



POLICY COMMITTEE MEETING

Wednesday, December 18, 2013 10:00 am – 12:00 pm
State of Alaska DOT & PF, 2301 Peger Road, Main Conference Room

1. Call to Order
2. Introduction of Members and Attendees
3. Public Comment Period (3 minute limit)
4. Approval of the December 18, 2013 Agenda
5. Approval of the November 13, 2013 Minutes
6. Committee Reports
 - a. Coordinator's Office Report and Technical Committee Action Items
7. Old Business
8. New Business
 - a. TIP Administrative Modification #6
 - FMATS Improvement Program Project List
 - b. Dennis Road Extension Close-Out (Action Item)
9. Public Comment Period (3 minute limit)
10. Other Issues
11. Informational Items
 - a. Process for Scope Changes on CMAQ PM_{2.5} – funded Projects
 - b. Yankovich Miller Hill Multi-Use Path Update
 - c. FMATS Historical Plaque Update
 - d. Obligations/Offsets
 - e. Letter from State Office of Management and Budget
12. Policy Committee Comments
13. Adjourn

Next Scheduled Policy Committee Meeting, 10:00 am, Wednesday, January 15, 2014 at the DOT&PF Main Conference Room.



December 2013 FMATS Staff Report

Meetings

- ✚ Attended the Technical Committee Meeting and the Policy Committee Meeting, reviewed meeting minutes
- ✚ Prepared all meeting packets for Technical and Policy Meetings
- ✚ Attended pre-Policy committee meetings with the City of Fairbanks, City of North Pole, FNSB and State
- ✚ Prepared all meeting backup documentation for the December meetings
- ✚ Posted ads on the State's online public notice system, the Fairbanks North Star Borough's online Public notice system, requested newspaper advertisements, and placed Public Service Announcements on the radio for both the routine Policy and Technical Committee meetings
- ✚ Prepared all Title VI reports for the December meetings
- ✚ Attended the Transportation Committee weekly meetings
- ✚ Facilitated the Interagency Consultation for Air Quality Conformity for the Metropolitan Transportation Plan update
- ✚ Attended the monthly meeting for the Polaris Sculpture project
- ✚ Attended the monthly Chena Riverfront Commission meeting and the UAF Complete Trails meeting

Correspondence and Communication

- ✚ Updated the website with recent meeting packets, minutes and current planning efforts

Filing

- ✚ Filed meeting items and correspondence

Organization

Public Outreach

- ✚ Placed meeting notices on social media

Agency Relationships

- ✚ Met with Pioneer Park's manager regarding signage for the park

Strategic Planning

Short-Range and Tactical Planning

- ✚ Finalized the first of nine historic plaques
- ✚ Issued an RFQ for manufacturing the plaques and reviewed responses
- ✚ Attended a meeting on the Steese to Front Street connector project

Funding

- ✦ Researched outstanding FMATS area earmarks and programmed them into the TIP
- ✦ Developed draft TIP Administrative Modification #6
- ✦ Update the offset and obligation list twice monthly

Legislation

- ✦ Entered the FMATS project into the CAPSIS database
- ✦ Held a discussion on FMATS and its issues and projects with the Interior Delegation

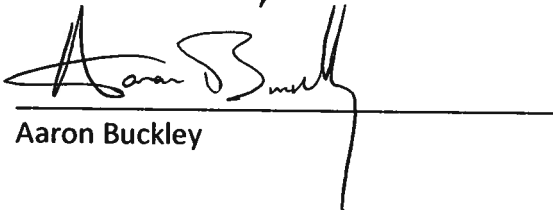
Training

- ✦ FMATS Transportation Planner attending on-going training on website development and maintenance
- ✦ Attended a webinar on performance based planning and pedestrian facility maintenance

Submitted by:


Donna J. Gardino

12.11.13
Date


Aaron Buckley

12/11/13
Date

FMATS 2012 - 2015 TIP - Administrative Modification #6
Summary of Changes 12.13.13

Project	PAGE	PHASE	AMOUNT	FUNDING					
College Road Rehabilitation	1	4	\$500.0	Offset	Change the funding from ILLU to Offset funding				
Dennis Road Extension	2	7	(\$100.0)	Bank1	Remove the funding from FFY15 for PH7				
FMATS Streetlight Conversion	2	7	\$15.0	FCTP	Move funding from FFY15 to FFY14				
FMATS Streetlight Conversion	2	4	\$1,769.0	Offset	Move funding from FFY15 to FFY14 based on new estimate				
FMATS Streetlight Conversion	2	4	\$350.0	BANK1	Move the banked funds from the Birch Hill Bike/Ped Project				
FMATS Streetlight Conversion	2	4	\$180.0	FCTP	Add funding based on new estimate				
Noble Street Upgrades	5	4	\$655.9	ILLU	Add additional funding (source to be determined) based on new cost estimate				
Noble Street Upgrades	5	4	\$94.1	FCTP	Total new funding is \$750.0				
Noble Street Upgrades	5	4	\$100.0	Bank1	Move the banked funds from Dennis Road to Noble Street				
Preventive Maintenance Program	5				Change the name to the FMATS Improvement Program				
FMATS Improvement Program	5	4	\$484.9	Offset	Change the funding from ILLU to Offset funding				
FMATS Improvement Program	5	4	\$177.4	1702	Add earmark funds - to be used in the city				
FMATS Improvement Program	5	4	\$71.9	1702	Add earmark funds - to be used in the service areas				
Birch Hill Bike/Ped Project	7	3	\$350.0	Bank1	Change the funding type to CMAQ and move the BANK1 funds to the Streetlight project				
Gold Hill Road Bicycle/Ped Facility	7	4	\$240.6	FCTP	Change funding from ILLU to FCTP in FFY15				
FMATS Pedestrian Improvements Stage 1	9	4	(\$180.0)	FCTP	Remove this funding from FFY14				

FMATS 2012 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - Administrative Modification #6
Draft December 12, 2013

NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
CTP - Projects										
9946		57.7	Bradway Rd Reconstruction: FNSB	FCTP	2					799.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP	3					61.0
				FCTP	7					
				FCTP	4					17,812.0
			Project Total							18,672.0
13699	62164	99	College Road Rehab (Univ. to Danby) & Intersection: Fairbanks	FCTP	2					
				DEOB	2		231.5			
			Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	FCTP	3	320.0				
				DEOB	3	140.0				
				FCTP	7					
				College	7					
			College = SB230 \$4.5M	College	4			4,500.0		
			includes non-federal share	Bank	4			1,922.4		
				DEOB	4			500.0		
				Bank2	4			1,377.5		
			Project Total			460.0	231.5	8,299.9		
27329	62030	99	College Road Corridor Study	DEOB	8	136.5	66.4			
			Establish a long-range plan for College Road through the identification of safety improvements that will consider access and mobility for all transportation modes from University Avenue to the Steese Expressway.	FCTP						
			Match is provided by 381 funds under the Coordinator's Office	M381	8	13.5	6.6			
			Project Total			136.5	73.0			
19103		99	Cowles Street Reconstruction: Fairbanks	FCTP	2					800.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP	3					195.0
				FCTP	7					3,650.0
				FCTP	4					6,899.0
			Project Total							11,544.0
21057		24.7	Dawson Road Connector: North Pole	FCTP	2					244.0
				FCTP	2					244.0
			Extend Dawson Road between Yellowstone Road and Plack Road.	FCTP	3					341.0
				FCTP	7					122.0
				FCTP	4					1,631.0
			Project Total							2,582.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17545	62437		Dennis Road Extension: North Pole	NCPBD	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381	3					
				NCPBD	4					
				BANK1	7					
				ILLU	4					9,000.0
			Project Total							9,000.0
21934			FMATS Advanced Project Definition	FEDCTP	2		45.5			
			Provide funding to the State and City to develop new estimates for TIP projects.	M381			4.5			
			Project Total				50.0			18,000.0
22815	63559		FMATS LED Street Light Conversion-Stage II	DEOB	2	79.0				
			Convert existing high pressure sodium street lights to LED lights, as funding allows.	FCTP	2					
			AK047 North Pole Lighting	115	4					
				DEOB	4	750.0	57.6			
				FCTP	4	1,500.0				
			Project Total			2,329.0	57.6			0.0
22815			FMATS Street Light Conversion-Stage III	FCTP	2	146.0				
			Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance.	DEOB	2		157.0			
				FCTP	7			15.0		
				BANK1	4			350.0		
				DEOB	4			1,769.0		
				FCTP	4			180.0		
			Project Total			146.0	157.0	2,314.0		
22895	63282	99	FMATS Sign Replacement - Stage III	FCTP	2				200.0	
	63888		Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.	FEDCTP	2					
				DEOB	2					
				FCTP	4					
			Project Total						200.0	
16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	FCTP	2				100.0	
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	FCTP	3				183.0	
				ILLU	3					
				FCTP	7					61.0
				FCTP	4					4,449.3

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
			Project Total						283.0	4,510.3

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
3846	63869	99	Holmes Road Rehabilitation: FNSB	FCTP	2					974.0
			Rehabilitate Holmes Road between Dennis Road and Badger/Peede intersection, including widening of shoulders.	FCTP	3					1,095.0
				FCTP	7					244.0
				FCTP	4					7,909.0
			Project Total							10,222.0
3847	63102	99	Illinois Street Reconstruction: Fairbanks	FCTP	2					
			Reconstruct Illinois / Cushman Street from First Avenue to College Road and construct a new section of Barnette Street from First Avenue North to Illinois Street. The crossings at Chena River and Noyes Slough are included in the construction / reconstruction, and utilities along Barnette Street are extended to Second Avenue.	DEOB	2					
				FCTP	3					
			2007 GF appropriation	GF	3					
				FCTP	7					
				DEOB	7					
				FCTP	4	419.0	300.0			
				SB160		10.2				
				CMAQ	4					
				DEOB	4	535.0	411.7			
			From FNSB Road Improvements & Upgrades earmark (AK093 and AK129)	1702	4					
			AK092	1702						
				GCTP	4		367.8			
			FMATS Project Total							
			Grandfathered Project Total							
			Project Total			964.2	1,079.5			
3847	62207	99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	FCTP	2		536.3			
			AK092	1702	2		705.8			
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	FCTP	3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	FCTP	7				150.0	
				FCTP	4					10,900.0
			Project Total				1,242.1		150.0	10,900.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
24356		99	Lacey Street Reconstruction: Fairbanks	FCTP	2					800.0
			Reconstruct Lacey Street from 1st Avenue to the end of the ROW beyond 12th Avenue, approximately .5 miles. Provide drainage improvements, reconstruct pedestrian facilities, as needed, and relocate utilities as funding allows. This project should be developed in accordance with the Vision Fairbanks Downtown Plan.	FCTP	3					
				FCTP	7					100.0
				FCTP	4					5,000.0
				Project Total						
6587		49.6	McGrath Rd Upgrade: FNSB	FCTP	2		363.6		94.1	
			Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed.	DEOB	2		276.4			
				ILLU	2				94.9	
				CMAQ	2				135.0	
				FCTP	3					300.0
				FCTP	7					350.0
				FCTP	4					5,676.0
				Project Total				640.0		324.0
21056	62536		Metropolitan Transportation Plan Update	FEDCTP	8		218.3			
			This update will include a comprehensive review of any revised Federal regulations and new guidance, if applicable, as well as incorporation of any pertinent census information that may affect the current MPO, particularly in regards to the release of the 2010 census data and any new urban area boundary changes. Since FMATS is within a non-attainment area, an update is required every four years and must be completed by August 2014. An associated conformity analysis will also be required.	DEOB	8		54.5			
				M381	8			27.2		
			Project Total				300.0			

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17975	61725	99	Noble Street Upgrade: Fairbanks	381	2					
			Reconstruct Noble St. from 1st Avenue to Gaffney Road.	FEDCTP	2					
				GF-Noble	2					
				DEOB	2		150.0			
			Includes 63,210 of GF Noble Funds and the same state match	FCTP	2					
				BANK1	3			410.0		
				FEDCTP	7	909.7				
				GF-Noble	7	90.3				
				CMAQ	4					
			\$50.0 in ROW donation	ROW	4				50.0	
			<i>Includes Match</i>	Bank1	4				6,420.7	
				SB46	4					
			<i>Federal Share only</i>	Bank1	4				1,664.1	
				Bank1	4				100.0	
				ILLU	4				655.9	
				FEDCTP	4				94.1	
				M46	4				124.5	
			Project Total			1,000.0	150.0	410.0	9,109.3	
19096	61324	99	Preventive Maintenance Program: FMATS- FMATS Improvement Program	FEDCTP	2					
	61888		Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381	2					
				381	2					
				FCTP	2		150.0		300.0	
				DEOB	2					
				DEOB	4		1,143.5			
			AK076 - North Pole Citywide Pavement Rehabilitation	1702	4		62.9			
				AK092	1702	4			177.4	
				AK093	1702	4			71.9	
				DEOB	4				484.9	
				FCTP	4	1,790.0	2,259.2	1,465.8		
			Project Total			1,790.0	3,615.6	2,200.0	300.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17089		33.9	Tanana Dr Extension (UAF): FNSB	FCTP	2					609.0
			Reconstruct Kusokwim Way between North Tanana Drive and Sheenjek Drive, approximately 2,100 feet, to include construction of sidewalk, shoulders to accommodate bicyclists, illumination, drainage improvements and paving.	FCTP	3					
				FCTP	7					
				FCTP	4					3,042.0
			Project Total							3,651.0
24413		53.3	Wendell Avenue Bridge Intersection Improvements: Fairbanks	FCTP	2					730.0
			Construct new, 2-way street connecting the Wendell Bridge to 1st Ave., realign Hall Street and revise access to existing parking lots. Work also includes improving pedestrian and bike facilities, drainage, illumination and street enhancements.	FCTP	3					1,704.0
					4					2,434.0
			Project Total							4,868.0
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	FCTP	2					1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	FCTP	3					1,947.0
				FCTP	7					694.0
				FCTP	4					11,522.0
			Project Total							14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
Non-Motorized Projects										
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	FCTP	2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	CMAQ	3			350.0		
			SB46 allocation	GF	2		180.0			
				CMAQ	2					
				CMAQ	3					
				FCTP	3					
				FCTP	7					
				FCTP	4					2,799.0
			Project Total							2,799.0
20816	63293	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	FCTP	2	324.7				
			Widen the shoulders on Gold Hill Road to accommodate bicycles and pedestrians. Improvements will also include resurfacing the roadway, approach work, signing and striping.	FCTP	3	1,125.0				
				FCTP	7	75.0				
				CMAQ	4					
				ILLU	4					
				FCTP	4				5,233.5	
			Project Total			1,524.7			5,233.5	
3722	60669	36.9	North Pole Bike Path Rehab /Connections	FCTP	2					
			Construct and Rehab bike paths in North Pole.	FCTP	3					
				DEOB	2	15.0				
				FCTP	7					
				DEOB	4	59.4				
				CMAQ	4	400.0				
				FCTP	4	300.0				
			Project Total			774.4				
19107	76719	99	North Pole Interchange Pedestrian Facilities	FEDCTP	2					
			Construct pedestrian facilities along St. Nicholas Drive from Dawson Road Interchange to Santa Claus Lane, replace the culverts at Beaver Springs Slough, and install highway	M381	2					
				381	2					
				DEOB	2	100.0				
				FCTP	2					
				FCTP	3	198.0				
				DEOB	4		215.4			
				SB230	4					
				CMAQ	4		200.0			
				FCTP	4		1,794.6			
			Project Total			298.0	2,210.0			

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
10565	77248	31.7	Plack Road Bike/Pedestrian Facility: FNSB	FCTP	2	416.0				
				CMAQ	3		600.0			
			Construct a bicycle and pedestrian facility along Plack Road from Badger Road to Nelson Road.	FCTP	3					
				DEOB	3					
				GO-P	7			500.0		
				GO-P	4			4,500.0		
				Project Total			416.0	600.0	5,000.0	0.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
CMAQ Projects										
22835	63151		COF/Curb Corner and Sidewalk Upgrades - Stage I and II	CMAQ	2					
				DEOB	2					
	60439		Upgrade sidewalk corners and sidewalks within City limits so they are in compliance with the requirements of the ADA.	CMAQ	3					
				DEOB	4		179.9			
				SB230	4					
				CMAQ	4	600.0				
			Project Total			600.0	179.9			
26568	61661		FMATS Pedestrian Improvements - Stage I	381	2	200.0				
			Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing.	CMAQ	2			100.0		
				CMAQ	3					
				CMAQ	7			10.0		
				FCTP	4				1,420.0	
				ILLU	4					
				CMAQ	4					
			Project Total			200.0		110.0	1,420.0	
26569	61690		FMATS Pedestrian Improvements - Stage II	381	2	200.0				
			Construct pedestrian facilities to improve connectivity within the FMATS boundary on Kellum Street, 10th Avenue, Cowles, and McGown Street with consideration of a possible mid-block crossing on Cowles to access the library.	SB46	2		160.0			
				CMAQ	7					
				SB46	4		1,090.0			
			Project Total			200.0	1,250.0			
26077		43.8	Steese Expressway to Front Street Bicycle/Pedestrian Path	CMAQ-F	2		136.5	127.3		
			Construct a bicycle/pedestrian path from the Steese Expressway separated path to Front Street.	M381	2		25.1	12.6		
				DEOB	2		48.4			
				M381	7			2.3		
				CMAQ-F	7			22.8		
				M381	4				66.0	
				FEDCTP	4					
			Federal share only	CMAQ-F	4				665.0	
			Project Total				210.0	165.0	731.0	0.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
ILLUSTRATIVE PROJECTS										
3874	63768	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB		2					
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.		2					
				ILLU	3					
				ILLU	4					2,799.0
			Project Total							2,799.0
9946		57.7	Bradway Rd Reconstruction: FNSB	ILLU	2			480.0		319.0
			Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	ILLU	3					61.0
				ILLU	7					
				ILLU	4					17,812.0
			Project Total					480.0		18,192.0
26078		49.4	Chena River Walk PH III	ILLU	2			400.0		
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 11,500 linear feet of pathway and up to three pedestrian bridges.		3					
					4					3,460.5
			Project Total							3,460.5
19103		99	Cowles Street Reconstruction: Fairbanks	ILLU	2			700.0	300.0	800.0
			Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	ILLU	3					195.0
				ILLU	7					3,650.0
				ILLU	4					6,899.0
			Project Total					700.0	300.0	11,544.0
17545	62437		Dennis Road Extension: North Pole	NCPBD	2					
			Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestrian facility from Badger Road to the north side of the Chena River.	M381	3					
				ILLU	7					
				ILLU	4					9,000.0
			Project Total							9,000.0
23277		3.6	Fairbanks Historic Properties Identification	ILLU	8			30.0		
			Identify historic properties along upcoming transportation project corridors in downtown Fairbanks.							
			Project Total					30.0		
22895	63282	99	FMATS Sign Replacement - Stage III	ILLU	2			200.0	1,800.0	
			Replace signs in accordance with the City of Fairbanks' and City of North Pole's established sign management plans.		2					
				ILLU	4					
			Project Total					200.0	1,800.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
22815			FMATS Street Light Conversion-Stage III	ILLU	4			1759.4		
			Upgrade approximately 212 HPS street lights to other appropriate lighting technology and replace up to 25 light poles as necessary within the UAF Campus. Grounding upgrades will occur to achieve code compliance.							
			Project Total					1,759.4		
16104	63784	56.1	Gillam Way Rehabilitation: Fairbanks	ILLU	2			100.0		
			Rehabilitate Gillam Way from Airport Way to 20th Avenue. Construct a continuous sidewalk.	ILLU	3			183.0		
				ILLU	3					
				ILLU	7			61.0		
				ILLU	4				4,449.3	
			Project Total					344.0	4,449.3	
3847		99	Illinois Street Reconstruction: Cushman Street Bridge Replacement	ILLU	2				309.0	
			Replace the Cushman Street Bridge. The bridge should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project.	ILLU	3					
			Note: Bridge replacement was included in the environment document for the Illinois Street Reconstruction Project.	ILLU	7				150.0	
				ILLU	4				10,854.0	
			Project Total						11,313.0	10,854.0
6587		49.6	McGrath Rd Upgrade: FNSB	ILLU	2				135.0	
			Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	ILLU	3				300.0	
				ILLU	7				350.0	
				ILLU	4					5,676.0
			Project Total						785.0	5,676.0
26308		65.6	Minnie Street Reconstruction	ILLU	2			600.0		300.0
			Reconstruct Minnie Street from Erceg Street to the Old Steese Highway. Work includes upgrading sidewalks to ADA compliance, shoulders to accommodate bicyclist, storm drain system, utility relocations, and rehabilitate or replace the Noyes Slough Bridge.	ILLU	3					250.0
				ILLU	7					100.0
				ILLU	4					6,000.0
			Project Total					600.0		6,350.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
22095		40.3	Peridot Street Reconstruction: FNSB	ILLU	2			481.0		
			Reconstruct Peridot Street from the Richardson Highway to Badger Road, approximately .91 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	ILLU	3					1,339.0
				ILLU	7					7,203.0
				ILLU	4					
			Project Total					481.0		8,542.0
17089		33.9	Tanana Dr Extension (UAF): FNSB	ILLU	2			450.0		300.0
			Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	ILLU	3					
				ILLU	7					
				ILLU	4					9,734.0
			Project Total					450.0		10,034.0
			Fairbanks Rail Realignment	ILLU	2			10,400.0		
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project.	ILLU	3			11,248.6		
				ILLU	7			11,698.6		
				ILLU	4					304,163.2
			Project Total					33,347.2		304,163.2
10568		47	Yankovich / Miller Hill Rd Upgrade: FNSB	ILLU	2			700.0		1,686.0
			Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, a bike path, drainage improvements, and paving.	ILLU	3					1,947.0
				ILLU	7					694.0
				ILLU	4					11,522.0
			Project Total					700.0		14,163.0

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
GF - Projects										
21934		99	Advance Project Definition	381	8					
				SB230						
			Provide funding to the State and City to develop new estimates for TIP projects.							
			Project Total							
26078		49.4	Chena River Walk PH III	SB230	2			400.0		
			Continue expansion of the Chena River Walk to the north side of the Chena River with approximately 11,500 linear feet of pathway and up to three pedestrian bridges.		3					
					7					
					4					3,460.5
			Project Total					400.0		3,460.5
25456	60260	59.6	Chena Small Tracts Road Bicycle and Pedestrian Facility	GF	2	100.0				
			Construct a bicycle and pedestrian facility to accommodate safer multi-modal travel along or adjacent to Chena Small Tracts Road. Consider alternative options including widened shoulders, a separated facility and a hybrid combination. Consideration should also be made to rehabilitate the existing roadway, if warranted, and lighting (if desired) and if funding allows.	SB230						
				GF	3					680.0
				GF	7					350.0
				ILLU	4		298.0			1,521.0
			Project Total				298.0			2,551.0
27330	62037		City of Fairbanks Downtown Wayfinding Project	381	2	60.0				
			Wayfinding sign project designed to improve safety, stimulate economic development, encourage recreation and enhance the quality of life of local residents.							
			Project Total			60.0				

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
19098		99	Cushman, Barnette and Gaffney Upgrades: Fairbanks (Parent Project)	GTI	2					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	381	2					
			Note: NID 19097 Fire Station / Police Station Traffic Revision project is incorporated into this project and the Gaffney Road Reconstruction Project.	GF-GC	2					
	77194		Cushman Street/Gaffney Road Reconstruction	GF-GC	7					
			Reconstruct Cushman Street and Gaffney Road. Work will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination and drainage improvements and possible one-way to two-way conversions for 2nd, 4th and 5th streets only. The scope will includes making Cushman a "Complete Street".	GF-GC	2					
				SB46	4				525.0	
				GF-GC	4				4,658.3	
	62161		Barnette Street Reconstruction							
			Reconstruct Barnette Street from 1st Avenue to Airport Way. Will include analyzing and upgrading traffic signals at intersecting roads, upgrading controller cabinets, improving site distance, ADA improvements, illumination, and drainage improvements. This scope includes making Barnette a "Complete Street".	381	2					
				381	4					1,357.0
			Project Total						5,183.3	1,357.0
22765	61676	99	FMATS Coordinators Office	381	8	102.0	106.1	106.1	106.1	121.1
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	FEDCTP	8	168.1	161.9	174.8	174.8	
				PL	8	51.7	51.7	51.7	51.7	
				M381	8	16.7	16.1	17.4	17.4	
				NP	8	7.5	7.5	7.5	7.5	
			Project Total			346.0	343.3	357.5	357.5	121.1

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
26087		43.5	UAF Roundabout: Tanana Loop and Alumni Dr.	SB46	2			588.9		
			Install a single lane roundabout at the intersection of Tanana Loop and Alumni Drive.	SB160				111.1		
				ILLU	7					100.0
				ILLU	4					6,000.0
			Proj02.20.13ect Total					700.0		6,100.0
26909	61905		Preventive Maintenance Program - State Funds	SB230	2	300.0				
			Develop a state-funded preventive maintenance program to include streets in the City of Fairbanks, City of North Pole and the Fairbanks North Star Borough and associated appurtenances							
				SB46	4		871.5			
				SB230	4		25.9			
				SB160	4	42.3				
			Project Total			342.3	897.4			
16205	63727	60.8	South Cushman 15th to Mitchell: Sidewalk and Drainage Improvements	DEOB	2					
			Construct drainage improvements along the route and reconstruct the sidewalks on the west side of South Cushman from the end of the NHS project influence to the Mitchell Expressway. Reconstruct the sidewalks on the west side of South Cushman and relocate the duct bank currently located within the sidewalk.	SB160	2					
				SB160	3		150.0	525.0		
				SB160	7					
				SB160	4			4,325.0		
				ILLU	4					
				ILLU	4					
			Project Total				150.0	4,850.0	0.0	
6359	63291	46.3	Wendell Avenue Bridge: Fairbanks	GO-W	2		732.0			
			Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	GO-W	3		234.0			
				GO-W	7			487.0		
				GO-W	4				14,400.0	
			Project Total				966.0	487.0	14,400.0	

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
17181	62049	49.0	Wickersham Street Upgrade: Fairbanks	GF	2		245.0			
			Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF	3					
				SB230	2					
				SB230	3					
				SB230	4		1,810.0			
				EPA	4		746.0			
				GF	7		500.0			
				GF	4		2,230.0			
			Project Total				5,531.0			
9939	76707	34	Yankovich / Miller Hill Rd Multi-Use Path: FNSB	Y381	2					
			Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381	3					
				Y381	7					
				SB160	4			1,830.0		
				Y381	4			1,170.0		
			Project Total					3,000.0		

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NID	AKSAS	Score	Project Description	Fund Code	Phase	FFY12	FFY13	FFY14	FFY15	Beyond
Funding Summary										
			TOTAL FMATS CTP ALLOCATION	FCTP		11,376.0	8,073.5	8,073.5	8,073.5	
			TOTAL BANKING	BANK				1,922.4	1,994.0	
			Total Banking1	BANK1				410.0	6,315.3	
			GENERAL FUNDS - NOBLE GF LOCAL MATCH (\$414.6)	GF-NOBLE		90.3	0.0	0.0	0.0	
			TOTAL FMATS CTP ALLOCATION AND BANK				8,073.5	10,405.9	16,382.8	
			FED SHARE FMATS CTP ALLOCATION	FEDCTP		1,077.8	425.7	174.8	268.9	
			381 LOCAL MATCH FMATS CTP ALLOCATION	M381		30.2	79.5	32.3	83.4	
			NOBLE ROW DONATION	ROW			0.0	0.0	50.0	
			BANK FFY12 to FFY14 (\$3,532.6)	BANK			0.0	1,922.4	0.0	
			BANKING FFY13 TO FFY14 AND FFY13 TO FFY15	BANK1			0.0	760.0	8,184.8	
				BANK2			0.0	1,377.5	0.0	
				SB46	M46		0.0	0.0	124.5	
			FMATS CTP ALLOCATION	FCTP		6,658.7	5,403.7	1,660.8	7,680.6	
			BALANCE AVAILABLE FOR PROGRAMMING CTP BY FMATS	FCTP		3,519.0	2,164.6	5,855.7	-9.4	
			TOTAL			7,857.0	5,908.9	4,550.3	16,392.2	
			FMATS CMAQ ALLOCATION	CMAQ		1,100.0	1,000.0	800.0	800.0	
			PROJECTS PROGRAMMED TO FMATS CMAQ-F	CMAQ-F			136.5	150.1	665.0	
				SB230	M230		0.0	0.0	0.0	
			PROJECTS PROGRAMMED TO FMATS CMAQ	CMAQ		1,000.0	800.0	460.0	135.0	
			BALANCE AVAILABLE FOR PROGRAMMING BY FMATS	CMAQ		100.0	63.6	189.9	0.0	0.0
			GRANDFATHERED FUNDING TOTAL - ILLINOIS	GCTP		0.0	367.8	0.0	0.0	0.0
			GRANDFATHER BALANCE REMAINING			0.0	0.0	0.0	0.0	
			ADVANCE CONSTRUCTION	AC		0.0	0.0	0.0	0.0	
			ADVANCE CONSTRUCTION CONVERSION	ACC		0.0	0.0	0.0	0.0	
			GENERAL FUND TOTAL	GF		100.0	3,155.0	0.0	0.0	1,030.0
			Yankovich GENERAL FUND HB 381 (\$1,500.0)	Y381		0.0	0.0	1,170.0	0.0	0.0
			SB230 College Road (\$4,500.0)	College		0.0	0.0	4,500.0	0.0	
			GENERAL FUND (\$ 5,089.0) HB 381	381		562.0	106.1	106.1	106.1	269.4
			GAFFNEY/CUSHMAN GENERAL FUND (\$6,250.0)	GF-GC		0.0	0.0	0.0	4,658.3	0.0
			Plack GO Bond 2012 (\$5,000,000)	GO-P		0.0	0.0	5,000.0	0.0	
			Wendell GO Bond 2012 (\$14,400,000)	GO-W		0.0	966.0	487.0	14,400.0	
			SB 230 - FFY11 Capital Budget (\$5,000.0)	SB230		300.0	1,835.9	400.0	0.0	2,075.3
			FFY12 GF Appropriation (\$5,000.0)	SB46		0.0	2,121.5	588.9	525.0	1,018.1
			FFY13 GF Appropriation (\$7,500.0)	SB160		52.5	150.0	6,791.1	0.0	548.7
			TOTAL ALL GENERAL FUND			1,014.5	8,334.5	19,043.1	19,689.4	3,374.7
			SAFETEA-LU HIGH PRIORITY	1702		0.0	768.7	249.3	0.0	0.0
			City of North Pole	NP		7.5	7.5	7.5	7.5	0.0
			UNIVERSITY OF ALASKA FAIRBANKS	UAF		0.0	0.0	0.0	0.0	
			FHWA - Planning Funds	PL		51.7	51.7	51.7	51.7	0.0
			GRAND TOTAL FMATS AREA FUNDING			13,549.7	18,603.7	28,225.1	28,622.1	

FFY14 FMATS Improvement Program

List of Projects

City of North Pole 25%

Owens
Manley
Davis Road
3rd Ave.
4th Ave.
4th Ave.
West 6th Ave.
Blanket Blvd.
Blanket Blvd.

City of Fairbanks 37%

17th Avenue
West Barnette
Turner Street
Gaffney Road

FNSB Service Areas 35%

Amherst Drive
Fairbanks Street

FNSB Parks and Recreation 3%

Carlson Center Chena River Path
Fairbanks Lions Recreation Area Access
Griffin Park Chena River Path
South Fairbanks Park Path

Dennis Road Extension:

Current Estimate:

Phase 2 (Design)	\$1,649,000
Phase 3 (ROW)	\$304,000
Phase 7 (Utilities)	\$100,000
Phase 4 (Construction)	\$9,000,000

Project Funding:

\$1.5 million earmark initiated in June 2003

\$5.7 million earmark initiated in February 2004

Both earmarks expired after 3 years

At this time there is no dedicated future construction funding

Since the project initiated \$1,127,610 has been spent in design. There is currently a balance of approximately \$500,000.

DOT&PF recommends closure of this project. Funding has not been identified to move forward. DOT&PF will request to close the project with federal participation.

FMATS' FFY 14 Offset List

December 9, 2013

PROJECT	FEDERAL	TOTAL	
Available Offset Funding (does not include earmarks)			
South Cushman Mitchell to Sanduri	\$322,806.00	\$354,848.0	PH4 Closure
Wendell Avenue Bridge Reconstruction	\$727,760.00	\$800,000.0	Project Closure
Illinois Street Reconstruction	\$981,731.00	\$1,079,182.0	PH4 Closure
South Cushman 15th to Mitchell	\$562,538.00	\$618,377.0	Project Closure
Total Offset Funding to Date	\$2,594,835.00	\$2,852,407.00	Available for other uses
Committed Offsets:			
FMATS FFY13 Surface Upgrade Project	\$89,559.06	\$98,449.0	Overruns and Change Orders Coord. Approved 10.28.13
FMATS Preventive Maintenance Program	\$441,113.53	\$484,900.0	Changed funding from ILLU to Offset in the TIP
College Road Rehabilitation	\$454,850.00	\$500,000.0	Changed funding from ILLU to Offset in the TIP
FMATS Street Light Conversion	\$1,609,312.06	\$1,769,058.0	Changed funding from ILLU to Offset in the TIP
Total Committed Offsets	\$2,594,834.6	\$2,852,407.0	
Remaining Funds to be Obligated	\$0.35	\$0.00	
CMAQ freed up from the Ped Improvement Project		\$713,200.0	



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Karen Rehfeld, Director

Court Plaza Building
240 Main Street, Suite 802
Juneau, Alaska 99811-0020
Main: 907.465.4660
Fax: 907.465.2090

December 10, 2013

The Honorable Luke Hopkins
Policy Committee Chair
Fairbanks Metropolitan Area Transportation System
800 Cushman Street
Fairbanks, AK 99701

Re: Fairbanks Metropolitan Area Transportation System (FMATS) Surface Transportation Improvements

Dear Mayor Hopkins,

Thank you for your letter to Governor Sean Parnell regarding FMATS Surface Transportation Improvements. As we prepare for the final budget release this week, our budget team has thoroughly considered all requests from communities across the state. The information you provided is helpful as we engage in the ongoing conversation with the public and the Legislature regarding the economic health of our state and the most responsible use of Alaskans' funds for Fiscal Year 2015 and beyond.

If you have further updated information regarding these projects as the legislative process moves forward throughout the session, please send it to our office. We appreciate your involvement with our administration and the Legislature as you advocate for the needs of your community and look forward to continued discussion.

Sincerely,

A handwritten signature in blue ink that reads "Karen".

Karen Rehfeld
Director