier for the City to complete, as it is in City ROW. Mayor Hopkins asked should this be an action item for the project to be completed with the City. Ms. Gardino said this was brought to the Technical and Policy Committee with the knowledge that FMATS cannot address the stormwater issue. The Tanana Valley Watershed Association has applied for a grant in partnership with the City. She suggests waiting on the outcome of the grant application. Mayor Cleworth concurred. Mayor Hopkins asked if there is a dollar match for the grant. Ms. Gardino noted there was a match, but did not know how much it was. Mayor Cleworth noted it should not be a problem. Mr. Beck noted there might be some responsibilities due to the federal funding obligations in the environmental process as it is attached to the contractor doing the work. Mr. Titus noted the environmental document for the area ends where the project would start. He also suggested waiting on the outcome of the grant to see as a federal environmental document would be costly. The committee showed concurrence with these comments.

e. College Road Corridor Study

Ms. Gardino noted that the budget estimate from Margaret Carpenter at DOT has just been received by FMATS. She has not had a chance to review the document in detail, but it is Ms. Gardino's estimate that the project's total cost will be in the range of \$150,000 - \$200,000. This is based on the updated information received yesterday from the consultant and this morning from DOT. The estimate includes ICAP costs. The project allocation is currently at \$150,000. Ms. Gardino asked

that the committee consider allocating an additional \$40,000 - \$50,000 to allow for flexibility in negotiations. Ms. Gardino noted that the alternative is to reduce the scope of the project. Ms. Gardino noted that while reducing the scope is reasonable, as there are two separately distinct parts to the project that could be broken apart but then it would not be a corridor analysis. Ms. Gardino recommended completing the entirety of the corridor by increasing the budget allocation by \$40,000 - \$50,000, rather than reduce the scope.

Ms. Dodge asked for a summary of the purpose of the project. Ms. Gardino said the project purpose of a corridor study on College Road is due to safety concerns such as rear-end collisions along the corridor. Ms. Gardino mentioned projects such as the intersection realignment and right turn lane projects along College Road by DOT as helping to address some of the safety issues, but there are still weaving and other safety issues to be addressed along the corridor. Additionally, the volume on College Road has decreased significantly to about 8,000 AADT (with the addition of the Johansen Expressway), which may qualify the corridor for a road diet, which is a reduction of the typical section. For example, the 4-lane typical section would be reduced to a 3-lane typical section in a road diet treatment. The corridor's sidewalk is also a designated bike route, however the sidewalks are not at the recommended width for a shared facility. Additionally, the existing conditions are such that there no a buffer between bikes and peds and vehicular traffic, making the current facilities uncomfortable for bike/ped traffic. Ms. Gardino noted that this study is recommended in the FMATS Non-Motorized Plan: to look at the possibility of reducing the roadway to a 3-lane typical section. The corridor study will look at the feasibility of a safer, more appropriate facility for all transportation modes (bike/ped, transit, and vehicular) in the current right-of-way.

Mr. Titus asked if this project had been advertised. Ms. Gardino answered that a consultant has been selected, with intent to negotiate, and yesterday a revised scope and draft budget was received from the consultant. This budget does not include the review of DOT engineering and ICAP.

Mayor Hopkins asked if state funding or offset funding could be used for the additional amount required. Ms. Gardino noted that federal and state funds can be used, and she suggested utilizing some of the \$1 million in offset funding coupled with state funding for the required match on the \$50,000 requested, which may be a great use of the offset funding. Ms. Gardino also noted state funding is in flux, as she is working on a TIP amendment due to the reduction in federal funding. This requires more state funding to be used in the TIP to offset the reduction in federal funds. She also noted that there was a bid that had just come in on a project that was state funded. The bid was lower than what was originally programmed, which makes these state dollars now available for other projects. Ms. Gardino also mentioned that other funding sources that have been allocated but not spent could be made available, and offered to go into details as the committee desired. Mr. Titus said the information given was sufficient, but asked for further clarification for the total budget of the project. Ms. Gardino clarified that she has not completed final negotiations with the consultant, and only has a draft, estimated budget from the consultant. She does not know what the final budgeted amount will be at this time. Mr. Titus asked if this decision could wait until January's meeting. Ms. Gardino said waiting on the decision would delay the schedule for over a

month; she also noted that this study will serve to help inform the update to the FMATS Metropolitan Transportation Plan, which will begin in Spring 2013. Mr. Titus said he did not know that the committee understands, or perhaps he does not understand, and generally had some questions about the amount FMATS will need, and where the funds will be distributed. Mr. Titus asked for someone to further clarify. Mr. Walley commented he thought it was \$50,000. Ms. Gardino clarified that she is asking for an increase of up to \$50,000. Mr. Titus asked if this was in addition to the original allocation. Ms. Gardino said that it was, an addition of up to \$50,000 to the currently obligation \$150,000. Ms. Edwards clarified that instead of \$150,000 allocated, it would be \$200,000. Ms. Dodge asked if the DOT review/oversight money would be included in this allocation. Ms. Gardino said that the DOT needs to inform her of the costs they expect to incur during the life of the project; \$30,000 was mentioned on the \$150,000, as well as ICAP. Mr. Titus suggested delaying decision to the January meeting, after the budget has been fleshed out by the staff and presented to the committee. Ms. Titus said he is not convinced that it will delay the project a month, as the consultant will do what they've been asked to do in the time given. Mayor Hopkins asked Ms. Gardino if there is a motion crafted to capture the proposed need, or should the committee wait until January. Ms. Gardino said she would like to enter into negotiations with the consultant with a limited dollar amount from the committee. Mr. Titus asked if Ms. Gardino had any sideboards today. Ms. Gardino said she did not know what a sideboard was. Mr. Titus clarified that Ms. Gardino did not have any budget constraints today. Ms. Gardino said that according to the draft budget supplied by the consultant, there is not enough money currently allocated. Ms. Gardino clarified that something will have to change (either the scope will have to change, or additional monies will have to be allocated). Mr. Titus asked if Ms. Gardino had the consultant's number, and Ms. Gardino said she has just received the estimated budget from the consultant, and it is more than is allocated. She would cut the scope to accommodate the allocated amount. Mayor Hopkins suggested the Chair craft a motion to allow Ms. Gardino to negotiate with the current scope and to report back to the Committee in January with the final cost.

- **Motion:** To continue to negotiate an agreement for the College Road Corridor Study project as it was scoped and direct the Coordinator to identify the cost for the full project as directed. (Hopkins/Walley).

Ms. Dodge offered an amendment to continue to negotiate in good faith to a cap of \$200,000. There was no second.

Mr. Titus believed it was appropriate to leave the final number open, as he has faith in Ms. Gardino to negotiate the cost as needed to apply the scope.

- **Vote on the Motion:** None Opposed. Approved.

9. Public Comment

None.

10. Other Issues

None.

11. Informational Items.

a. Obligations/Offset List

Ms. Gardino directed the committee to the Offset List in the meeting packet. She informed the committee of how the offset list works. The federal funds are in the federal column; the total in the total column. The difference is a combination of State funding, match, etc.

b. Air Quality Update

Mr. Glenn Miller from the Borough Transportation Department noted activities of late, including the Air Quality Attainment Plan and the deadline was not met. There are many public announcements regarding Air Quality of late. Mr. Miller noted the downtown location of the State building on 7th Avenue for air quality detections. He also noted the monitoring measures with a mobile “sniffer” that can provide AQ readings all over the area. Mr. Miller noted though the numbers are high in those areas, there is little or no historical data to compare the current reading. He noted the high readings in North Pole that also do not have historical data. They will continue to monitor.

Ms. Edwards noted that the air quality plan should have been submitted last Friday and it was not complete. The consequences for not meeting the deadline do not take affect for 18 months. 24 months out, the federal funding can be withheld due to two sanctions. They are making every effort to submit a plan before either of these sanctions can take place. DEC AQ is working with the State and Borough to come up with plan. Over the next couple of months, more proposals will be coming from both the Borough and the State to find a plan and update the MOU. They are working on the issue. Discussions are sometimes still internal.

Mayor Hopkins said the Borough is following the clarifications from Proposition 3 that passed in October. The AQ funding that the Assembly appropriated allows the Borough to move forward with a community program that is an incentivized program rather than an enforcement-driven program. This will hopefully reduce PM2.5. Mayor Hopkins believes there will be a plan that can be brought to EPA that reduces the health risks the community faces.

Ms. Edwards said EPA announced the revisions to annual ambience air quality standard for PM_{2.5}; from 15 mg/m³ to 12 mg/m³. Fairbanks is close to that standard. EPA has published some numbers; the value they have exceeds 13, but includes some exceptional events (wildfire). These numbers have been flagged by AK DEC AQ and reported to EPA as a wildfire event. If the community finds itself in a non-attainment area for annual PM_{2.5}, the programs that are in place will still help bring down the concentrations for the community. There would be a new attainment deadline for the new standard and a new plan put in place. There needs to be mitigation for the 24-hour standards that are still being violated.

c. North Pole Road/Rail Crossing Reduction Project FONSI

The press release regarding the North Pole Road/Rail Crossing Reduction project is included in the

meeting packet. Ms. Gardino noted that Mr. Carr's comments were sent by email, which encourages local governments to seek funding, unless DOT takes the lead on the project.

12. Policy Committee Comments

Ms. Dodge appreciated the committee bringing her up to date on the projects.

Mayor Hopkins wished everyone a Happy New Year and to have a good holiday. He asked if there was any discussion of match and how it is divided. Ms. Gardino said no. Mayor Hopkins asks that the RR crossing discussion continues, as he believes it is problematic to the community.

Ms. Edwards thanked the committee for the LMP discussion and input today.

Mayor Cleworth mentioned the Wendell Avenue Bridge project funding potentially lapsing. He noted three projects that may have funds in jeopardy, and proposed a motion.

- **Motion:** To direct the Coordinator to identify any funds that may be in jeopardy of lapsing and bring them to the Technical Committee for ideas for use and re-allocation of funds. (Cleworth/Walley).
- **Discussion:** Mayor Hopkins noted that there might be several projects and funding might need to be banked. Mayor Cleworth reminded the committee that banking is never for sure.
- **Vote on the Motion:** None opposed. Approved.

Mr. Walley wished everyone a Merry Christmas and a Happy New Year.

Mr. Titus asked everyone to enjoy time with family and friends during the holiday season.

13. Adjourn

- **Motion to adjourn.** (Hopkins/Walley).
- **Vote on the motion.** None opposed. Approved.

Meeting adjourned at 12:03 pm. Next Scheduled Policy Committee Meeting, 10:00 am, Wednesday, January 16, 2013 at DOT&PF Main Conference Room on Peger Road.

Approved: _____
Steve Titus, P.E., Chair
FMATS Policy Committee

Date: _____



January 2013 FMATS Staff Report

Meetings

- ✚ Attended the Technical Committee Meeting and the Policy Committee Meeting, reviewed meeting minutes
- ✚ Prepared all meeting packets for Technical and Policy Meetings as well as the UPWP Subcommittee meetings
- ✚ Attended pre-Policy committee meetings with the City of Fairbanks, City of North Pole FNSB and State
- ✚ Prepared all meeting backup documentation for the January meetings
- ✚ Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested newspaper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings, as well as UPWP Subcommittee meeting
- ✚ Prepared all Title VI reports for the January meetings
- ✚ Attended the Transportation Committee weekly meeting
- ✚ Attended the Boundary Subcommittee meeting
- ✚ Attended the monthly UAF Complete Trails Committee meeting
- ✚ Facilitated three UPWP Subcommittee meetings
- ✚ Continued discussions with the selected consultant regarding a refined scope for the College Road Corridor Study
- ✚ As a member, attended the Downtown Wayfinding Project Advisory Group meeting in preparation for the public meeting

Correspondence and Communication

- ✚ Contacted Senator Meyers office for a CAPSIS login account

Filing

- ✚ Filed meeting items and correspondence

Organization

- ✚ New part-time administrative assistant began work on January 2

Public Outreach

- ✚ Presented the final Art Selection to the Transportation Committee of the Fairbanks Chamber of Commerce
- ✚ Continued work on bringing the website up to date with archive material, as time allows

Agency Relationships

- ✚ Presented an FMATS 101 with a North Pole specific focus to the North Pole City Council
- ✚ Met with North Pole Mayor and Public Services Director about North Pole area projects and possible projects

- ✚ Scheduled presentations on FMATS with the FNSB Assembly and the City of Fairbanks City Council

Strategic Planning

- ✚ Continued work on refining the scope for the College Road Corridor Study
- ✚ With staff, worked on Amendment #1 of the Operating Agreement. Staff met three times to review drafts of the amendment

Short-Range and Tactical Planning

- ✚ Continued work with ADOT&PF Construction on the contract with the artists by providing a draft of the special provisions for the contract and outstanding questions regarding the requirements in the contract for federal
- ✚ Developed a draft process for the procurement of historical plaques in the greenspace
- ✚ Completed the UPWP annual report and began the quarterly report
- ✚ Met with the Historical Preservation Committee regarding the plaques for the greenspace
- ✚ Talked with ADOT&PF regarding the need for a stop sign on 5th and Santa Claus Lane on North Pole's behalf
- ✚ Met with ADOT&PF regarding the landscaping options on Terminal Street

Funding

- ✚ Worked with ADOT&PF on finalizing the TIP draft to ensure fiscal constraint

Legislation

- ✚ Reviewed the pre-filed bills

Training

- ✚ New employee training for part-time administrative assistant

Submitted by:

<u>Donna J. Gardino</u>	<u>1.10.13</u>
Donna J. Gardino	Date
<u>Jessica Smith</u>	<u>1-10-2013</u>
Jessica Smith	Date



**FMATS Technical Committee
Action Items
01.02.13**

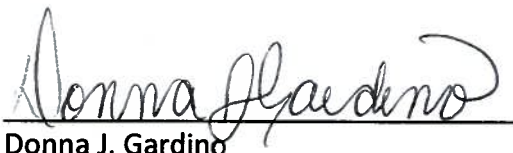
Motion: To recommend to the Policy Committee to make the edits discussed and recommend approval of the proposed comments on Draft Amendment 4 of the 2012—2015 STIP. (Schmetzer/Shambare). None opposed. Approved.

Motion: To recommend to the Policy Committee to approve the draft Historical Plaque Process, as amended. (Schmetzer/Hardesty). None opposed. Approved.

Motion: To recommend to the Policy Committee to approve the scope change for the Park and Ride project to a bus stop shelter project. (Miller/Schmetzer). None opposed. Approved.

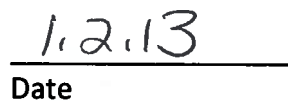
Motion: To add the Lathrop Street Railroad Crossing project as Illustrative to the TIP in the amount of \$100,000 for all phases. (Hernandez/Carr). Seven in favor. Three opposed. (Schmetzer, Rogers, Birkholz). Approved.

Motion: To recommend to the Policy Committee to approve Draft Amendment #4 of FMATS' Transportation Improvement Program, as discussed and amended. (Birkholz/Schmetzer). None opposed. Approved.



Donna J. Gardino

Chair, FMATS Technical Committee



Date

FMATS Historical Plaque Procurement and Installation Process

Draft 01.02.13

The Policy Committee approved \$10,200 for the procurement and installation of historical plaques in the greenspace. To accomplish this, the following process and tentative schedule is recommended by the FMATS Coordinator for approval by the Technical Committee and Policy Committee.

Assemble a Team to Review Possible Plaques Ideas

The FMATS Coordinator will assemble a team to compile, review, and approve the plaque contents. This team will be made up of George Lounsbury, Julie Engfer, Ron Inouye, Cindy Schumaker, Dermot or Terrance Cole, Donna Gardino and the Historic Preservation Committee representative, Pat Sackinger. The team will contact the Pioneer Memorial Park Board for their ideas, suggestions and helpful resources as well as the UAF Archives Library. The team will decide what an appropriate number of plaques would be in the space around the concrete plaza in the greenspace.

Mounting Design and Location Approval

The team will rely on DOT engineering staff for approval of the mounting and installation design specifications, methods and location approval. FMATS will obtain stamped, engineered drawings and specifications for the mounting system.

Item	Completion Date
Establish a Project	December 18, 2012
Contact the Pioneer Memorial Park Board	December 19 2012
Approval of the Procurement and Installation Process	January 16, 2013
Contact the UAF Archives Library	March 1, 2013
Review plaque ideas and selection	March 15, 2013
Create plaque design and mounting design	April 15, 2013
Conduct a bid process for the creation of the plaques	May 1, 2013
Conduct a bid process for the installation of the plaques	June 15, 2013

**FMATS 2012 - 2015 TIP - Amendment 4
Summary of Changes January 12, 2013**

Project	PAGE	PHASE	AMOUNT	FUNDING					
Adjust FCTP Funding Totals per STIP Amendment #4									
FFY13			-\$2,643.1	FCTP	Reduce from \$11,376.1 to \$8,733.0				
FFY14			\$2,459.9	FCTP	Increase from \$6,273.1 to \$8,733.0				
FFY15			\$1,976.8	FCTP	Increase from \$6,756.2 to \$8,733.0				
Adjust CMAQ Funding Totals per STIP Amendment #4									
FFY13			(\$100.0)	CMAQ	Reduce from \$1,100 to \$1,000				
FFY14			(\$80.0)	CMAQ	Reduce from \$880.0 to \$800.0				
FFY15			(\$80.0)	CMAQ	Reduce from \$880.0 to \$800.0				
FFY13									
College Road Corridor Study	1	8	\$85.0	DEOB	Add \$85.0 for the planning study based on latest est.				
Dennis Road Extension	2	7	\$100.0	FCTP	Add PH4 to FFY 13 and move project to CTP section				
Streetlight Conversion Stage III	2	2	\$157.0	DEOB	Add \$150.0 to FFY13 for the ATP through final design				
Illinois Street Reconstruction	3	4	\$200.0	deob	Add \$200 in offset funding for pending changes				
Illinois Street Reconstruction	3	4	\$367.8	GCTP	Add Grandfather funding to FFY13 per DOT & PF				
Cushman Street Bridge	3	2	\$705.8	1702	Add the AK092 earmark to this project				
Cushman Street Bridge	3	2	(\$63.7)	FCTP	Reduce FCTP funding from \$600.0 to \$536.3				
Noble Street Upgrades	4	3	\$410.0	FCTP	Remove the GF - Noble funding and replace with all FCTP (State and City Match); increase total from \$400.0 to \$410.0				
Preventive Maintenance	5	2	\$150.0	FFCTP	Add PH2 funding per latest estimate from DOT 1.10.13				

FMATS 2012 - 2015 TIP - Amendment 4
Summary of Changes January 12, 2013

Project	PAGE	PHASE	AMOUNT	FUNDING					
Preventive Maintenance	5	4	\$100.0	FCTP	Move PH7 to PH4; not needed for PH7				
Preventive Maintenance	5	4	\$948.0	FCTP	Move from South Cushman 15th to Mitchell to PH4 of				
Preventive Maintenance	5	4	\$1,194.7	FCTP	Add additional PH4 funds for SC PM Project				
Preventive Maintenance	5	4	\$62.9	1702	Add remaining NP Pavement earmark to PM program				
Preventive Maintenance	5	4	\$200.0	FCTP	Add \$200.0 from the North Pole Pedestrian Interchange				
South Cushman 15th to Mitchell	5	2	(\$351.0)	FCTP	Move to Preventive Maintenance				
South Cushman 15th to Mitchell	5	3	(\$585.0)	FCTP	Move to Preventive Maintenance				
South Cushman 15th to Mitchell	5	7	(\$12.0)	FCTP	Move to Preventive Maintenance				
North Pole Pedestrian Interchange	9	4	\$200.0	CMAQ	Add \$200 CMAQ Funding to the project				
North Pole Pedestrian Interchange	9	4	(\$200.0)	FCTP	Reduce FCTP funding from \$1,926.0 to \$1,726.0 (add this funding to the PM program)				
FMATS Pedestrian Improvements	10	2	\$100.0	CMAQ	Move to FFY14				
Metropolitan Transportation Plan		8	\$100.0	FCTP	Change funding from 381 to FCTP and increase to \$160.0				
Wendell Avenue Bridge	17	2	\$732.0	GO-W	Change funding to GO Bond				
Wendell Avenue Bridge	17	3	\$234.0	GO-W	Move project to the GF portion of the TIP				
FFY14									
Move banking from FFY12 to FFY14		4	\$3,563.2	FCTP	Correct banking amount per DOT&PF				
College Road Rehabilitation	1	4	\$1,748.8	Banking	Use \$1,748.8 of banked funds				
College Road Rehabilitation	1	4	(\$1,748.8)	SB230	Reduce SB230 from \$2,500.0 to \$751.2				

**FMATS 2012 - 2015 TIP - Amendment 4
Summary of Changes January 12, 2013**

Project	PAGE	PHASE	AMOUNT	FUNDING					
Cowles Street Reconstruction		2	\$700.0	FCTP	Initiate the Project Start for Cowles Project				
Gillam Way	2	2	\$100.0	FCTP	Move from FFY14 to FFY15				
Gillam Way	2	3	\$183.0	FCTP	Move from FFY14 to FFY15				
Noble Street Upgrades	4	4	\$1,814.4	Banking	Add to Noble in FFY14				
Noble Street Upgrades	4	4	(\$223.1)	GF-Noble	Remove the GF funding from Noble				
Noble Street Upgrades	4	4	\$1,600.8	AC	Remove the AC amount				
Noble Street Upgrades	4	4	(\$256.7)	FCTP	Decrease the FCTP amount from \$4,633.1 to \$4,376.4				
Noble Street Upgrades	4	4	(\$68.9)	M46	Reduce the match from \$186.8 to \$117.9				
Noble Street Upgrades	4	4	(\$2,941.8)	FEDCTP	Reduce from \$4,633.1 to \$1,691.3				
Noble Street Upgrades	4	4	(\$949.3)	SB46	Reduce from \$949.3 to \$0				
Noble Street Upgrades	4	4	\$200.0	CMAQ	Add \$200.0 of CMAQ to Noble				
Preventive Maintenance		4	\$1,425.3	FCTP	Add \$1,425.3 to PH4				
South Cushman 15th to Mitchell	6	2	\$351.0	SB160	Move these phases to FFY14 and fund with state funds				
South Cushman 15th to Mitchell	6	3	\$585.0	SB160	Move these phases to FFY14 and fund with state funds				
South Cushman 15th to Mitchell	6	7	\$12.0	SB160	Move these phases to FFY14 and fund with state funds				
South Cushman 15th to Mitchell	6	4	\$113.0	CMAQ	Add CMAQ funding to PH4				
University Avenue					Remove this project from the TIP				
Wendell Avenue Bridge	6	7	\$487.0	GO-W	Change funding to GO Bond Funding				
Wendell Avenue Bridge	6	4	\$14,400.0	GO-W	Move PH4 to FFY14 and use GO Bond funding				
Plack Road Bike/Ped Facility	9	7	\$500.0	GO	Move PH7 to FFY14 and use GO Bond Funding				
Plack Road Bike/Ped Facility	9	4	\$4,500.0	GO	Move PH4 to FFY14 and use GO Bond funding				

**FMATS 2012 - 2015 TIP - Amendment 4
Summary of Changes January 12, 2013**

Project	PAGE	PHASE	AMOUNT	FUNDING					
FFY15									
Streetlight Conversion Stage III	1	7	\$15.0	FCTP	Add \$15.0 as a placeholder for possible utility phase				
Streetlight Conversion Stage III	1	4	\$1,759.4	FCTP	Fund PH4				
Cushman Street Bridge Reconstruction	2	7	\$150.0	FCTP	Add FCTP funding to PH7 in FFY15				
Preventive Maintenance	5	4	(\$285.7)	FCTP	Reduce PH by \$285.7				
South Cushman 15th to Mitchell	6	4	(\$948.0)	SB160	Reduce from \$,5000.0 to \$4,052.0; make state funded				
Gold Hill Road Bike and Ped Facility		4	\$5,100.5	FCTP	Fund PH4				
Gold Hill Road Bike and Ped Facility		4	\$133.0	CMAQ	Fund PH4				
FFY16 and Beyond									
Cushman Street Bridge	3	4	\$5,900.0	FCTP	Increase PH4 from \$5000.0 to \$10,900.0				
Illustrative Section									
Cushman Street Bridge Reconstruction		2	\$309.0	ILLU	Add to Illustrative funding in FFY14				
		7	\$150.0	ILLU	Add to Illustrative funding in FFY14				
Lathrop Railroad Crossing Upgrade		All	\$100.0	ILLU	Add to Illustrative funding in FFY13				
North Pole Ped Interchange		4	\$1,926.0	ILLU	Add to Illustrative in FFY14 in case it does not obligate				
Peridot Street Reconstruction		All		ILLU	Moved this project to the Illustrative section				

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4
Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
CTP - Projects											
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	FMATS	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3					61.0
				FCTP		7					
				FCTP		4					17,812.0
			Project Total								18,672.0
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	FMATS	2					
				DEOB		2		131.5			
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	FCTP		3	320.0				
				DEOB		3	140.0				
				FCTP		7					
			College = SB230 \$4.5M	College		7					
				College		4			4,500.0		
				Bank		4			1,748.8		
				SB230		4			751.2		
			Project Total				460.0		7,000.0		
27329	62030	99	College Road Corridor Study	DEOB	FMATS	8	150.0	85.0			
			Establish a long-range plan for College Road through the identification of safety improvements that will consider access and mobility for all transportation modes from University Avenue to the Steese Expressway.	FCTP							
			Match is provided by 381 funds under the Coordinator's Office								
			Project Total				150.0	85.0			
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	FMATS	2			700.0		1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3					195.0
				FCTP		7					3,650.0
				FCTP		4					6,899.0
			Project Total						700.0		12,411.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	FMATS	2					244.0
				FCTP		2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP		3					341.0
				FCTP		7					122.0
				FCTP		4					1,631.0
			Project Total								2,582.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4
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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				NCPBD		7					
				NCPBD		4					
				FCTP		7		100.0			
				ILLU		4					9,000.0
			Project Total					100.0			9,000.0
22815	63559		FMATS LED Street Light Conversion-Stage II	DEOB		2	79.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP		2					
			AK047 North Pole Lighting	115		4					
				DEOB		4	750.0	57.6			
				FCTP		4	1,500.0				
			Project Total				2,329.0	57.6			0.0
22815			FMATS Street Light Conversion-Stage III	FCTP		2	146.0				
			Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance.	DEOB		2		157.0			
				FCTP		7				15.0	
				FCTP		4				1,759.4	
			Project Total				146.0	157.0	0.0	1,774.4	
22895	63282	99	FMATS Sign Replacement - Stage III	FCTP	FMATS	2				200.0	
	63888		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP		2					
				DEOB		2					
				FCTP		4					
			Project Total							200.0	
16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	FCTP	FMATS	2				100.0	
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP		3				183.0	
				ILLU		3					
				FCTP		7					61.0
				FCTP		4					4,449.3
			Project Total							283.0	4,510.3

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Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	FMATS	2					974.0
			Rehabilitate Holmes Road between Dennis Road and Badger/Peede intersection, including widening of shoulders.	FCTP		3					1,095.0
				FCTP		7					244.0
				FCTP		4					7,909.0
			Project Total								10,222.0
3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	FMATS	2					
			Reconstruct Illinois / Cushman Street from First Avenue to College Road and construct a new section of Barnette Street from First Avenue North to Illinois Street. The crossings at Chena River and Noyes Slough are included in the construction / reconstruction, and utilities along Barnette Street are extended to Second Avenue.	DEOB		2					
				FCTP		3					
			2007 GF appropriation	GF		3					
				FCTP		7					
				DEOB		7					
				FCTP		4	419.0				
				SB160			10.2				
				CMAQ		4					
				DEOB		4	535.0	200.0			
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702		4					
			AK092	1702							
				GCTP		4		367.8			
			FMATS Project Total								
			Grandfathered Project Total								
			Project Total				964.2	567.8			
3847		99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	FCTP		2		536.3			
			AK092	1702		2		705.8			
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	FCTP		3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	FCTP		7				150.0	
				FCTP		4					10,900.0
			Project Total					1,242.1		150.0	10,900.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4

Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
24356		99	Lacey Street Reconstruction: Fairbanks	FCTP		2					800.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities, as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.	FCTP		3					
				FCTP		7					100.0
				FCTP		4					5,000.0
			Project Total								5,900.0
6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	FMATS	2					852.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3					305.0
				FCTP		7					487.0
				FCTP		4					4,113.0
			Project Total								5,757.0
17975	61725	99	Noble Street Upgrade: Fairbanks	381	FMATS	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP		2					
				GF-Noble		2					
			Includes 63,210 of GF Noble Funds and the same state match	FCTP		2					
			match from GF-Noble	FCTP		3		410.0			
			match from GF-Noble	FEDCTP		7	909.7				
				GF-Noble		7	90.3				
				CMAQ		4			200.0		
			\$50.0 in ROW donation	ROW		4			50.0		
				Bank		4			1,814.4		
				SB46		4					
				FCTP		4			4,376.4		
				FEDCTP		4			1,691.3		
				M46		4			117.9		
			Project Total				1,000.0	410.0	8,250.0	0.0	

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4
Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
19096	61324	99	Preventive Maintenance Program: FMATS	FEDCTP	FMATS	2					
	61888		Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2					
				381		2					
				FCTP		2		150.0		300.0	
				DEOB		2					
				FEDCTP		2					
				FEDCTP		4					
				FCTP		3					
				FCTP		7					
			For North Pole 8th Avenue Bike Path	381		4					
				M381		4					
				FEDCTP		4					
				SB230		4					
				SB46		4					
				DEOB		4					
				1702		4		62.9			
				FCTP		4	1,790.0	4,442.7	1,425.3		
			Project Total				1,790.0	4,655.6	1,425.3	300.0	
16205	63727	60.8	S. Cushman (15th - Mitchell): Fairbanks	DEOB	FMATS	2					
			Reconstruct approximately 4,500 feet of South Cushman from approximately the intersection of 15th Street (or where the NHS project terminates) to the Mitchell Expressway. Retain existing 3-lane typical section and include new pavement, storm water drainage system, curb and gutter, sidewalks, striping and roadway and pedestrian lighting.	SB160		2				351.0	
				SB160		3				585.0	
				SB160		7				12.0	
				SB160		4					4,052.0
				ILLU		4					
				ILLU		4					4,948.0
			Project Total						948.0	9,000.0	
3829	63289	55.3	S. Cushman (Mitchell - Sanduri): Fairbanks	FCTP	FMATS	2					
			Resurface South Cushman Street from the Mitchell Expressway to Sanduri (approximately where state maintenance ends).	FCTP		2	45.0				
				FCTP		3					
				FCTP		7					
				FCTP		4					
			Project Total				45.0				

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4
Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	FMATS	2					609.0
			Reconstruct Kusokwim Way between North Tanana Drive and Sheenjek Drive, approximately 2,100 feet, to include construction of sidewalk, shoulders to accommodate bicyclists, illumination, drainage improvements and paving.	FCTP		3					
				FCTP		7					
				FCTP		4					3,042.0
			Project Total								3,651.0
24413		53.3	Wendell Avenue Bridge Intersection Improvements: Fairbanks	FCTP	FMATS	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP		3					1,704.0
						4					2,434.0
			Project Total								4,868.0
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	FMATS	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP		3					1,947.0
				FCTP		7					694.0
				FCTP		4					11,522.0
			Project Total								14,163.0

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4
Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
Non-Motorized Projects											
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.								
			SB46 allocation	GF		2	180.0				
				CMAQ		2					
				CMAQ		3		350.0			
				FCTP		3					
				FCTP		7					
				FCTP		4					2,799.0
			Project Total					350.0			2,799.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	FMATS	2	324.7				
			Widen the shoulders on Gold Hill Road to accommodate bicycles and pedestrians. Improvements will also include resurfacing the roadway, approach work, signing and striping.	FCTP		3	1,125.0				
				FCTP		7	75.0				
				CMAQ		4				133.0	
				FCTP		4				5,100.5	
			Project Total				1,524.7			5,233.5	
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	FMATS	2					
			Construct and Rehab bike paths in North Pole.	FCTP		3					
				DEOB		2	15.0				
				FCTP		7					
				DEOB		4	59.4				
				CMAQ		4	400.0				
				FCTP		4	300.0				
			Project Total				774.4				
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	FMATS	2					
			Construct pedestrian facilities along St. Nicholas Drive from Dawson Road Interchange to Santa Claus Lane, replace the culverts at Beaver Springs Slough, and install highway	M381		2					
				381		2					
				DEOB		2	100.0				
				FCTP		2					
				FCTP		3	198.0				
				FCTP		7					
				SB230		4					
				CMAQ		4		200.0			
				FCTP		4		1,726.0			
			Project Total				298.0	1,926.0			

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Amendment #4

Draft

NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	FMATS	2	416.0				
				CMAQ		3		300.0			
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP		3		1,030.0			
				GO-P		7			500.0		
				GO-P		4			4,500.0		
Project Total							416.0	1,330.0	5,000.0	0.0	0.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
CMAQ Projects											
22835	63151		COF/Curb Corner and Sidewalk Upgrades - Stage I and II	CMAQ	FMATS	2					
				DEOB		2					
	60439		Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ		3					
				CMAQ		7					
				DEOB		4		179.9			
				SB230		4					
				CMAQ		4	600.0				
			Project Total				600.0	179.9			
26568	61661		FMATS Pedestrian Improvements - Stage I	381	FMATS	2	200.0				
			Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing.	CMAQ		2			100.0		
				CMAQ		3					
				CMAQ		7			10.0		
				FCTP		4			180.0		
				ILLU		4			883.4		
				CMAQ		4			360.0		
			Project Total				200.0	0.0	1,533.4		
26569	61690		FMATS Pedestrian Improvements - Stage II	381	FMATS	2	200.0				
			Construct pedestrian facilities to improve connectivity within the FMATS boundary on Kellum Street, 10th Avenue, Cowles, and McGown Street with consideration of a possible mid-block crossing on Cowles to access the library.	SB46		2		160.0			
				CMAQ		7					
				SB46		4		1,090.0			
			Project Total				200.0	1,250.0			

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26077			FMATS Steese Expressway to Graehl Park Connector	CMAQ	FMATS	2		150.0	130.0		
			Construct a pedestrian/bicycle connection from the Steese Expressway to the facilities in Graehl Park, either directly to the park or along Front Street, in the public right-of-way.	CMAQ		3					
				CMAQ		7					
				FCTP		4				733.0	
				CMAQ		4				667.0	733.0
			Project Total					150.0	130.0	1,400.0	733.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
ILLUSTRATIVE PROJECTS											
9946		57.7	Bradway Rd Reconstruction: FNSB	ILLU	FMATS	2		480.0			319.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	ILLU		3					61.0
				ILLU		7					
				ILLU		4					17,812.0
			Project Total					480.0			18,192.0
26078			Chena River Walk PH III	ILLU	FMATS	2		400.0			714.0
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 11,500 linear feet of pathway and up to three pedestrian bridges.			3					
						7					5,000.0
						4					5,112.0
			Project Total					400.0			10,826.0
19103		99	Cowles Street Reconstruction: Fairbanks	ILLU	FMATS	2		700.0			1,667.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	ILLU		3					195.0
				ILLU		7					3,650.0
				ILLU		4					6,899.0
			Project Total					700.0			12,411.0
17545	62437		Dennis Road Extension: North Pole	NCPBD	FNSB	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381		3					
				NCPBD		3					
				ILLU		7					
				ILLU		4					9,000.0
			Project Total								9,000.0
23277			Fairbanks Historic Properties Identification	ILLU		8		30.0			
			Identify historic properties along upcoming transportation project corridors in downtown Fairbanks.								
			Project Total					30.0			
22895	63282	99	FMATS Sign Replacement - Stage III	ILLU	FMATS	2		200.0			
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.			2					
				ILLU		4			1,800.0		
			Project Total					200.0	1,800.0		

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26077			FMATS Steese Expressway to Graehl Park Connector	ILLU	FMATS	2			130.0		
			Construct a pedestrian/bicycle connection from the Steese Expressway to the facilities in Graehl Park, either directly to the park or along Front Street, in the public right-of-way.	ILLU		3					
				ILLU		7					
				ILLU		4				733.0	
				ILLU		4					
				ILLU		4				667.0	
			Project Total						130.0	1,400.0	
22815			FMATS Street Light Conversion-Stage III	ILLU		4			1759.4		
			Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance.								
			Project Total						1,759.4		
3847		99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	ILLU		2				309.0	
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	ILLU		3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	ILLU		7				150.0	
				ILLU		4				10,854.0	
			Project Total						0.0	11,313.0	10,854.0
28030			Lathrop Railroad Crossing Upgrade	ILLU		All		100.0			
			Upgrade the railroad crossing on South Lathrop.								
			Project Total					100.0			
6587		49.6	McGrath Rd Upgrade: FNSB	ILLU	FMATS	2		500.0			350.0
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	ILLU		3					305.0
				ILLU		7					487.0
				ILLU		4					4,113.0
			Project Total					500.0			5,255.0
			Metropolitan Transportation Plan Update	ILLU	FMATS	8		60.0			
			This update will include a comprehensive review of any revised Federal regulations and new guidance, if applicable, as well as incorporation of any pertinent census information that may affect the current MPO, particularly in regards to the release of the 2010 census data and any new urban area boundary changes. Since FMATS is within a non-attainment area, an update is required every four years and must be completed by August 2014. An associated conformity analysis will also be required.	381		8					
			Project Total					60.0			

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26308		65.6	Minnie Street Reconstruction	ILLU	FMATS	2		600.0			300.0
			Reconstruct Minnie Street from Erceg Street to the Old Steese Highway. Work includes upgrading sidewalks to ADA compliance, shoulders to accommodate bicyclist, storm drain system, utility relocations, and rehabilitate or replace the Noyes Slough Bridge.	ILLU		3					250.0
				ILLU		7					100.0
				ILLU		4					6,000.0
			Project Total					600.0			6,350.0
19107	76719	99	North Pole Interchange Pedestrian Facilities	ILLU	FMATS	4			1,926.0		
			Construct pedestrian facilities along St. Nicholas Drive from Dawson Road Interchange to Santa Claus Lane, replace the culverts at Beaver Springs Slough, and install highway								
			Project Total					0.0	1,926.0		
22095		40.3	Peridot Street Reconstruction: FNSB	ILLU	FMATS	2		481.0			
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	ILLU		3					1,339.0
				ILLU		7					
				ILLU		4					7,203.0
			Project Total					481.0			8,542.0
17089		33.9	Tanana Dr Extension (UAF): FNSB	ILLU	FMATS	2		450.0			300.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	ILLU		3					
				ILLU		7					
				ILLU		4					9,734.0
			Project Total					450.0			10,034.0
			Fairbanks Rail Realignment	ILLU		2			10,400.0		
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. (PL108-199, Div. F, Title 1, Sec. 115).	ILLU		3			11,248.6		
				ILLU		7			11,698.6		
				ILLU		4					304,163.2
			Project Total						33,347.2		304,163.2

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	ILLU	FMATS	2		700.0			1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	ILLU		3					1,947.0
				ILLU		7					694.0
				ILLU		4					11,522.0
Project Total								700.0			14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
GF - Projects											
21934		99	Advance Project Definition	381	FMATS	8					
				SB230							
			Provide funding to the State and City to develop new estimates for TIP projects.								
			Project Total								
25456	60260		Chena Small Tracts Road Bicycle and Pedestrian Facility	GF	DOT&PF	2	100.0				
			Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. Consider alternative options including widened shoulders, a separated facility and a hybrid combination. Consideration should also be made to rehabilitate the existing roadway, if warranted, and lighting (if desired) and if funding allows.	SB230							
				GF		3					680.0
				GF		7					350.0
				GF		4					1,521.0
			Project Total								2,551.0
27330	62037		City of Fairbanks Downtown Wayfinding Project	381	FMATS	2	60.0				
			Wayfinding sign project designed to improve safety, stimulate economic development, encourage recreation and enhance the quality of life of local residents.								
			Project Total								

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
19098		99	Cushman, Barnette and Gaffney Upgrades: Fairbanks (Parent Project)	GTI	FBKS	2					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	381		2					
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC		2					
	77194		Cushman Street/Gaffney Road Reconstruction	GF-GC		7					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	GF-GC		2					
				SB46		4		525.0			
				GF-GC		4		4,658.3			
	62161		Barnette Street Reconstruction								
			Reconstruct Barnette Street from 1st Avenue to Airport Way. Will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination, and drainage improvements. This scope includes making Barnette a "Complete Street".	381		2					
				381		4		1,357.0			
			Project Total				0.0	6,540.3			0.0
22765	61676	99	FMATS Coordinators Office	381	FMATS	8	102.0	106.1	106.1	106.1	121.1
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	FEDCTP		8	168.1	161.9	174.8	174.8	
				PL		8	51.7	51.7	51.7	51.7	
				M381		8	16.7	16.1	17.4	17.4	
				NP		8	7.5	7.5	7.5	7.5	
			Project Total				346.0	343.3	357.5	357.5	121.1
			Metropolitan Transportation Plan Update	FCTP	FMATS	8		160.0			
			This update will include a comprehensive review of any revised Federal regulations and new guidance, if applicable, as well as incorporation of any pertinent census information that may affect the current MPO, particularly in regards to the release of the 2010 census data and any new urban area boundary changes. Since FMATS is within a non-attainment area, an update is required every four years and must be completed by August 2014. An associated conformity analysis will also be required.								
			Project Total					160.0			

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26087		43.5	UAF Roundabout: Tanana Loop and Alumni Dr.	SB46	FBKS	2	588.9				
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.	SB160			111.1				
				ILLU		7					100.0
				ILLU		4					6,000.0
			Project Total				700.0		0.0		6,100.0
26909	61905		Preventive Maintenance Program - State Funds	SB46	FBKS	2	300.0				
			Develop a state-funded preventive maintenance program to include streets in the City of Fairbanks, City of North Pole and the Fairbanks North Star Borough and associated appurtenances			3					
				SB46		7		100.0			
				SB230		4		300.0			
				SB46		4	495.9	604.1			
			Project Total				795.9	1,004.1			
6359	63291	46.3	Wendell Avenue Bridge: Fairbanks	GO-W	FMATS	2		732.0			
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	GO-W		3		234.0			
				GO-W		7			487.0		
				GO-W		4				14,400.0	
			Project Total					966.0	487.0	14,400.0	
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	FBKS	2					
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3					
				SB230		2					
				SB230		3	50.0				
				SB230		4			1,624.0		
				GF		7					
				GF		4			2,975.0		
			Project Total				50.0		4,599.0		
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	FNSB	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3					
				Y381		7					
				SB160					1,830.0		
				Y381		4			1,170.0		
			Project Total						3,000.0		

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NID	AKSAS	Score	Project Description	Fund Code	Sponsor	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
Funding Summary											
			TOTAL FMATS CTP ALLOCATION	FCTP			11,376.0	8,733.0	8,733.0	8,733.0	
			TOTAL BANKING	BANK					3,563.2		
			TOTAL FMATS CTP ALLOCATION AND BANK						12,296.2		
			FED SHARE FMATS CTP ALLOCATION	FEDCTP			1,077.8	161.9	1,866.1	174.8	
			381 LOCAL MATCH FMATS CTP ALLOCATION	M381			16.7	16.1	17.4	17.4	
			NOBLE ROW DONATION	ROW				0.0	50.0	0.0	
			BANK FFY12 to FFY14 (\$3,532.6)	BANK					3,563.2		
			SB46	M46					117.9		
			FMATS CTP ALLOCATION	FCTP			6,658.7	8,555.0	6,681.7	8,540.9	
			BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAK BY FMATS	FCTP			3,532.5	0.0	0.0	0.0	
			TOTAL				7,843.5	8,733.0	8,615.2	8,733.1	
			FMATS CMAQ ALLOCATION	CMAQ			1,100.0	1,000.0	800.0	800.0	
			PROJECTS PROGRAMMED TO FMATS CMAQ	CMAQ			1,000.0	1,000.0	800.0	800.0	
			BALANCE AVAILABLE FOR PROGRAMMING BY FMATS	CMAQ			100.0	0.0	0.0	0.0	0.0
			GRANDFATHERED FUNDING TOTAL - UNIVERSITY	GCTP			0.0	367.8	334.5	0.0	0.0
			GRANDFATHER BALANCE REMAINING				0.0	0.0	0.0	0.0	#REF!
			ADVANCE CONSTRUCTION	AC			0.0	0.0	0.0	0.0	
			ADVANCE CONSTRUCTION CONVERSION	ACC			0.0	0.0	0.0	0.0	
			GENERAL FUND TOTAL	GF			280.0	0.0	2,975.0	0.0	2,551.0
			Yankovich GENERAL FUND HB 381 (\$1,500.0)	Y381			0.0	0.0	3,000.0	0.0	0.0
			SB230 College Road (\$4,500.0)	College			0.0	0.0	4,500.0	0.0	
			GENERAL FUND (\$ 5,089.0) HB 381	381			562.0	1,463.1	106.1	106.1	121.1
			GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)	GF-GC			0.0	4,658.3	0.0	0.0	0.0
			Plack GO Bond 2012 (\$5,000,000)	GO-P			0.0	0.0	5,000.0	0.0	
			Wendell GO Bond 2012 (\$14,400,000)	GO-W			0.0	966.0	487.0	14,400.0	
			SB 230 - FFY11 Capital Budget (\$5,000.0)	SB230			50.0	300.0	2,375.2	0.0	1,750.0
			FFY12 GF Appropriation (\$5,000.0)	SB46			1,384.8	2,479.1	0.0	0.0	
			FFY13 GF Appropriation (\$7,500.0)	SB160			121.3	0.0	2,778.0	4,052.0	
			TOTAL ALL GENERAL FUND				2,398.1	9,866.5	21,221.3	18,558.1	4,422.1
			SAFETEA-LU HIGH PRIORITY	1702			0.0	768.7	0.0	0.0	0.0
			City of North Pole	NP			7.5	7.5	7.5	7.5	0.0
			UNIVERSITY OF ALASKA FAIRBANKS	UAF			0.0	0.0	0.0	0.0	
			FHWA - Planning Funds	PL			51.7	51.7	51.7	51.7	0.0
			GRAND TOTAL FMATS AREA FUNDING				14,933.3	20,795.2	31,148.0	28,150.3	

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FTA Projects within FMATS Boundary								
Fund Type	Program	Need ID	Project Description	Fund Code	FFY12	FFY13	FFY14	FFY15
5307	UZA	20997	Urbanized Area Formula Grant - FNSB	FTA	576.8	576.8	576.8	576.8
			Transit operating assistance.	Match	576.8	576.8	576.8	576.8
			Project Total		1153.6	1153.6	1153.6	1153.6
5307	UZA		Urbanized Area Formula Rail Tier - ARRC					
			Transit enhancements.	FTA	18.1	18.1	18.1	18.1
				Match	1.9	1.9	1.9	1.9
			Project Total		20.0	20.0	20.0	20.0
5337	UZA		State of Good Repair - ARRC	FTA	136.3	137.6	138.8	139.2
			Preventive Maintenance	Match	13.5	13.7	13.7	13.7
			Project Total		149.8	151.3	152.5	152.9
5309	UZA		Fixed Guideway Modernization Program - ARRC	FTA	18.1	18.1		
			Track rehabilitation	Match	1.9	1.9		
			Project Total		20.0	20.0		
5309	UZA		Bus and Bus Facility Allocations - FNSB					
			FFY09 Section 5309 E2009-BUSP-003	FNSB				
			Project Total					

Illustrative FTA Projects within the FMATS Boundary

Fund Type	Program	Need ID	Project Description	Fund Code	FFY12	FY13	FFY14	FFY15
5307	ILLU		FMATS Park and Ride-Stage 1		600.0			
			Project Total		600.0			0.0
5307	ILLU		TRANSIT Preventive Maintenance					
			Provide for bus annunciators, wash, security cameras, tire mounting machine, luminator signs, fare boxes remote control security gates and diesel fuel dispenser					
			Project Total					
5307	ILLU		Van Pool Service Expansion					
			Project Total					0.0
5307	ILLU		Transit Maintenance Facility Expansion			200000		
			Project Total			200000.0		0.0

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NHS Projects Within FMATS Boundary										
Need ID	AKSAS	Highway	Location	Project Description / Funding Source	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
22441	62541	Steese	Fairbanks	Steese Highway and 3rd Street Widening (62541)	2	NHPP/SM		600.0		
				Reconstruct and widen 3rd Street between Hamilton/Farewell and the Minnie Street Bridge (#0295). Work will include turn lanes and signalization improvements at the New Steese Expressway intersection.	3	NHPP/SM				
					7	NHPP		500.0		
					4	NHPP/SM				12,865.0
Project Total							0.0	1,100.0	0.0	12,865.0
3843	63216	Airport Way	Fairbanks	South Cushman Widening - PH 1	2	NHPP/SM	600.0		600.0	
				Reconstruct and widen South Cushman Street from 17th to Gaffney and associated utility relocation.	3	NHPP/SM				1,500.0
					7	NHS/SM				
					4	AC				
Project Total							600.0	0.0	600.0	1,500.0
63362	66566	Richardson	Fairbanks	Richardson Highway MP 345 Moose Creek RR Overpass	2	ILLU				
				Construct a grade separated railroad crossing on the Richardson Highway at MP 345 (between North Pole and Eielson) to support the construction of a natural gas pipeline.	3	ILLU				
					7					
				Illustrative funding	4	ILLU/SM		15,000.0		
Project Total							0.0	15,000.0		
60552	61872	Richardson	Fairbanks	Richardson Highway New Weigh Station	2	SFGL		200.0		
				New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. Project is an essential highway improvement for general mobility and will facilitate the construction logistics of the Alaska Natural Gas Pipeline. Includes Bridge No. 1959 Badger Loop Undercrossing.	3					
					7	SFGL		100.0		
					4	SFGL		15,575.0		
Project Total							0.0	15,875.0		
61872	61872	Airport Way	Fairbanks	Airport Way West Improvements	2	STP/SM				
				Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.	3	STP/SM		600.0		
					7	STP/SM		1,000.0		
					4	ILLU/SM			5,500.0	
Project Total							0.0	1,600.0	5,500.0	
25598	61597	Richardson	Fairbanks	Richardson Highway MP 356 - 362 Bicycle/Pedestrian Path	2	ILLU/SM		135.0		
				Construct a bike/pedestrian path from the intersection of the Richardson Highway and Airport Way to the first Badger exit. (Richardson Highway MP 356 - 362).	3					
					7					
					4	ILLU/SM				2,500.0
Project Total							0.0	135.0	0.0	2,500.0

**FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT #4
DRAFT 1.10.13**

NHS Projects within the FMATS Boundary										
Need ID	AKSAS	Highway	Location	Project Description	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
11899	61422	Steese/ Johansen	Fairbanks	Steese Highway/Johansen Expressway Area Traffic Improvements	2					
				Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway. This project contributes to the State's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods (Proposed State Funds in GO Bond)	3	GO Bond				
					7	GO Bond				
					4	GO Bond		9,500.0		
Project Total							0.0	9500.0	0.0	0.0
2130	66148	Richards on	Fairbanks	Richardson Highway MP 353 - 357 Access/Safety Improvements	2					
				Improve access control of the Richardson Highway between approximate MP 353 - 357. This project will upgrade and extend the existing frontage road system, construct improved at-grade intersections, and eliminate a number of existing approaches onto the Richardson Highway.	3	NHPP/SM		700.0		
					7	NHPP/SM		100.0		
					4	NHPP/SM				10,555.0
Project Total							0.0	800.0	0.0	10555.0
6598	76710	Steese	Fairbanks	Steese Highway Farmers Loop-Chena Hot Springs Road Trail Connection	2					
				All-season trail connection.	3					
					7					
					4					
Project Total							0.0	0.0	0.0	0.0
18923	60921		Fairbanks	Airport Way Preventive Maintenance - Stage I	2	NHPP/SM				
				Resurface Airport Way and adjoining frontage roads from the Steese Expressway to Peger Road. Replace or improve roadside appurtenances as needed.	4	NHPP/SM		5,800.0		
Project Total							0.0	5800.0	0.0	0.0

**FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT #4
DRAFT 1.10.13**

Other Major Projects Within FMATS Boundary									
Need ID	AKSAS	Area	Project Description	Section	Phase	FFY12	FFY13	FFY14	FFY15
19217	77277	Fairbanks	College Road Right Turn Lanes	HSIP	2				
			Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.		3				
					7				
				HSIP	4		1,280.0		
			Project Total				1,280.0		
19217	62854	Fairbanks	College/Antoinette/Margaret Ave. Intersection Reconstruction	HSIP	2				
			Reconstruct intersection to align Margaret Avenue with Antoinette Avenue, construct left turn lanes on College Road and replace existing traffic signals. HSIP Project		3				
					4		1,440.0		
			Project Total				1,440.0		
26161		Fairbanks	Fairbanks Air Quality Planning		8	100.0	100.0	100.0	100.0
			The goal of this project is to update the local transportation model and EPA mobile source emission model. Fairbanks is a newly designated PM2.5 non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short term planning documentation.						
			Project Total			100.0	100.0	100.0	100.0
		Fairbanks	Fairbanks Rail Realignment		2				
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project. (PL108-199, Div. F, Title I, Sec. 115).		2				
					3				
					4				
			Project Total			0.0	0.0	0.0	0.0
6598		Fairbanks	Farmers Loop - Chena Hot Springs Trail Connection		2				
			Construct a shared use path between Farmers Loop Road and Chena Hot Springs Road. This will connect the Farmers Loop Bicycle/Pedestrian Facility to the Chena Hot Springs multi-use trail.		3				
			Project Total				0.0	0.0	

**FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT #4
DRAFT 1.10.13**

Other Major Projects Within FMATS Boundary									
Need ID	AKSAS	Area	Project Description	Section	Phase	FFY12	FFY13	FFY14	FFY15
19217		Fairbanks	Joint Tanana Range Access	GF	4	40,000.0			
			The Alaska Railroad Corporation (ARRC) in cooperation with the U.S. Military proposes to construct a crossing of the Tanana River to provide year-round access to the military training areas known as the Tanana Flats Training Area (TFTA) and the Donnelly Training Area (DTA). The project will be constructed as the first part of the Northern Rail Extension (NRE), a project which will extend the Alaska Railroad from Moose Creek to Delta Junction. The Surface Transportation Board (STB) is the lead federal agency for the NRE.	GF			44,000.0		
				(DOD)	4	10,000.0	60,000.0	46,000.0	
				(DOD)	4	10,000.0	60,000.0	46,000.0	
22401	63513	Fairbanks	Goldstream Road Rehabilitation		7				
			Rehabilitate Goldstream Road to accommodate increased truck traffic associated with the construction of a natural gas pipeline. This route is considered an alternate bypass around the Fairbanks core area.	STP/SM	4		9,719.7		
				AC	4		11,280.3		
				Project Total			0.0	21,000.0	
25556		North Pole	North Pole Road/Rail Reduction Project	ARRC	4				
			Project Total			0.0			
26082	61067	Fairbanks	Old Steese to McGrath Connector	PSF	9				
			Construct a new road segment and a separated bike/pedestrian path from the intersection of the Johansen Expressway and the Old Steese Highway to the intersection of McGrath Road and Farmers Loop, approximately two miles.						
			Project Total			0.0	0.0	0.0	0.0

FMATS 2012 - 2015 RANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT #3
Approved 7.23.12

CMAQ PROJECTS									
Need ID	AKSAS	Location	Project Description / Funding Source	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
24756		Fairbanks	Fairbanks Fine Particulate Matter Planning and Control						
18791			A portion of the FNSB has been designated as a non-attainment area for fine particulate matter (PM 2.5). The goal of this project is two-fold: to develop relevant technical information for the Fairbanks area PM 2.5 attainment plan with a goal of determining the relative impact of transportation sources and to design and implement effective control programs to mitigate PM 2.5 concentrations in the community.		CMAQ	4,500.0	3,100.0	1,200.0	1,200.0
Project Total						4,500.0	3,100.0	1,200.0	1,200.0
26161		Fairbanks	Fairbanks Air Quality Planning Project						
18791			The goal of this project is to update the local transportation model and EPA mobile source emissions model. Fairbanks is a newly designated pm2.5 non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long and short term planning documentation.		CMAQ	100.0	100.0	80.0	80.0
Project Total						100.0	100.0	80.0	80.0
<i>The above projects are in the approved 2012 - 2015 STIP. The following projects are sub-allocations from this project and are exempt from conformity analysis. They are shown here for informational purposes only.</i>									
24756		Fairbanks	FNSB SIP						
18791			Prepare a Fairbanks PM 2.5 Non-Attainment Area Statewide Implementation Plan (SIP). This project includes inventory development, data collection, analysis, modeling, identifying control measures and components that demonstrate attainment.		CMAQ	315.0			
Project Total						315.0	0.0	0.0	0.0
24756		Fairbanks	Don't Be Fuelish Campaign						
18791			Provide funding to cover staff time dedicated to the coordination of the Don't Be Fuelish program.		CMAQ	5.0	5.0		
Project Total						5.0	5.0	0.0	0.0
24756		Fairbanks	FNSB - Transit Route Ft. Wainwright to Fairbanks						
18791			Provide for 3 years of operations of a new MACS Transit Bus Route serving FT. Wainwright.		CMAQ	1,726.0			
Project Total						1,726.0	0.0	0.0	0.0
24756		Fairbanks	FNSB Plug-In Program (CMAQ - 2011)						
18791			Install electrical plug-ins for preheating motor vehicle engines during cold temperature4s in the Fairbanks area at West Valley High School. This project will also provide operating assistance for the first three years of plug-in operations.		CMAQ		1,200.0		
Project Total						0.0	1,200.0	0.0	0.0
24756		Fairbanks	COF Compact Articulated Tractor for Sidewalk and Pedestrian Facility Maintenance						
18791			Purchase equipment for maintaining sidewalks and other non-motorized pathways within the COF including providing for 3 years of operations.		CMAQ	256.9			
Project Total						256.9	0.0	0.0	0.0
24756		Fairbanks	FNSB -MACS Transit, Improved Headway on MACS Transit Purple Line						
18791			To improve the headway by operating an additional bus on the Purple Line (transit fixed route) serving South Cushman and Hamilton Acres in Fairbanks.		CMAQ	837.1			
Project Total						837.1	0.0	0.0	0.0
24756		Fairbanks	FNSB - MACS Transit-Bus Stop Shelters						
18791			Install 20 new bus stop shelters around the MACS Transit route system.		CMAQ	400.0			
Project Total						400.0	0.0	0.0	0.0

FMATS 2012 - 2015 RANSPORTATION IMPROVEMENT PROGRAM - AMENDMENT #3

Approved 7.23.12

CMAQ PROJECTS									
Need ID	AKSAS	Location	Project Description / Funding Source	Phase	Fund Code	FFY12	FFY13	FFY14	FFY15
24756		Fairbanks	COF Reconstruction of Non-ADA Compliant Pedestrian Facilities						
18791			Reconstruct pedestrian facilities on Aurora Drive, Cowles Street, Lacey Street and 5th, 6th, 7th, 8th, 9th, and 10th Avenues from Cowles Street to Noble Street, and 10th Avenue from Noble Street to the Steese Highway.		CMAQ	400.0	.		
Project Total						400.0	0.0	0.0	0.0
24756		Fairbanks	Fairbanks Commuter Vanpool Rideshare Options Coordinator						
18791			Expand on the new commuter vanpool service by including a full time Rideshare Coordinator to provide for marketing and engaging the public in all of the services which FNSB offers for Public Transportation.		CMAQ	360.0	.		
Project Total						360.0	0.0	0.0	0.0
24756		Fairbanks	FNSB Plug-In Program (CMAQ - 2012)						
18791			Install electrical plug-ins for preheating motor vehicle engines during cold temperature4s in the Fairbanks area at North Pole High School. This project will also provide operating assistance for the first three years of plug-in operations.		CMAQ	200.0	1,100.0		
Project Total						200.0	1,100.0	0.0	0.0

FMATS' FFY 13 Offset List

January 10, 2013

PROJECT	FEDERAL	TOTAL	
Available Offset Funding (does not include earmarks)			
FMATS Sign Replacement	\$68,658.00	\$75,473.0	
FMATS LED Streetlight Conversion	\$400,062.00	\$439,773.0	Reduce to award
North Pole Bike Trail Rehab and Connections	\$127,513.00	\$140,170.0	Reduce to award
2nd Avenue/Wilbur Widening	\$165,338.00	\$181,750.0	PH3 closure
Nordale Road Pavement Rehabilitation	\$335,190.00	\$368,462.0	PH4 closure
FMATS Area Signal Upgrades	\$33,156.00	\$36,445.0	PH4 closure
South Cushman Mitchell to Sanduri	\$16,676.00	\$18,331.0	PH2 closure
FMATS Area Crack Sealing	\$82,153.00	\$90,307.0	PH4 closure - not processed by HQ to date
FMATS Curb Corner and Sidewalk Upgrades	\$69,658.00	\$69,658.0	PH2 closure
FMATS ADA Curb Corner and Sidewalk Upgrades	\$43,320.00	\$47,620.0	PH4 closure
Total Offset Funding to Date	\$1,341,724.00	\$1,467,989.00	Available for other uses
Committed Offsets:			
FMATS ADA Curb Corner Project PH4	\$163,682.3	\$179,930.0	Approved by PC 10.17.12 - bring up to low bid amount
College Road Rehabilitation PH2	\$119,625.6	\$131,500.0	Approved by PC 10.17.12
LED Streetlight Stage II PH4 increase	\$52,430.6	\$57,635.0	CENG increase for COF/WHPacific; approved by Coordinator 10.19.12
FMATS Sign Replacement Stage II	\$26,274.9	\$28,883.0	Approved by Coordinator 11.26.12
Total Committed Offsets	\$362,013.3	\$397,948.0	
Remaining Funds to be Obligated	\$979,710.70	\$1,070,041.0	
Pending Offsets			
North Pole Citywide Pavement Rehabilitation	\$57,215.00	\$62,895.0	PH4 closure - not processed by HQ to date
FMATS Surface and Approach Upgrades	\$230,483.00	\$253,361.0	Reduce to award
Wendell Avenue ADA Improvements	\$19,800.00	\$21,766.0	PH4 closure - not processed by HQ to date
FMATS Non-Motorized Transportation Plan	\$7,784.00	\$8,557.0	PH8 closure - not processed by HQ to date
23rd Avenue Improvements	\$380,936.00	\$418,749.0	PH2 and PH4 closure
Total Pending Offsets	\$696,218.00	\$765,328.00	

