

**FMATS FFY12 FINAL OBLIGATIONS OF
FEDERAL HIGHWAY ADMINISTRATION FUNDS**

Project					
Funding	ID	Project Name	Federal	Total	Status
FCTP	62030	College Road Corridor Study	\$136,455	\$150,000	Project to be bid in October 2012
FCTP	61725	Noble Street Upgrade	\$909,700	\$1,000,000	Utility phase is underway
CMAQ	63151	FMATS ADA Curb Corner and Sidewalk Upgrades	\$599,999	\$599,999	Project is under contract
FCTP	61676	FMATS Coordinator's Office	\$168,100	\$184,786	Established office for FFFY12
FCTP	63559	FMATS LED Street Light Conversion - Stage II	\$62,769	\$69,000	Funding used to complete the design
FCTP	63559	FMATS LED Street Light Conversion - Stage II	\$2,046,679	\$2,250,839	Construction to begin in FFY13
FCTP	61954	FMATS Street Light Conversion - Stage III	\$132,816	\$146,000	Begin preliminary engineering
FCTP	61888	FMATS Surface & Approach Upgrades	\$1,628,368	\$1,790,005	Construction to begin in FFY13
FCTP	63293	Gold Hill Road Bicycle and Pedestrian Facility	\$295,380	\$324,700	Funding used to complete the design
FCTP	63293	Gold Hill Road Bicycle and Pedestrian Facility	\$68,228	\$75,000	Funding to initiate the utility phase
FCTP	63293	Gold Hill Road Bicycle and Pedestrian Facility	\$1,023,413	\$1,125,000	Funding to initiate the R-O-W phase
FCTP	63102	Illinois Street Reconstruction	\$1,317,276	\$1,462,063	Funding for change orders
FCTP	60669	North Pole Bike Trail Rehabilitation and Connections	\$18,195	\$20,000	Funding to complete the final design
FCTP	60669	North Pole Bike Trail Rehabilitation and Connections	\$740,565	\$774,371	Construction to begin in FFY13
FCTP	76719	North Pole Interchange Pedestrian Facilities	\$90,970	\$100,000	Final design underway
FCTP	76719	North Pole Interchange Pedestrian Facilities	\$180,121	\$198,000	Funding to initiate the R-O-W phase
FCTP	77248	Plack Road Bike and Pedestrian Facility	\$378,435	\$416,000	Final design underway
FCTP	63289	South Cushman: Mitchell - Sanduri	\$40,937	\$45,000	Project almost complete
Total Federal Obligations FFY12			\$9,838,406		

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Project					
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STIP CMAQ Projects in FMATS Area					
CMAQ	24756	FNSB - Transit Route to Fort Wainwright	\$1,726,000	\$1,726,000	Transferred to FTA
CMAQ	62018	COF Compact Articulated Tractor	\$256,900	\$256,900	Under agreement
CMAQ	24756	FNSB - MACS Transit Improved Headway on MACS Purple Line	\$837,100	\$837,100	Transferred to FTA
CMAQ	62127	COF Reconstruction of Pedestrian Facilities	\$400,000	\$400,000	Under agreement
CMAQ	24756	Fairbanks Commuter Vanpool Rideshare Options Coordinator	\$360,000	\$360,000	Under agreement
CMAQ		FNSB - MACS Transit Bus Shelters	\$400,000	\$400,000	
CMAQ	61041	FNSB Plug-Ins	\$200,000	\$200,000	Under agreement
CMAQ	60891	FNSB SIP	\$315,000	\$315,000	Under agreement
CMAQ	60897	Don't Be Fuelish Campaign	\$5,000	\$5,000	Under agreement
Total Federal Obligations FFY12			\$4,500,000		

Legend: FCTP=Surface (Community) Transportation Program, CMAQ=Congestion Mitigation Air Quality Program

**FMATS FFY12 FINAL PROGRAMMED
FEDERAL TRANSIT ADMINISTRATION FUNDS**

Funding	Project Description	Federal	Total
5307	Urbanized Area Formula Grant - Transit	\$575,374	\$1,150,748
CMAQ	Eielson Air Force Base Salcha Transit Route	\$1,069,000	\$1,069,000
CMAQ	Van Horn Bus Service	\$885,480	\$885,480

October 1, 2012